

RESOLUTION NO. _____, SERIES 2019

A RESOLUTION APPROVING THE JEFFERSON COUNTY CLERK'S 2020 BUDGET (AMENDMENT BY SUBSTITUTION).

SPONSORED BY: COUNCIL MEMBERS BILL HOLLANDER AND KEVIN KRAMER

BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Clerk, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Clerk's Fiscal Year 2020 budget.

SECTION II: This Resolution shall take effect upon its passage and approval.

H. Stephen Ott
Metro Council Clerk

David James
Metro Council President

Greg Fischer
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____

Schedule A

Fiscal Year 2020 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Clerk's Office during the calendar year 2020. The total sum of \$22,967,600 shall be allocated as follows:

| | |
|------------------|--------------------------|
| Personnel | \$17,760,700 |
| Operating | \$ 4,349,100 |
| Capital | <u>\$ 857,800</u> |
| TOTAL | \$22,967,600 |

There is further authorized a personnel complement of 322 employees. The total estimated funds available for appropriation are \$24,149,700 comprised of \$23,799,700 in revenues and \$350,000 of cumulative surplus. Therefore, the anticipated 2020 year-end cumulative term surplus is projected to total \$1,182,100.