

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
■ Capital Infrastructure Fund (CIF)
Municipal Aid Program (MAP)
Paving Fund (PAV)

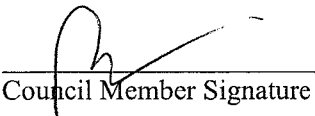
Primary Sponsor: BRENT T. ACKERSON

Amount: \$8909.00 **Date:** 01/08/2018

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
Tree work. Goldsmith Lane and Bon Air Avene Island: Crown clean one tree; also removal of dead tree in island. Furman Boulevard Islands between Taylorsville Road and Argyle Lane. Removing two trees, also removing dead branches from four others in island; also remove five decling ash trees in island; also remove additional stump. Ross Boulevard Island between Hikes Lane and Allison Way: Remove six trees in median. All work at recommendation of Erin Thompson of Metro Forestry. We will come back later for tree replacements.

City Agency: Division of Community Forestry
Contact Person: Erin Thompson
Agency Phone: 502-574-4030

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

26  \$8,909.00 01/08/2018
District # Council Member Signature Amount Date

Approved by: _____
Appropriations Committee Chairman Date
Clerk's Office & OMB Use Only:
Request Amount: _____ Amended Amount: _____
Reference #: _____ To OMB: _____
Budget Revision #: _____
Account #: _____
To Project Manager: _____ Completion Date: _____
Actual Cost: _____ Funds Returned: _____

Noble, Jeffrey T

From: Thompson, Erin
Sent: Monday, January 8, 2018 11:25 AM
To: Noble, Jeffrey T
Subject: RE: SR #4898841-ROSS BLVD ISLAND
Attachments: BR_CostEst_FurmanBlvd_REV_CD26.pdf;
BR_CostEst_Goldscith&BonAir_Revised_CD26.pdf; BR_CostEst_Ross&Allison_\$2544.00_CD26.pdf

Jeff-

I made an error on my previous email (at 10:36 AM), and attached the old quote for the island at Goldsmith. The one hackberry that only needed to be deadwooded no longer has the limb that needs the attention. Sorry not to remember right away but I look at a lot of trees.

Please base the costs off the attached estimates (I promise these are the correct ones!). The total cost of all work on the three sites is \$8,909.00.

Erin

From: Noble, Jeffrey T
Sent: Monday, January 8, 2018 10:53 AM
To: Thompson, Erin
Subject: RE: SR #4898841-ROSS BLVD ISLAND

Total of \$9434.00.
Got it.

Thanks.

■ Jeff

From: Thompson, Erin
Sent: Monday, January 8, 2018 10:36 AM
To: Noble, Jeffrey T
Subject: RE: SR #4898841-ROSS BLVD ISLAND

Jeff-

For the Island at Goldsmith and Bon Air Lane—there are a total of three trees that need to be addressed: (1) oak to be deadwood (sits in island along Goldsmith), the second (2) is a hackberry that needs to be deadwooded, and the third (3) is a different hackberry that needs to be remove (this is the hackberry that has been reported to CD26 office several times and it literally falling apart). The total for all three tree to be worked on is \$3,032.00 (located below the box on the estimate). If council decides to only address some of the items, the individual price is listed in the box of the estimate next to the prescribed work. On this estimate, the greatest need is #3 but during our previous discussions, I pointed out the need for additional work on other trees of the island and included those costs in the estimate.

For Ross Blvd, The Division has received complaints and we brought them to council attention due to the Division having a lack of funding for tree removals. The island contains 6 ash trees that are dead or in decline due to infestation from the Emerald Ash borer. The total cost for the removals is \$2544.00.

Noble, Jeffrey T

From: Thompson, Erin
Sent: Monday, January 8, 2018 10:36 AM
To: Noble, Jeffrey T
Subject: RE: SR #4898841-ROSS BLVD ISLAND
Attachments: BR Cost Est_Goldsmith and Bon Air_CD26.pdf; BR_CostEst_Ross&Allison_\$2544.00_CD26.pdf; BR_CostEst_FurmanBlvd_REV_CD26.pdf

Jeff-

For the Island at Goldsmith and Bon Air Lane—there are a total of three trees that need to be addressed: (1) oak to be deadwood (sits in island along Goldsmith), the second (2) is a hackberry that needs to be deadwooded, and the third (3) is a different hackberry that needs to be remove (this is the hackberry that has been reported to CD26 office several times and it literally falling apart). The total for all three tree to be worked on is \$3,032.00 (located below the box on the estimate). If council decides to only address some of the items, the individual price is listed in the box of the estimate next to the prescribed work. On this estimate, the greatest need is #3 but during our previous discussions, I pointed out the need for additional work on other trees of the island and included those costs in the estimate.

For Ross Blvd, The Division has received complaints and we brought them to council attention due to the Division having a lack of funding for tree removals. The island contains 6 ash trees that are dead or in decline due to infestation from the Emerald Ash borer. The total cost for the removals is \$2544.00.

Furman Blvd: Correct, the final cost is \$3,858.00.

Please let me know what other questions you have. I am in my office if you need to call me (574-4030).
Thank you, Erin

Erin Thompson

Urban Forester/Community Forestry Supervisor
ISA Certified Arborist KY-0813A and ISA Tree Risk Assessment Qualified
Division of Community Forestry
Office of Sustainability-Louisville Metro Government
527 W. Jefferson Street, 6th floor
Louisville, KY 40202
Office: (502) 574-4030
<https://louisvilleky.gov/government/division-community-forestry>



**DIVISION OF
COMMUNITY
FORESTRY**
Office of Sustainability – Louisville Forward



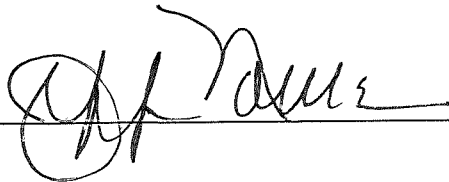
NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Division of Community Forestry

Program/Project Name: 26th District Tree Work Project - 2018 Project #1

	Yes/No/NA	
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes	<input type="checkbox"/>
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA	<input type="checkbox"/>
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA	<input type="checkbox"/>
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA	<input type="checkbox"/>
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes	<input type="checkbox"/>
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes	<input type="checkbox"/>
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA	<input type="checkbox"/>
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No	<input type="checkbox"/>
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes	<input type="checkbox"/>

Submitted by: _____



Date: 01/08/2018



Bob Ray Company, Inc.

"No Job Too Small, No Tree Too Tall"

www.bobrayco.com

Customer Name Lou Metro Attn: Erin Date 9.21.2017
 Phone _____ Cell 216-6768 Fax _____
 Job Location Ross Blvd / Allison Way City Louisville State KY Zip 40218
 Billing Address (If different) on file Email _____

-Specifications for Contract (or) Estimates -

Corner of Ross Blvd. / Allison Way. median. Remove (6) trees in median.

- (1) 10.5" dbh tree - \$240.00
- (1) 14.5" dbh tree - \$432.00
- (1) 11" dbh tree - \$240.00
- (1) 13" dbh tree - \$432.00
- (1) 19" dbh tree - \$768.00
- (1) 15" dbh tree - \$432.00

We propose to furnish material, labor and equipment to complete work in accordance with above specifications. The Bob Ray Co., Inc.'s estimated cost of the performance of the tasks presented above is \$ \$2544.00. Should there be any reason to modify the scope of work, the Bob Ray Company, Inc. will seek your approval with a revised estimated cost before commencing any such additional work.

All work is to be completed in a workmanlike manner. All agreements are contingent upon weather, accidents and other delays beyond our control. See reverse side for the terms and conditions of work to be performed. The above price(s) and specification(s) are satisfactory and hereby accepted. You are authorized to do the work as specified.

This agreement and any noted attachments constitutes the entire agreement between the Bob Ray Co., Inc. and the below signed concerning the subject matter hereof. This agreement supersedes all prior agreements, discussions, representations, warranties and covenants between the Parties with respect to the above specified work. There are no warranties, representations, covenants or agreements, expressed or implied, between the parties except those expressly set forth in this agreement. Any amendments or modifications of this agreement shall be in writing and executed by the contracting parties.

Your signature below will constitute a binding contract.

Representative's Signature Adam Palmer 773-1120 Customer's Signature _____
 Date 9.21.2017 Date _____





Bob Ray Company, Inc.

"No Job Too Small, No Tree Too Tall"

www.bobrayco.com

Customer Name Lou Metro Attn: Erin Date 9.21.2017
 Phone 574.4030 Cell 216.6768 Fax _____
 Job Location Furman Blvd. City Louisville State KY Zip 40220
 Billing Address (if different) on file Email _____

-Specifications for Contract (or) Estimates -

- 1). Remove (2) Zelkova trees (1) 24" & (1) 23" along Furman Blvd. median on plans provided.
\$1632.00
- 2). Remove obvious dead branches from (4) Zelkova trees along Furman Blvd. median on plans provided.
\$350.00
- 3). Remove (5) declining Ash tree with stumps along Furman Blvd. median marked on plans.
Stump grinding provided - grind 12" below grade and haul excess.
 (2) - 10" DBH Ash trees = \$480.00
 (1) - 15.5" DBH Ash tree = \$432.00
 (2) - 16" DBH Ash trees = \$864.00
- 4). Remove (1) stumps only.
\$100.00

We propose to furnish material, labor and equipment to complete work in accordance with above specifications. The Bob Ray Co., Inc.'s estimated cost of the performance of the tasks presented above is \$_____. Should there be any reason to modify the scope of work, the Bob Ray Company, Inc. will seek your approval with a revised estimated cost before commencing any such additional work.

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Representative's Signature Adam Palmer 773-1120 Customer's Signature _____
 Date 9.21.2017 Date _____





Bob Ray Company, Inc.

"No Job Too Small, No Tree Too Tall"

www.bobrayco.com

Customer Name Lou Metro Attn: Erin Date 9.21.2017
 Phone 574.4030 Cell 216-6768 Fax _____
 Job Location Island @ Goldsmith Ln. & Bon Air Ave. City Louisville State KY Zip 40218
 Billing Address (If different) on file Email _____

-Specifications for Contract (or) Estimates -

- 1). Crown clean Oak tree along Goldsmith Lane across from 2701 Goldsmith Lane. Clean by removing obvious/major deadwood.
\$875.00
- 2). Remove 36" DBH declining Hackberry tree and stump @ SW corner of Park/Island @ Bon Air Ave. and Goldsmith Lane.
\$1632.00

We propose to furnish material, labor and equipment to complete work in accordance with above specifications. The Bob Ray Co., Inc.'s estimated cost of the performance of the tasks presented above is \$_____. Should there be any reason to modify the scope of work, the Bob Ray Company, Inc. will seek your approval with a revised estimated cost before commencing any such additional work.

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