

CIF Amendments to the Capital Budget by CM Brandon Coan – Passed at 6:38 PM

CM Brandon Coan, District 8

To decrease D8 CIF by \$50,000 and add a new project under Public Works & Assets, D08 Bardstown Road Safety Study Implementation.

<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
Capital Infrastructure Fund	BOND-CIF	1,300,000
a. Any council member with a CIF balance in excess of \$300,000 as of December 31, 2020 shall submit a plan for the use of those funds to the Budget Committee Chairs and the President no later than January 31, 2021.		<u>0</u>
District 1	BOND-CIF	<u>100,000</u>
District 2	BOND-CIF	<u>100,000</u>
District 3	BOND-CIF	<u>100,000</u>
District 4	BOND-CIF	<u>100,000</u>
District 5	BOND-CIF	<u>100,000</u>
District 6	BOND-CIF	<u>50,000</u>
District 7	BOND-CIF	<u>100,000</u>
District 8	BOND-CIF	<u>100,000</u> <u>50,000</u>
District 9	BOND-CIF	<u>100,000</u>
District 10	BOND-CIF	<u>62,000</u>
District 12	BOND-CIF	<u>50,000</u>
District 13	BOND-CIF	<u>100,000</u>
District 14	BOND-CIF	<u>25,000</u>
District 15	BOND-CIF	<u>62,300</u>
District 17	BOND-CIF	<u>59,300</u>
District 21		
a.	BOND-CIF	<u>19,900</u>
b.	CCRF-CIF	<u>100</u>
District 23	BOND-CIF	<u>100,000</u>
District 24	BOND-CIF	<u>50,000</u>
District 26	BOND-CIF	<u>79,500</u>

J. PUBLIC WORKS & ASSETS			
<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
D08 Bardstown Road Safety Study Implementation	BOND-CIF	<u>50,000</u>	