

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Metro Parks
Program/Project Name: Parkhill Computer Lab

Yes/No/NA

Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?

--- Yes

Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?

--- No

Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?

--- No

Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?

--- No

Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.

--- No

Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.

--- No

Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.

--- Yes

Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?

--- No

Supporting Documentation: Does the attachment include a valid estimate and description of cost?

--- Yes

Submitted by: Nancy Mitchell-Smith

Date: 11-6-17

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
✓ Capital Infrastructure Fund (CIF)
Municipal Aid Program (MAP)
Paving Fund (PAV)


Primary Sponsor: David James 12-6-17

Amount: ~~4,262.42~~ 5,690.50 Date: 11-6-17

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s): To purchase additional 4 computers for the Parkhill Computer lab at the Parkhill Community Center.

City Agency: Metro Parks
Contact Person: Andrea Veenaman
Agency Phone: 574-3810

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

6  5,690.50 12-6-17
District # Council Member Signature Amount Date
~~4,262.42~~

Approved by: _____ Date _____
Appropriations Committee Chairman
Clerk's Office & OMB Use Only:
Request Amount: _____ Amended Amount: _____
Reference #: _____ To OMB: _____
Budget Revision #: _____
Account #: _____
To Project Manager: _____ Completion Date: _____
Actual Cost: _____ Funds Returned: _____

Smith, Wanda M

From: Johnson, Ben
Sent: Monday, October 23, 2017 5:12 PM
To: James, David A
Cc: Smith, Wanda M; Jones, Timothy M; Shepard, Sandra K.
Subject: FW: [ACTION REQUIRED] PO Requested for Service Request 161279
Attachments: 161279 LOUISVILLE METRO TECH SERVICES_3000018629465_1.xlsx; 161279 Quote_US_PC_SC_3000018621804.1_2017-10-18.pdf; 161279 SHI Quote-14302418.pdf; JHZM617.pdf

Councilman James –

Attached are the separate price quotes for the various items necessary to provide four additional computers at Parkhill. The total comes to \$6,262.72.

We will also need (would like) another TV for that room. Sandra will be pricing that.

The one she was planning to move is too small, so we decided to look at a “Smart Board” which is interactive and would be great for workshops, trainings, etc. But the least expensive one we found was \$4,500 which we do not think is an appropriate use of Metro funds since this is not an exclusive training facility.

Ben Johnson, CPRP
Assistant Director, Recreation
Louisville Parks and Recreation
1297 Trevilian Way
502-574-5994 (Office)
502-693-2408 (Mobile)
<http://www.louisvilleky.gov/MetroParks/>



From: Jones, Timothy M
Sent: Friday, October 20, 2017 8:43 AM
To: Johnson, Ben
Subject: FW: [ACTION REQUIRED] PO Requested for Service Request 161279

Here are the quotes for Park Hill.

Tim Jones
Information Systems Supervisor | Louisville Metro Parks & Recreation
Office: 502-574-2288
Cell: 502-502-263-3124
Tim.Jones@louisvilleky.gov



**METRO PARKS
AND RECREATION**
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From: helpdesk

Sent: Friday, October 20, 2017 6:41 AM

To: Jones, Timothy M

Subject: [ACTION REQUIRED] PO Requested for Service Request 161279

Good day Tim,

In order to place your order for the items on the attached quote, we need to get a Purchase Order or PO from your department. Please provide this PO within 5 working days or we will automatically resolve the ticket. The quote however is good until the date listed on the quote and we will be glad to accept a PO beyond those 5 days, but within the date on the quote, if you open a new ticket.

If this quote was obtained just for budgetary or planning reasons and no PO will be obtained, please reply back as such so we can expeditiously close this request.

Thank you,
Tammy Glasscock

{CMI: MCID300995}



A quote for your consideration!

Total: \$4,600.60

Based on your business needs, we put the following quote together to help with your purchase decision. Please review your quote details below, then contact your sales rep when you're ready to place your order.

Quote number: 3000018621804.1	Quote date: Oct. 18, 2017	Quote expiration: Nov. 17, 2017
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Company name: LOUISVILLE METRO TECH SERVICES	Customer number: 109693497	Phone: (502) 574-3368
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Sales rep information: Chenequa Clayton Chenequa_Clayton@DELL.com (800) 456-3355 Ext: 5138045	Billing Information: LOUISVILLE METRO TECH SERVICES 410 S 5TH ST 1ST FL LOUISVILLE KY 40202-2479 US (502) 574-3368
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Pricing Summary

Item	Qty	Unit Price	Subtotal
OptiPlex 7450 AIO	4	\$1,150.15	\$4,600.60
		Subtotal:	\$4,600.60
		Shipping:	\$0.00
		Environmental Fees:	\$0.00
		Non-Taxable Amount:	\$4,600.60
		Taxable Amount:	\$0.00
		Estimated Tax:	\$0.00
		Total:	\$4,600.60

Special lease pricing may be available for qualified customers. Please contact your DFS Sales Representative for details.

Dear Customer,

Your Quote is detailed below; please review the quote for product and information accuracy. If you find errors or desire certain changes please contact me as soon as possible.

Regards,

Chenequa Clayton

Order this quote easily online through your [Premier page](#), or if you do not have Premier, using [Quote to Order](#)

Shipping Group 1

Shipping Contact: MATTHEW CRADY	Shipping phone: (502) 574-6804	Shipping via: Standard Ground	Shipping Address: 410 S 5TH ST 1ST FL LOUISVILLE KY 40202 US
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SKU	Description	Qty	Unit Price	Subtotal
	OptiPlex 7450 AIO	4	\$1,150.15	\$4,600.60
	Estimated delivery date: Oct. 27 - Nov. 1, 2017 Contract No: 77ADY			
338-BKYY	Intel Core i5-7500 (QC/6MB/4T/3.4GHz/65W); supports Windows 10/Linux	4	-	-
619-AHKN	Win 10 Pro 64 English, French, Spanish	4	-	-
658-BCSB	Microsoft(R) Office 30 Days Trial	4	-	-
370-ADJL	8GB (2x4GB) 2400MHz DDR4	4	-	-
400-ANPO	500GB 2.5inch Serial ATA (7,200 Rpm) Hard Drive	4	-	-
490-BBFG	Intel Integrated Graphics, Dell OptiPlex	4	-	-
429-AAZF	8x Slimline DVD+/-RW Drive	4	-	-
658-BBTV	CMS Essentials DVD no Media	4	-	-
620-AALW	OS-Windows Media Not Included	4	-	-
575-BBHQ	Basic Stand for OptiPlex 7440/7450	4	-	-
580-ADJC	Dell KB216 Wired Multi-Media Keyboard English Black	4	-	-
275-BBBW	Dell MS116 Wired Mouse, Black	4	-	-
817-BBBB	No FGA	4	-	-
210-AKMX	BASE,AIO,OPTI,7450,CTO,WW	4	-	-

555-BDGO	Intel Dual Band Wireless AC 8265 (802.11ac) 2x2 + Bluetooth	4	-	-
329-BDHW	7450 AIO 23.8, FHD Touch with Camera, Integrated Graphics, Bronze PSU	4	-	-
332-1286	US Order	4	-	-
340-ABJI	No Diagnostic/Recovery CD media	4	-	-
340-BJWF	MOD,PLCMT,QSG,W10,7450,DAO	4	-	-
409-BBCF	No Intel Rapid Start or Smart Connect	4	-	-
525-BBCL	SupportAssist	4	-	-
640-BBLW	Dell(TM) Digital Delivery Cirrus Client	4	-	-
658-BBMR	Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps)	4	-	-
658-BBRB	Waves Maxx Audio	4	-	-
658-BCUV	Dell Developed Recovery Environment	4	-	-
555-BDIO	Intel Dual Band Wireless 8265 (802.11ac) Driver	4	-	-
450-AAOJ	System Power Cord (Philippine/TH/US)	4	-	-
329-BBJL	TPM Enabled	4	-	-
387-BBLW	E-Star 6.1 & TCO 5.0 Driver, Service Install Module	4	-	-
389-BCGW	No UPC Label	4	-	-
389-BRFZ	MOD,LBL,REG,JSD2,NON-GS,7450	4	-	-
340-AGIK	Safety/Environment and Regulatory Guide (English/French Multi-language)	4	-	-
340-BJWH	MOD,SHP MTL,TAR,AIO23.8,DAO	4	-	-
389-BBUU	Shipping Label for DAO	4	-	-
401-AADF	No Additional Hard Drive	4	-	-
389-BLSV	Intel Core i5 Processor Label	4	-	-
631-ABEU	No Out-of-Bands Systems Management	4	-	-
817-BBBN	NO RAID	4	-	-
800-BBIO	Desktop BTO Standard shipment	4	-	-
391-BDHK	Dell Touch Liquid Crystal Display, Dell OptiPlex 7450AIO	4	-	-
461-AABV	No Accessories	4	-	-

997-6870	Dell Limited Hardware Warranty Plus Service	4	-	-
997-6872	Onsite/In-Home Service After Remote Diagnosis 3 Years	4	-	-
984-0112	Accidental Damage Service, 3 Year	4	-	-
988-7689	Accidental Damage Service	4	-	-
			Subtotal:	\$4,600.60
			Shipping:	\$0.00
			Environmental Fees:	\$0.00
			Estimated Tax:	\$0.00
			Total:	\$4,600.60

Important Notes

Terms of Sale

Unless you have a separate written agreement that specifically applies to this order, your order will be subject to and governed by the following agreements, each of which are incorporated herein by reference and available in hardcopy from Dell at your request: Dell's Terms of Sale (www.dell.com/learn/us/en/uscorp1/terms-of-sale), which include a binding consumer arbitration provision and incorporate Dell's U.S. Return Policy (www.dell.com/returnpolicy) and Warranty (for [Consumer warranties](#) ; for [Commercial warranties](#)).

If this purchase includes services: in addition to the foregoing applicable terms, the terms of your service contract will apply ([Consumer](#); [Commercial](#)). If this purchase includes software: in addition to the foregoing applicable terms, your use of the software is subject to the license terms accompanying the software, and in the absence of such terms, then use of the Dell-branded application software is subject to the Dell End User License Agreement - Type A (www.dell.com/AEULA) and use of the Dell-branded system software is subject to the Dell End User License Agreement - Type S (www.dell.com/SEULA).

If your purchase is for Mozy, in addition to the foregoing applicable terms, your use of the Mozy service is subject to the terms and conditions located at <https://mozy.com/about/legal/terms>.

You acknowledge having read and agree to be bound by the foregoing applicable terms in their entirety. Any terms and conditions set forth in your purchase order or any other correspondence that are in addition to, inconsistent or in conflict with, the foregoing applicable online terms will be of no force or effect unless specifically agreed to in a writing signed by Dell that expressly references such terms.

Pricing, Taxes, and Additional Information

All product, pricing, and other information is valid for U.S. customers and U.S. addresses only, and is based on the latest information available and may be subject to change. Dell reserves the right to cancel quotes and orders arising from pricing or other errors. Please indicate any tax-exempt status on your PO, and fax your exemption certificate, including your Customer Number, to the Dell Tax Department at 800-433-9023. Please ensure that your tax-exemption certificate reflects the correct Dell entity name: **Dell Marketing L.P.**

Note: All tax quoted above is an estimate; final taxes will be listed on the invoice.

If you have any questions regarding tax please send an e-mail to Tax_Department@dell.com.

For certain products shipped to end-users in California, a State Environmental Fee will be applied to your invoice. Dell encourages customers to dispose of electronic equipment properly.



Quotation #: 17002410
Reference #: request 161279
Created On: 10/19/2017
Valid Until: 11/18/2017

KY-LOUISVILLE/JEFFERSON COUNTY METRO GOVT

Inside Account Manager

Tammy Glasscock
INFORMATION TECHNOLOGY
410 S 5TH ST STE 200
Louisville, KY 40202
United States
Phone: (502) 574-3949
Fax:
Email: tammy.glasscock@louisvilleky.gov

Pete Calamia
290 Davidson Ave.
Somerset, NJ 08873
Phone: 800-527-6389 ext. 5553573
Fax: 800-477-6476
Email: Pete_Calamia@shi.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 MicrosoftSQLCAL 2017 Sngl MVL 1License DvcCAL Microsoft - Part#: 359-06602 Contract Name: Software Contract #: MA-758-PUNC1400003	8	\$136.24	\$1,089.92
		Total	\$1,089.92

The Products offered under this proposal are subject to the SHI Return Policy posted at www.shi.com/returnpolicy, unless there is an existing agreement between SHI and the Customer.