

ORDINANCE No. 041, SERIES 2016

AN ORDINANCE APPROPRIATING FROM THE GENERAL FUND FOR MID-YEAR CAPITAL NEEDS BY AMENDING ORDINANCE NO. 107, SERIES 2013 RELATING TO THE 2013-2014 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 101, SERIES 2014 RELATING TO THE 2014-2015 CAPITAL BUDGET AND ORDINANCE NO. 104, SERIES 2015 RELATING TO THE 2015-2016 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT. AS SUBMITTED BY COUNCIL MEMBER BUTLER. (AMENDED BY SUBSTITUTION - AS AMENDED UPON RECONSIDERATION)

SPONSORED BY: COUNCIL MEMBER MARIANNE BUTLER

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: Part I., Chief of Community Building, N. Parks & Recreation, of Ordinance No. 107, Series 2013, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
94	Des Pres Park Improvements	CCRF	65,000	<u>90,000</u>

SECTION II: Part I., Chief of Louisville Forward, O. Develop Louisville, of Ordinance No. 101, Series 2014, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
99	COOL Broadway		
	<u>a.</u>	CCRF-CDBG	100,000
	<u>b.</u>	<u>CCRF</u>	<u>25,000</u>

SECTION III: Part I., Chief of Public Services, I. Public Works & Assets, of Ordinance No. 101, Series 2014, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
50	South Pointe Common		
	<u>a.</u>	BOND	400,000
	<u>b.</u>	<u>CCRF</u>	<u>175,000</u>

SECTION IV: Part I., APPROPRIATIONS/AUTHORIZATIONS, of Ordinance No. 104, Series 2015, is hereby amended as follows:

A. 1. CAPITAL FUND

Transfer from the General Fund	<u>4,384,500</u>	<u>13,309,500</u>	<u>13,459,500</u>
	<u>16,259,500</u>	16,159,500	
	<u>5,991,226</u>	<u>14,916,226</u>	<u>15,066,226</u>
	<u>17,866,226</u>	17,766,226	

2. AGENCY AND OTHER RECEIPTS 196,878,323 215,288,323

Total Available for Appropriation 212,087,304 239,422,304 239,322,304

SECTION V: Part I., Chief of Public Services, H. Public Works & Assets, of Ordinance No. 104, Series 2015, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
14	Metro Street Improvements		
	a.	BOND	10,771,000
	b.	STATE	2,508,000
	<u>c.</u>	<u>CCRF</u>	<u>3,650,000</u> <u>5,250,000</u> <u>7,800,000</u>
			<u>7,700,000</u>

~~One half \$2,000,000 of the increased funding of \$3,650,000 \$5,250,000 \$7,800,000~~ \$7,700,000 must be used to pave local roads/streets.

~~\$2,000,000 of the \$7,700,000 is restricted until the remaining funds from the \$5,000,000 appropriation in Fiscal Year 2014-15 to the Quality Charity Care Trust are received.~~

19	District 1 Paving and Sidewalks		
	<u>a.</u>	CCRF-MA	50,000
	<u>b.</u>	<u>CCRF</u>	<u>25,000</u>

21	District 3 Paving and Sidewalks <u>and Other Infrastructure Improvements</u>		
	<u>a.</u>	CCRF-MA	50,000
	<u>b.</u>	<u>CCRF</u>	<u>25,000</u>
25	District 8 Paving and Sidewalks		
	<u>a.</u>	CCRF-MA	50,000
	<u>b.</u>	<u>CCRF</u>	<u>25,000</u>
26	District 9 Paving and Sidewalks		
	<u>a.</u>	CCRF-MA	50,000
	<u>b.</u>	<u>CCRF</u>	<u>25,000</u>
27	District 10 Paving and Sidewalks		
	<u>a.</u>	CCRF-MA	50,000
	<u>b.</u>	<u>CCRF</u>	<u>25,000</u>
30	District 14 Paving and Sidewalks		
	<u>a.</u>	CCRF-MA	50,000
	<u>b.</u>	<u>CCRF</u>	<u>25,000</u>
31	District 15 Paving and Sidewalks		
	<u>a.</u>	CCRF-MA	50,000
	<u>b.</u>	<u>CCRF</u>	<u>25,000</u>
32	District 21 Paving and Sidewalks		
	<u>a.</u>	CCRF-MA	50,000
	<u>b.</u>	<u>CCRF</u>	<u>25,000</u>

34	District 25 Paving and Sidewalks			
	<u>a.</u>	CCRF-MA	50,000	
	<u>b.</u>	<u>CCRF</u>	<u>25,000</u>	
40	D13 3rd Street Road Sidewalk Connector Project	CCRF	50,000	<u>75,000</u>
49	Ormsby Lane Intersection Modification Project	CCRF-CIF	37,000	
		CCRF	<u>25,000</u>	
	<u>D26 Klondike Lane Streetscape</u>	<u>CCRF</u>	<u>25,000</u>	

~~SECTION VI: Part I., Chief of Community Building, K. Parks & Recreation, of Ordinance No. 104, Series 2015, is hereby amended as follows:~~

Number	Project Title	Fund	Amount
56	Deferred Maintenance		
	a.	NOTE	800,000
	b.	CCRF	800,000
	c. Included in this project is \$800,000 for stabilization of the equipment barn building at Joe Creason Park.		

SECTION ~~VI~~ VII: Part I., Chief of Community Building, L. Louisville Free Public Library, of Ordinance No. 104, Series 2015, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	<u>St. Matthews Library Improvement</u>		

<u>Match</u>	<u>CCRF</u>	<u>1,000,000</u>
--------------	-------------	------------------

SECTION ~~VII~~ VIII: Part I., Chief of Community Building, M. Louisville Zoo, of Ordinance No. 104, Series 2015, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
86	Zoo General Repairs		
	a.	NOTE	500,000
	b.	AG. REC.	500,000
	c.	CCRF	500,000 <u>250,000</u> <u>500,000</u>

SECTION ~~VIII~~ IX: Part I., Chief of Louisville Forward, O. Develop Louisville, of Ordinance No. 104, Series 2015, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
93	Tree Planting with GPS Tracking		
	a.	NOTE	275,000
	b.	CCRF	100,000

Dixie Highway TIGER Grant

a.	FEDERAL	16,910,000
b.	CCRF	500,000

Central Business District Sidewalk

a.	FEDERAL	1,500,000
b.	CCRF	500,000

The Healing Place Capital
Improvements

	CCRF	500,000
--	------	---------

SECTION ~~IX~~ X: Part I., Chief Financial Officer, P. Office of Management & Budget, of Ordinance No. 104, Series 2015, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	<u>LMPD 2nd Division Roof</u>	<u>CCRF</u>	<u>500,000</u>
	<u>City Hall Elevator Upgrades</u>	<u>CCRF</u>	<u>220,000</u>
	<u>Camera Upgrades</u>	<u>CCRF</u>	<u>80,000</u>

SECTION ~~X~~ XI: Part I., Related Agencies, T. Waterfront Development Corporation, of Ordinance No. 104, Series 2015, is hereby amended as follows:


<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
126	Riverview Park Improvements		
	a.	CCRF	<u>126,675</u> <u>151,675</u>
	b.	CCRF-CIF	5,000
	c.	BOND	350,000

SECTION ~~XI~~ XII: Part I., Parks & Recreation, of Ordinance No. 118, Series 2010, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
46	Petersburg Master Plan		
	<u>a.</u>	CCRF-CDBG	250,000
	<u>b.</u>	<u>CCRF</u>	<u>25,000</u>

SECTION ~~XII~~ XIII: The Metro Council has determined that the funds requested in this Ordinance will be expended for a public purpose.

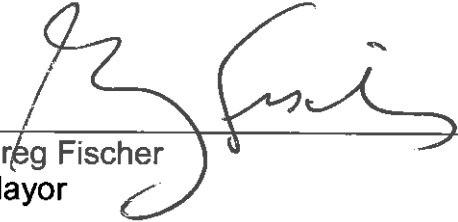
SECTION ~~XIII~~ XIV: This Ordinance shall take effect upon its passage and approval.




H. Stephen Ott
Metro Council Clerk



David Yates
President of the Council



Greg Fischer
Mayor



Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney



BY: 
