

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

CIF 092320 LMAPS15

Primary Sponsor: Kevin Triplett

Amount: 5,353.92 Date: Sept 10, 2020

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

Installation of a camera at 3rd St and Florence. Camera will be monitored by the LMPD Real Time Crime Center and help detectives in solving crimes.

City Agency: LMPD

Contact Person: Jennifer Corum - OFF Britney Rausch

Agency Phone: 574-7576

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

15  Kevin Triplett 2,676.96 9-10-20  
 District # Council Member Signature Amount Date

Approved by: \_\_\_\_\_ Date \_\_\_\_\_  
 Appropriations Committee Chairman

Clerk's Office & OMB Use Only:

Request Amount: \_\_\_\_\_ Amended Amount: \_\_\_\_\_  
 Reference #: CIF 092320 LMAPS15 To OMB: \_\_\_\_\_  
 Budget Revision #: \_\_\_\_\_  
 Account #: \_\_\_\_\_  
 To Project Manager: \_\_\_\_\_ Completion Date: \_\_\_\_\_  
 Actual Cost: \_\_\_\_\_ Funds Returned: \_\_\_\_\_

Department/Project:

LMPD Real Time Camera

3rd St and Florence

**Additional Signatures**

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

**Council Member Signature and Amount**

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	_____	\$ _____
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15	_____	\$ _____
District 16	_____	\$ _____
District 17	_____	\$ _____
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	<i>Mohi Seneg</i>	\$ <i>2,676.96</i>
District 22	_____	\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	_____	\$ _____
District 26	_____	\$ _____

# NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name:

LMPO

Program/Project Name:

Real Time Camera

Yes/No/NA

**Request Form:** Is the Request Signed by all Council Member(s) Appropriating Funding?

--- Yes

**Request Form:** If matching funds are to be used, are they disclosed with account numbers in the request form description?

--- NA

**Request Form:** If matching funds are to be used, does the amount of the request exclude the matching fund amount?

--- NA

**Request Form:** If other funds are to be used for this project, are they disclosed with account numbers in the request form description?

--- NA

**Funding Source:** If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.

--- Yes

**Funding Source:** If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.

--- Yes

**Ordinance Required:** Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.

--- NO

**Ordinance Required:** Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?

--- NO

**Supporting Documentation:** Does the attachment include a valid estimate and description of cost?

--- Yes

Submitted by:

Susan Hughes

Date:

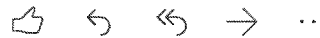
9-10-20

Reply all Delete Junk Block

Re: Request for camera attachment

HS

Hughes, Susan  
Tue 9/8/2020 4:59 PM



To: Corum, Jennifer; Rausch, Brittany; Triplett, Kevin D.; George, Nicole A.  
Cc: Lockett, Daniel R; Roarx, Rachel G.

Thank you for the detailed response Jennifer. Your response will be included in the request for appropriation from Metro Council District's 15 & 21.

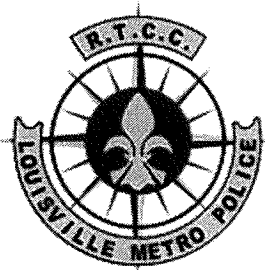
Susan

**From:** Corum, Jennifer <Jennifer.Corum@louisvilleky.gov>  
**Sent:** Tuesday, September 8, 2020 3:44 PM  
**To:** Hughes, Susan <Susan.Hughes@louisvilleky.gov>; Rausch, Brittany <Brittany.Rausch@louisvilleky.gov>; Triplett, Kevin D. <Kevin.Triplett@louisvilleky.gov>; George, Nicole A. <Nicole.George@louisvilleky.gov>  
**Cc:** Lockett, Daniel R <Daniel.Lockett@louisvilleky.gov>; Roarx, Rachel G. <Rachel.Roarx@louisvilleky.gov>  
**Subject:** RE: Request for camera attachment

I spoke with the Louisville Metro Police Foundation; they requested that the donation from Circle K be sent to them with the specification that it is for RTCC. From there the Foundation will create a grant number to get the funds to us. I'll reach out to OMB to see about how to merge the funds from 3 sources into one PO.

Thank you!

Jennifer Corum, PMP  
Director  
Real Time Crime Center  
Louisville Metro Police Department  
Office: 502-574-7576  
Cell: 502-333-8947



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## FW: Request for Camera Attachment

Roarx, Rachel G. <Rachel.Roarx@louisvilleky.gov>

Thu 9/3/2020 8:38 AM

To: Hughes, Susan <Susan.Hughes@louisvilleky.gov>

Cc: Lockett, Daniel R <Daniel.Lockett@louisvilleky.gov>; Triplett, Kevin D. <Kevin.Triplett@louisvilleky.gov>; George, Nicole A. <Nicole.George@louisvilleky.gov>

📎 1 attachments (262 KB)

#292234 Metro Camera 3rd and Florence PTZ 08 19 2020.pdf;

Susan,

Below Adam Spalding of Circle K has committed to \$1,000. Attached is the original quote for the project. D21 will split the remaining costs with D15.

Thanks,



**Rachel Roarx** | Legislative Aide  
Office of District 21 Councilwoman Nicole George  
City Hall | 601 W. Jefferson St. | 3<sup>rd</sup> Floor  
Office: (502) 574-1121

Click [here](#) to sign up for the District 21 eNewsletter!

**From:** Spalding, Adam <ASpalding@CircleK.com>  
**Sent:** Wednesday, September 2, 2020 12:52 PM  
**To:** George, Nicole A. <Nicole.George@louisvilleky.gov>  
**Cc:** Roarx, Rachel G. <Rachel.Roarx@louisvilleky.gov>  
**Subject:** RE: Request for Camera Attachment

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Hi Nicole,

As a follow up to our conversation earlier this week...I was able to get approval to provide a one-time \$1,000 payment to support this initiative. I understand this is less funding then you had hoped for, however given the current economic conditions, we are extremely tight on releasing funding for any "non-essential" projects. I look forward to supporting this cause if you are good to move forward under these terms.

Thanks Adam

**From:** George, Nicole A. <Nicole.George@louisvilleky.gov>  
**Sent:** Wednesday, August 26, 2020 4:32 PM  
**To:** Spalding, Adam <ASpalding@CircleK.com>  
**Cc:** Roarx, Rachel G. <Rachel.Roarx@louisvilleky.gov>  
**Subject:** [EXTERNAL] FW: Request for Camera Attachment

This Message originated outside your organization.

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Adam,

Thanks for speaking with me today. Please let me know thoughts. The ask would be for Circle K to contribute 1/3 of the cost (i.e. \$2,118). Districts 15 & 21 would contribute the remainder.

Nicole George

**From:** Corum, Jennifer  
**Sent:** Thursday, August 20, 2020 9:34 AM  
**To:** George, Nicole A.; Roarx, Rachel G.; Triplett, Kevin D.; Rausch, Brittany  
**Cc:** Lockett, Daniel R; Hughes, Susan  
**Subject:** RE: Request for Camera Attachment

Councilwoman George and Councilman Triplett,

Attached is the quote to install the camera at 3<sup>rd</sup> & Florence. The total is \$6,353.92. Please let me know how you'd like to proceed.

Thank you!

Jennifer Corum, PMP  
Director  
Real Time Crime Center  
Louisville Metro Police Department  
Office: 502-574-7576  
Cell: 502-333-8947



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4508 BISHOP LANE  
 LOUISVILLE, KENTUCKY 40218  
 (502) 456-2900 OFFICE  
 (502) 456-1394 FAX  
 WWW.TEAMFISHEL.COM

**SERVICE  
 EXCELLENCE**

**LOUISVILLE METRO - Video Services**

**ATTN:**  
 410 S. FIFTH STREET-2ND FLOOR  
 LOUISVILLE, KENTUCKY

**DATE:** 8/19/2020

<b>PO#</b>	N/A
<b>Ticket#</b>	292234
<b>JOB #</b>	
<b>WO#</b>	

<b>Project Name</b>	PTZ Camera at 3rd Street and Florence
<b>ADDRESS:</b>	4354 South 3rd Street
<b>SCOPE OF WORK:</b>	Team Fishel will furnish and install 1 outdoor rated NEMA Box with a fan. Build the box in the shop and mount to the utility pole. Install 1 Axis Q6155-E PTZ Camera, the camera will be placed on the IG&E pole 42378-85855, the electric will be fed from the nearest possible location. Spectrum will install the CATV to the Camera box. Team Fishel will mount the outdoor box and electric service. Doit to order the cable Circuit/modem , after Spectrum installs the cable circuit, Team Fishel will install the camera. Work with Metro for the best view

**LABOR BREAKOUT**

LABOR BREAKOUT		QTY	UOM	UNIT PRICE	TOTAL
101	OSP SPLICING OT		EA Hr	\$102.39	\$ -
102	OSP SPLICING REG		EA Hr	\$80.70	\$ -
103	FIBER SPLICING & OUTDOOR EQUIPMENT		EA Hr	\$108.57	\$ -
104	FIBER SPLICING & INDOOR EQUIPMENT		EA Hr	\$72.80	\$ -
105	FOREMAN REGULAR		EA Hr	\$56.21	\$ -
106	FOREMAN OT		EA Hr	\$75.93	\$ -
107	TECHNICIAN W/BUCKET TRUCK	8	EA Hr	\$99.59	\$ 796.72
108	TECHNICIAN REG	8	EA Hr	\$52.00	\$ 416.00
109	TECHNICIAN OT		EA Hr	\$70.25	\$ -
110	ISP SPLICER OT		EA Hr	\$88.99	\$ -
111	ISP SPLICER REG		EA Hr	\$67.30	\$ -
10	SUPERVISOR		EA Hr	\$80.85	\$ -
30	LINE FOREMAN		EA Hr	\$76.36	\$ -
50	JOURNEYMAN	4	EA Hr	\$71.86	\$ 287.44
80	APPRENTICE 4 OT		EA Hr	\$70.80	\$ -
70	APPRENTICE 4 Reg	4	EA Hr	\$61.99	\$ 247.96
100	APPRENTICE3 OT		EA Hr	\$66.80	\$ -
90	APPRENTICE3		EA Hr	\$56.14	\$ -
110	APPRENTICE2		EA Hr	\$47.96	\$ -
130	APPRENTICE 1		EA Hr	\$45.62	\$ -
160	OPERATOR OT		EA Hr	\$58.78	\$ -
150	OPERATOR Reg		EA Hr	\$51.47	\$ -
180	GENERAL FOREMAN OT		EA Hr	\$74.81	\$ -
170	GENERAL FOREMAN Reg		EA Hr	\$67.84	\$ -
190	CREW LEADER		EA Hr	\$56.14	\$ -
220	SKILLED LABORER OT		EA Hr	\$50.76	\$ -
210	SKILLED LABORER Reg		EA Hr	\$44.45	\$ -
230	ROUTE ENGINEER		EA Hr	\$75.94	\$ -
243	LOCATE TECH		EA Hr	\$56.79	\$ -
250	PICK UP		EA Hr	\$17.41	\$ -
260	1 TON		EA Hr	\$18.67	\$ -
270	2 TON DUMP TRUCK		EA Hr	\$24.68	\$ -
280	TRI AXLE TRUCK		EA Hr	\$40.71	\$ -
290	CONDUIT TRAILER		EA Hr	\$5.24	\$ -
300	BACKHOE		EA Hr	\$22.67	\$ -
310	DIRECTIONAL BORE RIG		EA Hr	\$160.00	\$ -
320	AIR COMPRESSOR		EA Hr	\$8.00	\$ -
330	ARROW BOARD		EA Hr	\$4.84	\$ -
340	BUCKET TRUCK		EA Hr	\$37.47	\$ -
350	DIGGER DERRICK		EA Hr	\$37.47	\$ -
360	BACKHOE/RAM		EA Hr	\$42.89	\$ -
370	FIBER PULLER		EA Hr	\$9.33	\$ -
<b>TOTAL LABOR</b>					<b>\$ 1,748.12</b>

**SERVICES DESCRIPTION**

SERVICES DESCRIPTION	QTY	UOM	UNIT PRICE	TOTAL
NEG-SUB MAKE READY		LS		\$ -
NEG-SUB OFF DUTY POLICE		LS		\$ -
NEG-ASPHLT MILL & PAVE ROAD		LS		\$ -
NEG-SUB PRIVATE LOCATES		LS		\$ -
NEG-SUB ENGINEERING / Traffic Control		LS		\$ -
NEG-PERMIT PERMITS		LS		\$ -
<b>TOTAL</b>				<b>\$ -</b>

MATERIAL DESCRIPTION				
ISP MATERIALS:	QTY	UOM	UNIT PRICE	TOTAL
Axix Q6155-E Camera	1	EA	\$ 2,121.56	\$ 2,121.56
SD Card 64 gig	1	EA	\$ 49.50	\$ 49.50
pole mount bracket	1	EA	\$ 72.30	\$ 72.30
18x18 outdoor box	1	EA	\$ 485.65	\$ 485.65
Genetec License 1 year and G TAP	1	EA	\$ 225.30	\$ 225.30
Electric supplies, weather head, outdoor receptacle and box	1	EA	\$ 300.00	\$ 300.00
pole mount kit	1	EA	\$ 63.70	\$ 63.70
additional 2 year warranty	1	EA	\$ 310.00	\$ 310.00
		EA		\$ -
		EA		\$ -
<b>TOTAL MATERIAL COST</b>				<b>\$ 3,628.01</b>

OSP MATERIALS:	QTY	UOM	UNIT PRICE	TOTAL
		EA		\$ -
		EA		\$ -
		EA		\$ -
		EA		\$ -
		EA		\$ -
		EA		\$ -
		EA		\$ -
		EA		\$ -
		EA		\$ -
		EA		\$ -
<b>TOTAL MATERIAL COST</b>				<b>\$ -</b>

MISC. MATERIAL DESCRIPTION	\$	UOM	UNIT PRICE	TOTAL
MISC MATERIALS	1	LS	\$ 181.40	\$ 181.40
<b>TOAL MISC. MATERIAL</b>				<b>\$ 181.40</b>

PRICING SUMMARY	
ESTIMATED LABOR	\$ 1,748.12
MISC. MATERIALS	\$ 181.40
ISP MATERIAL COST + 18 % MARGIN	\$ 4,424.40
OSP MATERIAL COST + 18 % MARGIN	\$ -
MAKE READY COST + 18 % MARGIN	\$ -
OFF DUTY POLICE + 18 % MARGIN	\$ -
MILL & PAVE COST + 18 % MARGIN	\$ -
PRIVATE LOCATES + 18 % MARGIN	\$ -
ENGINEERING/TRAFFIC CONTROL + 18 % MARGIN	\$ -
PERMIT COST + 18 % MARGIN	\$ -
<b>TOTAL PROJECT PRICE</b>	<b>\$ 6,353.92</b>

**TERMS AND CONDITIONS:**

Fishel will not be responsible for any damages to private utilities that we were not made aware of on all private property locations

Quote is based on a clear passable conduit approved by LG&E if utilizing LG&E duct system.

Quotes for aerial routes will be approved by LG&E to attach to any LG&E poles along proposed routes.

Access to LG&E property aerial or underground is limited access and the amount of time to attain the ability to gain use is subject to pre authorization by LG&E. Team Fishel does not have the ability to expedite this process.

Pre authorization to the LG&E system must be attained prior to any work on these systems being started.

Team Fishel works to supply as accurate a budget as possible to LMG. How ever there are times when un- foreseen items or tasks may cause the need for additional funding in order to complete a project.

Any engineering , duct verification that is completed will be chargeable and payable to Team Fishel even if the project is not eventually funded or built.

THIS QUOTE IS NOT TO EXCEED AND THIS QUOTE GOOD FOR 30 DAYS