

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)

Primary Sponsor: Councilwoman Barbara E. Shanklin	
Amount: \$40,500	Date: 4/20/2015

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

These funds will be used by Metro Parks for the purposes of widening the walking trails in Newburg/Petersburg Park. \$38,000

Purchase and install picnic tables for Newburg/Petersburg Park. \$2,500

City Agency: Metro Parks

Contact Person: Marty Storch

Agency Phone: 502) 456-8176

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose. *(JLSD)*

<u>2</u>	<i>Barbara E. Shanklin</i>	<i>\$40,500</i>	<i>4-27-15</i>
District #	Council Member Signature	Amount	Date

Approved by: _____ **Date** _____
Appropriations Committee Chairman

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

OFFICE OF METRO COUNCIL CLERK

REVIEWED

DATE 4/30/15 TIME 11:05

NDF OR CIF INTERAGENCY CHECKLIST

Interagency Name: METRO PARKS

Program/Project Name: NEWBURG/Petersburg Park

	Yes/No/NA
Request Form: Is the NDF Request Signed by all Council Member(s) Appropriating Funding?	yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	N/A
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	N/A
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	N/A
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	yes
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	yes
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000?	yes
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	no

Prepared by: JARED DEAKINS **Date:** 4-20-15

Dearing, Jared

From: Shanklin, Barbara
Sent: Monday, April 27, 2015 1:43 PM
To: Dearing, Jared
Subject: Fw: Petersburg budget info
Attachments: Petersburg improvements_10-28-14.pdf

From: Storch, Marty
Sent: Friday, April 17, 2015 05:38 PM
To: Shanklin, Barbara
Subject: FW: Petersburg budget info

Here is what we sent over --

PETERSBURG PARK / NEWBURG COMMUNITY CENTER						
Date:	10/28/14					
<u>Petersburg Park estimate of probable costs</u>						
Item	Description	Quantity	Extension	Total		
1a	Overlay existing walking path	1	\$ 25,000.00	\$ 25,000.00		
1b	Widen path from 8' to 10' and overlay	1	\$ 38,000.00	\$ 38,000.00		
2	Remove existing benches	8	\$ 400.00	\$ 3,200.00		
3	Purchase and install new benches	8	\$ 1,500.00	\$ 12,000.00		
4	Purchase and install new trash cans	8	\$ 2,600.00	\$ 20,800.00		
5	Install crosswalk on Petersburg Road	1	\$ 6,000.00	\$ 6,000.00		
6	Miscellaneous concrete pads					
6a	12'x8' pad for porta cans	1	\$ 1,068.00	\$ 1,068.00		
6b	18'x9' pad for picnic table/tennis	1	\$ 1,596.00	\$ 1,596.00		
6c	24'x9' pad for tennis bleachers	1	\$ 2,028.00	\$ 2,028.00		
6d	13'x9' pad for gazebo picnic table	1	\$ 1,236.00	\$ 1,236.00		
6e	10'x9' pad for picnic table	1	\$ 1,020.00	\$ 1,020.00		
7	Purchase and install new 20'x20' shelter (This is an estimate only. The project will have to be bid)	1	\$ 50,000.00	\$ 50,000.00		
8	Purchase and install picnic tables in shelter	3	\$ 750.00	\$ 2,250.00		
**The playground will be put out for bid this fall and constructed this winter.						
**Concrete pads should be completed within a month.						
<u>Newburg Community Center estimate of probable costs</u>						
1	Feasibility study and estimate for new gym (architectural and geotechnical report)	1	\$ 11,611.00	\$ 11,611.00		
2	Interior/exterior renovations	TBD	TBD	TBD		
<u>Black Mudd Park</u>						
1	12'x8' pad for porta cans	1	\$ 1,068.00	\$ 1,068.00		
**Concrete pad should be completed within a month.						

Helton, Jessamyn

From: Shanklin, Barbara
Sent: Thursday, April 30, 2015 10:53 AM
To: Helton, Jessamyn
Subject: Re: Signature Approval

Thanks Jess. He has my approval to sign for me.

From: Helton, Jessamyn
Sent: Thursday, April 30, 2015 10:47 AM
To: Shanklin, Barbara; Dearing, Jared
Subject: Signature Approval

CW Shanklin,
Jared signed an appropriation request NDF funds for Metro Parks for widening the walking trails in Newburg/Petersburg Park and to purchase and install picnic tables for Newburg/Petersburg Park. I need an email from you giving him authorization to sign on your behalf. You may respond to this email with your approval for him to sign on your behalf.
Thank you,
Jess

*Jess Helton
Info Systems Coordinator/Assistant Clerk
Louisville Metro Council
601 West Jefferson Street, 1st Floor
Louisville, KY 40202
Phone - 502-574-2704
Fax - 502-574-3363
email -jessamyn.helton@louisvilleky.gov*

For your convenience the Metro Council Clerk's Office has a website! Click on this link <http://www.louisvilleky.gov/MetroCouncil/Clerk/> to access Metro Government Approved Ordinances and Resolutions, Council and Committee Agendas, Metro Code of Ordinances and more.