

Department of Public Health and Wellness

FY19 Budget Presentation

June 13, 2018

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Director



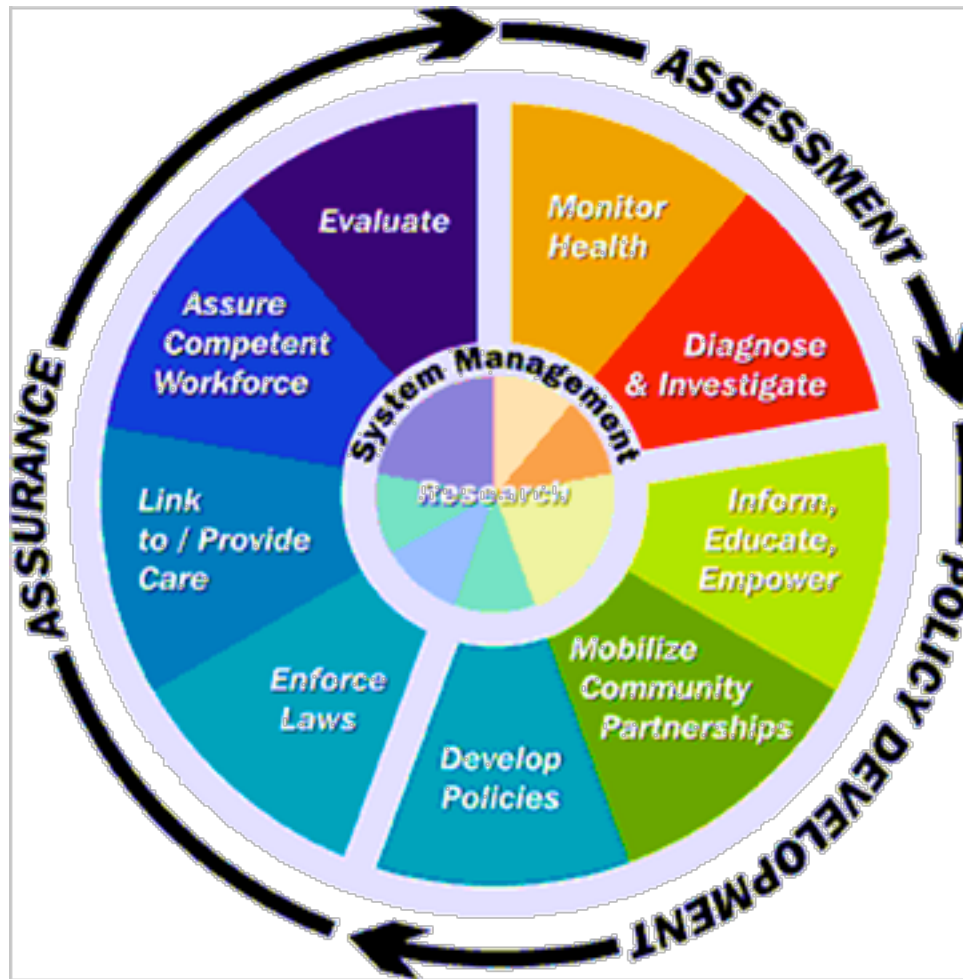
Our Vision

A healthy Louisville where everyone and every community thrives.

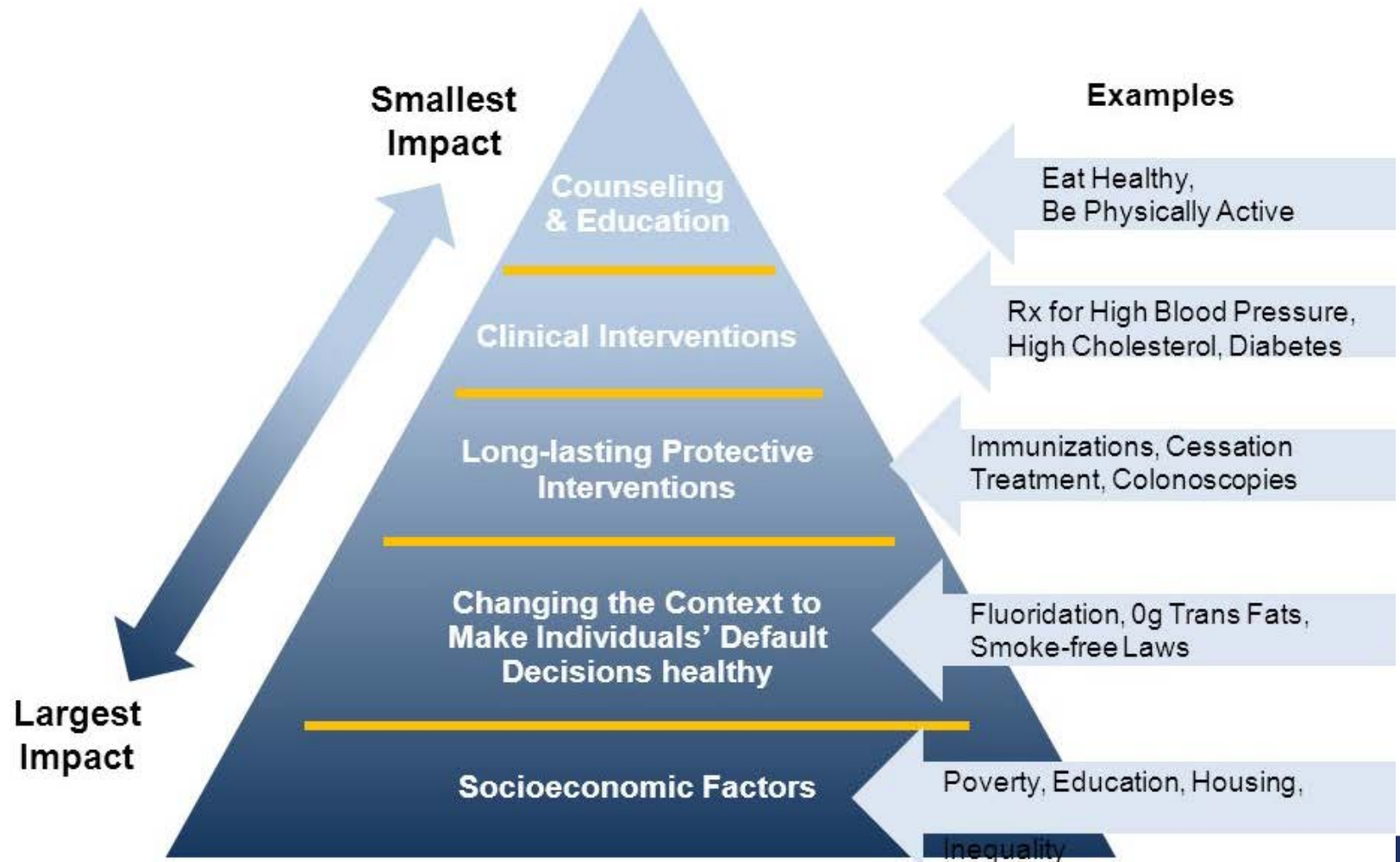
Our Mission

The mission of LMPHW is to achieve health equity and improve the health and well-being of all Louisville residents and visitors.

Core Functions of Public Health



Factors that Affect Health



Frieden TR. Am J Public Health 2010;100(4):590-5

Public Health Modernization

Public Health 1.0

Tremendous growth of knowledge and tools

Uneven access to care and public health

Public Health 2.0

Systematic development of public health gov agency capacity across the U.S.

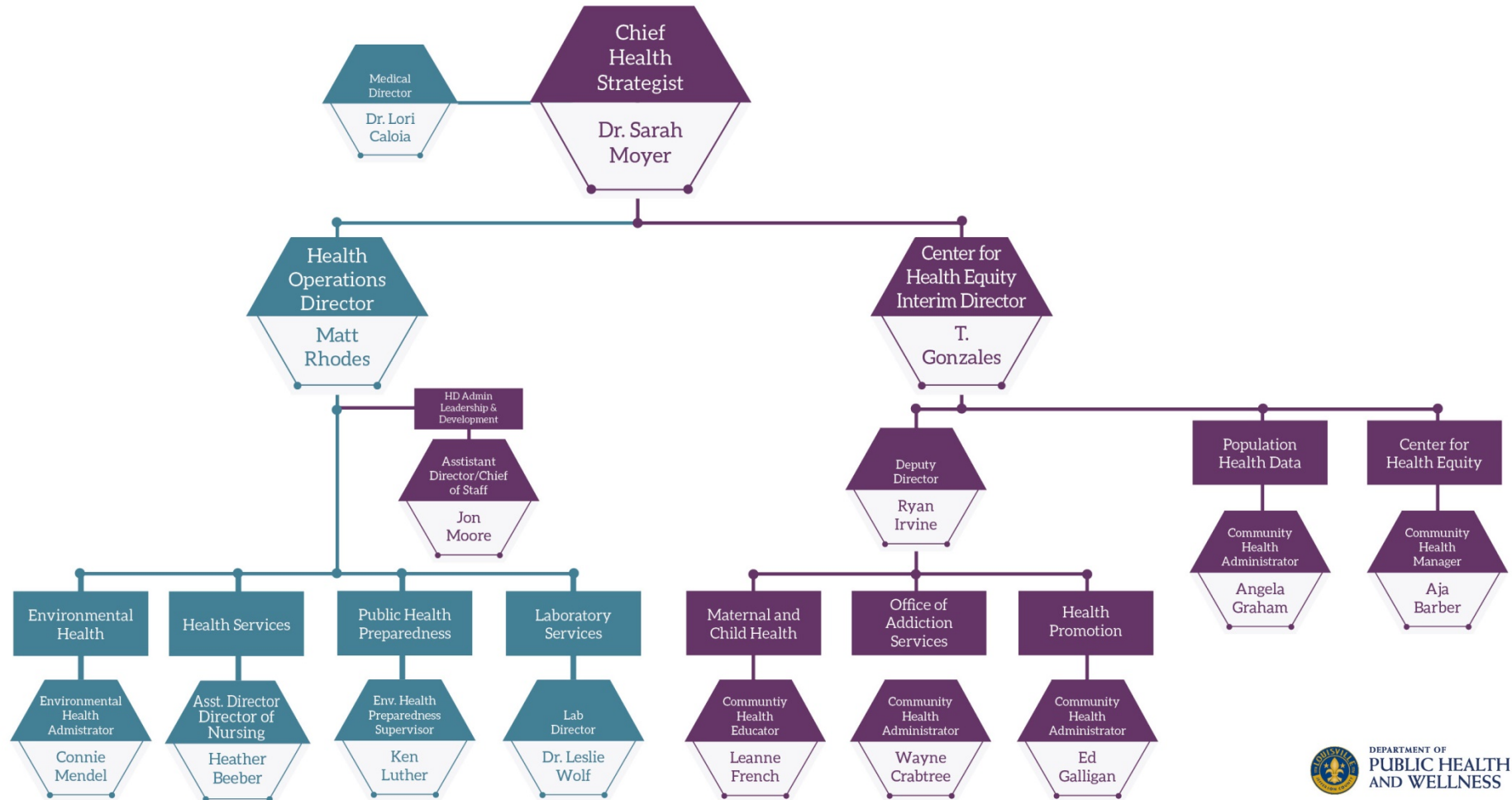
Focus limited to traditional public health agency programs

Public Health 3.0

Engage multiple sectors and community partners to generate collective impact

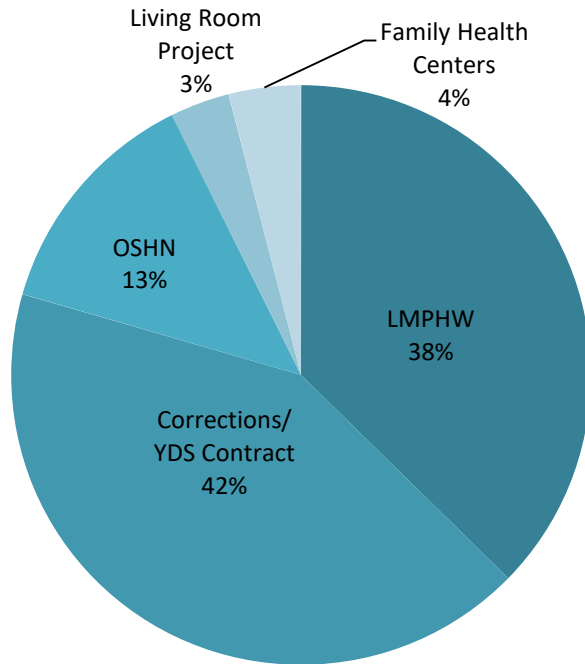
Improve social determinants of health

Public Health and Wellness Overview



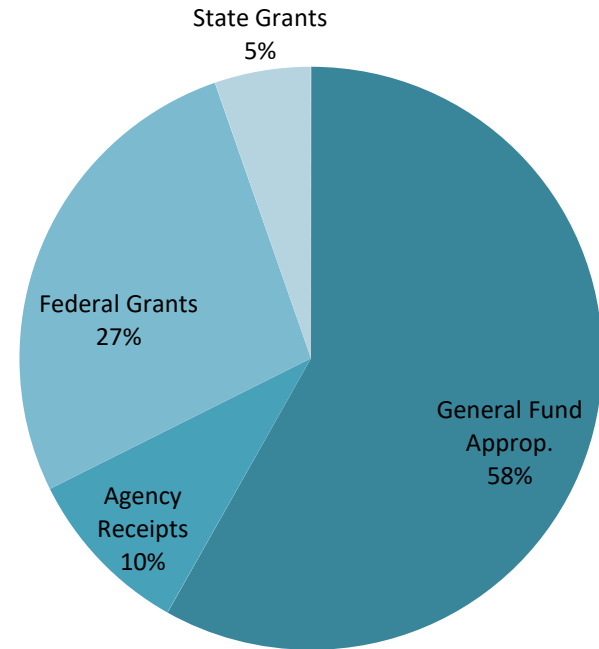
FY19 Budget Breakdown

F19 General Funds Breakdown



FY19 Total General Fund Budget: \$19,579,200

Total LMPHW FY19 Budget



Total FY19 Budget: \$33,651,700

Health Operations

FY19 Revenue Highlights

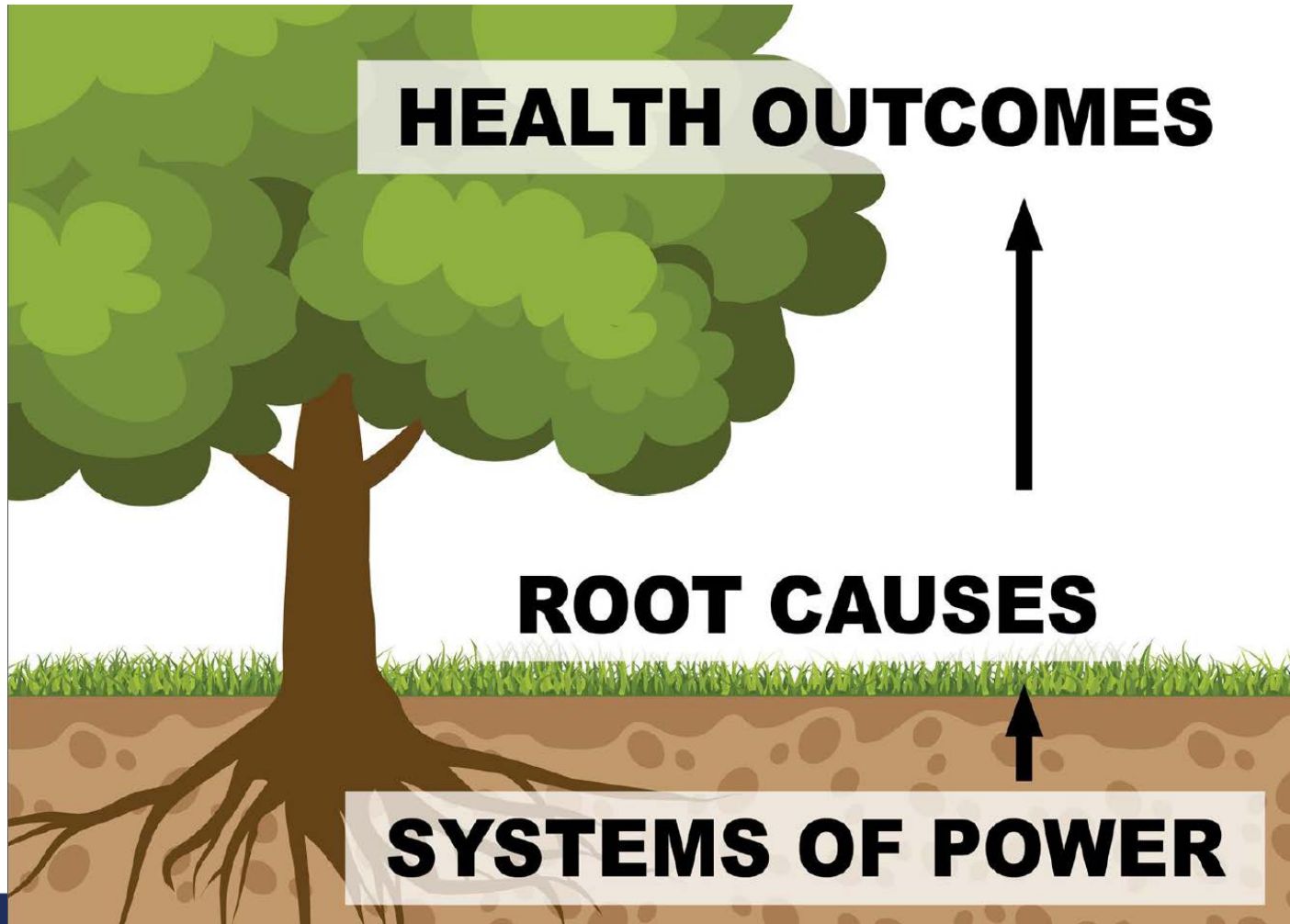
- Environmental Program Revenue
 - Increase in food safety fees
- Clinical Services Revenue
 - Increase in accurate and timely billing

Health Operations

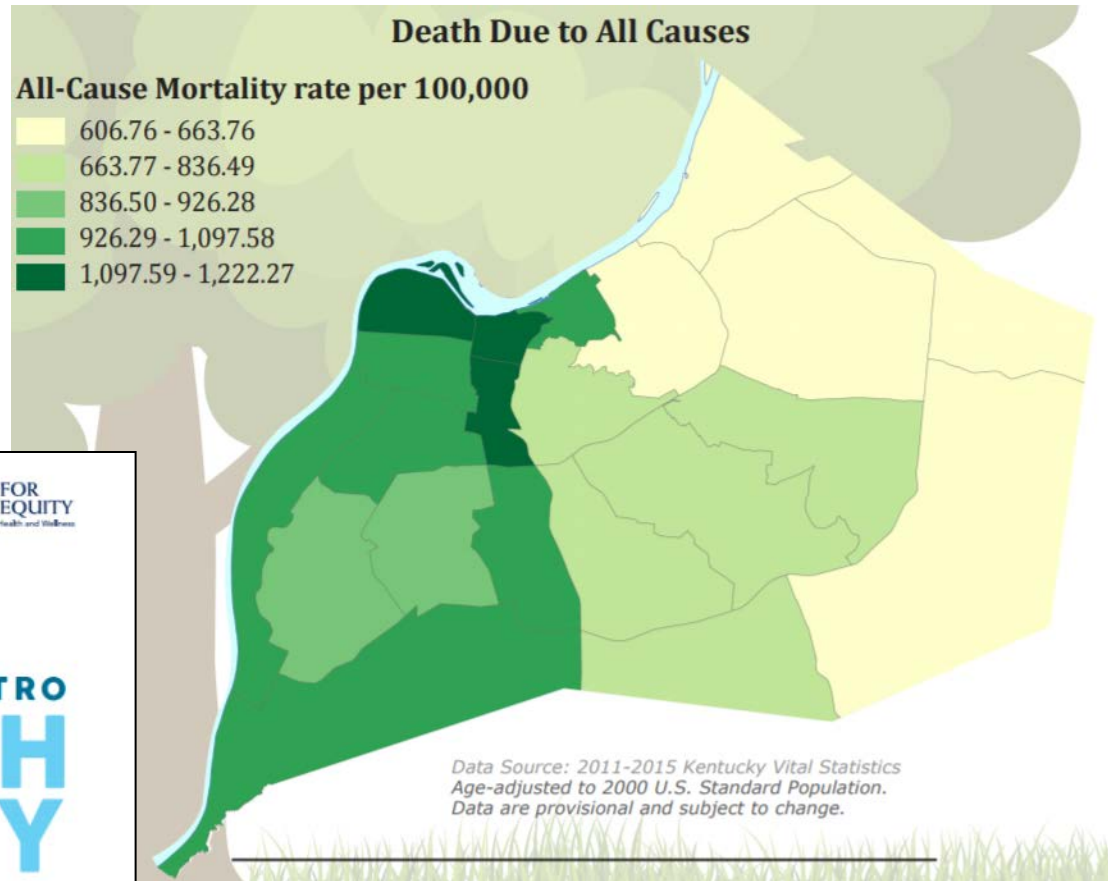
Hepatitis A Outbreak Response

- 440+ cases of Hepatitis A in Jefferson County
- The target at-risk population remains people who use drugs, the homeless and those associating with the homeless, and men who have sex with men
- LMPHW and partners have vaccinated 73,000 in the community

Center for Health Equity



Health Equity Report



Substance Use Disorder Plan



Our Vision

A healthy Louisville where everyone and every community thrives.

Questions?

For information about **substance use disorder** resources, visit findhelpnowky.org

To view the 2017 Health Equity Report, visit HealthEquityReport.com

To schedule an appointment for Women, Infants, and Children (**WIC**) services, call 502-574-5978

For information on the **Hepatitis A outbreak**, call Metro United Way at 2-1-1



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www.louisvilleky.gov/health