

Item/Task	Qty	Cost	Extended Cost	Capital/Operating
Relocation of tower lighting controls @ 1306-Capital	1	\$52,962.50	\$52,962.50	Capital
Relocation of tower lighting controls @ 1306-Operating	1	\$14,037.50	\$14,037.50	Operating
Removal of ice bridge @ 1306	1	\$8,250.00	\$8,250.00	Operating
Remediation of Mitchell Hill Site - HVAC and cinder block repairs	1	\$22,500.00	\$22,500.00	Capital
Electric Service Move to compound @ 1306	1	\$7,600.00	\$7,600.00	Operating
Removal of RCVR towers between 1306 and 1300 Bardstown Rd buildings	4	\$3,500.00	\$14,000.00	Operating
Microwave realignment	1	\$86,000.00	\$86,000.00	Capital
Rack Expansion and environmental - Cardinal Hill	1	\$47,000.00	\$47,000.00	Capital
Mitchell Hill electric and R56 grounding	1	\$70,000.00	\$70,000.00	Capital
Fern Creek tower structural reinforcement	1	\$66,000.00	\$66,000.00	Capital
Additional voters/repeaters for conventional UHF/VHF	25	\$1,625.00	\$40,625.00	Capital
R56 Grounding repairs at Petersburg site for relocation of UHF/VHF	1	\$13,500.00	\$13,500.00	Operating
10% Contingency-Capital	1	\$39,912.50	\$39,912.50	Capital
10% Contingency-Operating	1	\$4,335.00	\$4,335.00	
			\$425,000.00	Capital
			<u>\$61,722.50</u>	Operating
			\$486,722.50	

Both buildings were sold however we are now leasing space back in the 1306 building until 2020
By then all radio equipment inside the building will need to be moved to our

outer building which we will lease that space until 2099