

Ott, Stephen

From: Bell, LaTonya J.
Sent: Wednesday, December 6, 2017 12:30 PM
To: MetroCouncilClerk
Subject: FW: Answers to questions re: NDF120617CCG
Attachments: SKMBT_C35171205114400.pdf

Stephen,

Please include this email and attachment in Granicus for NDF120617CCG.

Thank you,

LaTonya

From: Hinson, Erin
Sent: Tuesday, December 05, 2017 11:08 AM
To: Bell, LaTonya J.; Helton, Jessamyn
Cc: Stenberg, Beth
Subject: Answers to questions re: NDF120617CCG

All-

Please see the answers below in red regarding the NDF. During the committee CW Leet is going to bump up her contribution amount to \$1,000.00 and I believe that we have 3 other Councilmembers that will be signing on as co- sponsors.

Thanks,
Erin

Comments: Requested \$4,185 of \$8,370 expenditures for the Quarterly Diversity Breakfasts. The events are scheduled in 2018.

- 1) On the NDF Transmittal and Approval Form, please entry the dollar amount within the 'Appropriation Request Amount:' section. **At this time, I am unsure of what that dollar amount is because we anticipate additional sponsors signing. If you need me to go ahead and put \$500 in that blank I can, but it will change.**
- 2) On page 7 of the NDF Application under Section 6 at the bottom of the page, please add the \$4,185 next to the Sponsorships. **I have attached the corrected page 7 of the application**
- 3) What are the quarterly community connections event dates, times and locations? Has a flyer been sent out to publicize the events? **At this time the 2018 event dates have not been set. They will host the first event of 2018 in February and then an event ever 90 days following that. Because of the space needs they are still working to find a location**

of the February breakfast. The applicant is sending me a flyer from one of their 2017 events for reference.

- 4) Are the events the Quarterly Diversity Breakfasts? **Yes. They event citizens from all over the community to participate in a short program and then they meet and dialogue with each other about specific topics for that quarter.**
- 5) What type of entertainment will be sponsored? **They bring in performing artists from around the community to perform at each community breakfast.**
- 6) Is the District supporting the entity's quarterly community connections events startup cost? Please be mindful that according to the Louisville Metro Council Policies and Procedures as of March 2016, page 17, "Funding for start-up organizations is discouraged. All organizations should be able to prove long term viability before receiving NDF funding." **In 2017 they held 3 community breakfasts events and they have grown so large that the organizers realized that they needed to form a non-profit organization around the events in order to continue their success.**



Erin R. Hinson | Legislative Assistant
Office of Councilwoman Angela Leet
601 W. Jefferson Street | Louisville, KY 40202
p: (502) 574-1107 f: (502) 574-4501
[vCard](#) | [Website](#) | [Facebook](#) | [Twitter](#)

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 6 – PROGRAM/PROJECT BUDGET SUMMARY

THE PROGRAM/PROJECT BUDGET SHOULD REALISTICALLY ESTIMATE WHAT AMOUNT IS NEEDED FROM METRO GOVERNMENT AND WHAT IS EXPECTED FROM OTHER SOURCES.

Program/Project Expenses	Column 1	Column 2	Column (1+2)=3
	Proposed Metro Funds	Non-Metro Funds	Total Funds
A: Personnel Costs Including Benefits	0	0	0
B: Rent/Utilities	0	0	0
C: Office Supplies	0	0	0
D: Telephone	0	0	0
E: In-town Travel	0	0	0
F: Client Assistance (See Detailed List on Page 8)	0	0	0
G: Professional Service Contracts	\$2985.00	\$2985.00	\$5970.00
H: Program Materials	\$200.00	\$200.00	\$400.00
I: Community Events & Festivals (See Detailed List on Page 8)	0	0	0
J: Machinery & Equipment	0	0	0
K: Capital Project	0	0	0
L: Other Expenses (See Detailed List on Page 8)	\$1000.00	\$1000.00	\$2000.00
*TOTAL PROGRAM/PROJECT FUNDS	\$4185.00	\$4185.00	\$8370.00
% of Program Budget	50 %	50 %	100%

List funding sources for total program/project costs in Column 2, Non-Metro Funds:

Other State, Federal or Local Government	
United Way	
Private Contributions (do not include individual donor names)	Sponsorships \$ 4,185.00
Fees Collected from Program Participants	
Other (please specify)	
Total Revenue for Columns 2 Expenses **	\$4185.00

*Total of Column 1 MUST match "Total Request on Page 1, Section 2"

**Must equal or exceed total in column 2.

