

REBOUND Inc.
Proposed VAP Operation Budgets

REVENUES

Louisville Metro Council Award	350,000
REBOUND Matching Funds	250,000

Total Revenues **\$600,000**

EXPENSES

Administration @ 15%	90,000
Property Acquisition	100,300
Construction/Rehab	377,500
Professional Fees	3,600
Carrying and/or Seller Costs	28,600

Total Expenses **\$ 600,000**

Total Operations Budget **\$600,000**

Estimated construction cost per home \$75,500

REBOUND will immediately start on this project with property acquisitions and completed renovations within 12 months.