Louisville Metro Government

601 W. Jefferson Street Louisville, KY 40202



Meeting Agenda - Final

Wednesday, March 5, 2014

4:30 PM

Council Chambers

Appropriations, NDFs & CIFs Committee

Committee Members:
Rick Blackwell (D-12)*
Robin Engel (R-22)*
Attica Scott (D-1)
Cheri Bryant Hamilton (D-5)
Kenneth C. Fleming (R-7)
Marilyn Parker (R-18)
Dan Johnson (D-21)
* Denotes the Committee Chair(s)

Call to Order

Pending Legislation

P19

1. <u>0-174-14</u> AN ORDINANCE APPROPRIATING \$10,400 FROM NEIGHBORHOOD

DEVELOPMENT FUNDS, IN THE FOLLOWING MANNER: \$500 FROM DISTRICT 9; \$1,000 EACH FROM DISTRICTS 19, 17, 15, 13, 20, 2, 18, 7, 21; \$900 FROM DISTRICT 1; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC. FOR SUPPLIES FOR THE

"BUILD-A-BED" PROGRAM.(Action Required By August 2014)

Sponsors: Jerry T. Miller (R-19), Glen Stuckel (R-17), Marianne Butler (D-15), Vicki Aubrey Welch

(D-13), Stuart Benson (R-20), Barbara Shanklin (D-2), Marilyn Parker (R-18), Kenneth

C. Fleming (R-7), Dan Johnson (D-21) and Attica Scott (D-1)

Attachments: NDF030514JCEF19m

2. <u>CIF030514M</u> \$10,000.00 FROM THE 19TH DISTRICT CAPITAL INFRASTRUCTURE

FUND TO METRO PARKS FOR IMPROVEMENT PROJECTS OF THE

CENTRAL AREA OF CROSBY PARK, 11500 CEDARDALE ROAD,

40223.

Sponsors: Jerry T. Miller (R-19)

Attachments: CIF030514MP19

3. NDF030514J \$3,500.00 FROM THE 4TH DISTRICT NEIGHBORHOOD

CPEF04 DEVELOPMENT FUND TO JEFFERSON COUNTY PUBLIC

EDUCATION FOUNDATION, INC. FOR CENTRAL HIGH SCHOOL

DISTINGUISHED ALUMNI EVENT.

<u>Sponsors:</u> David Tandy (D-4)
<u>Attachments:</u> NDF030514JCPEF04

4. O-195-14 AN ORDINANCE APPROPRIATING \$10,000 FROM DISTRICT

NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$2,000 EACH FROM DISTRICTS 1, 2, 8, 10, AND 23, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE KENTUCKY SHAKESPEARE FESTIVAL, INC. FOR SHAKESPEARE IN THE

PARKS.(Action Required By August 2014)

Sponsors: David James (D-6), Attica Scott (D-1), Barbara Shanklin (D-2), Tom Owen (D-8), Jim

King (D-10) and James Peden (R-23)

Attachments: NDF030514KSF6m...

5. NDF021914C \$4,500 FROM THE 6TH DISTRICT NEIGHBORHOOD DEVELOPMENT

<u>AL06</u>

FUND TO CENTER FOR ACCESSIBLE LIVING FOR THE

RAMPBUILDERS PROGRAM.

<u>Sponsors:</u> David James (D-6)

<u>Attachments:</u> NDF021914CAL06.

Legislative History

2/5/14 Appropriations, NDFs & held

CIFs Committee

6. NDF030514K \$2,000.00 TOTAL FROM THE 9TH AND 8TH DISTRICT

WA NEIGHBORHOOD DEVELOPMENT FUNDS TO KENTUCKY

WATERWAYS ALLIANCE, INC., FOR THE 6TH ANNUAL WILD AND

SCENIC FILM FESTIVAL.

Sponsors: Tina Ward-Pugh (D-9) and Tom Owen (D-8)

Attachments: NDF030514KWA

7. O-171-14 AN ORDINANCE APPROPRIATING A TOTAL OF \$10,711 FROM

NEIGHBORHOOD DEVELOPMENT FUNDS (NDF) IN THE

FOLLOWING MANNER: \$2,680 FROM DISTRICT 13; \$2,677 EACH FROM DISTRICTS 21, 12, 25; TO THE LOUISVILLE METRO PARKS

DEPARTMENT FOR EXPENSES ASSOCIATED WITH THE

JEFFERSON MEMORIAL FOREST SOUTH POINTS SCENIC AREA

INITIATIVE.(Action Required By August 2014)

Sponsors: Vicki Aubrey Welch (D-13), Dan Johnson (D-21), Rick Blackwell (D-12) and David

Yates (D-25)

Attachments: NDF030514MP13

NDF030514P \$2,176.20 FROM THE 13TH DISTRICT NEIGHBORHOOD

W13 DEVELOPMENT FUND TO PUBLIC WORKS FOR STREET LIGHTING

AT TWO LOCATIONS WITHIN DISTRICT 13.

Sponsors: Vicki Aubrey Welch (D-13)

Attachments: NDF030514PW13

9. O-186-14 AN ORDINANCE APPROPRIATING \$15,000.00 FROM DISTRICT 14

NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE JEFFERSON COUNTY

PUBLIC EDUCATION FOUNDATION, INC. TO PURCHASE

PLAYGROUND EQUIPMENT FOR EISENHOWER ELEMENTARY SCHOOL AND THE SURROUNDING COMMUNITY. (Action Required

By August 2014)

<u>Sponsors:</u> Cindi Fowler (D-14)

<u>Attachments:</u> NDF030514JCPEF14

10. O-152-14 AN ORDINANCE APPROPRIATING \$5250 FROM THE DISTRICT 14

NEIGHBORHOOD DEVELOPMENT FUND TO THE CENTER FOR ACCESSIBLE LIVING, INC. FOR EXPENSES ASSOCIATED WITH THE RAMPBUILDERS PROGRAM. (Action Required By August 2014)

<u>Sponsors:</u> Cindi Fowler (D-14)

<u>Attachments:</u> NDF030514CAL14

11. NDF030514S \$3,000.00 TOTAL FROM THE 14TH, 13TH, 12TH, 15TH, 1ST, 25TH,

DT 3RD, AND 21ST DISTRICT NEIGHBORHOOD DEVELOPMENT

FUNDS TO THE SOUTHWEST DREAM TEAM, INC. FOR THE SOUTH

POINTS SCENIC AREA TOURISM BROCHURE.

Sponsors: Cindi Fowler (D-14), Vicki Aubrey Welch (D-13), Rick Blackwell (D-12), Marianne Butler

(D-15), Attica Scott (D-1), David Yates (D-25), Mary C. Woolridge (D-3) and Dan

Johnson (D-21)

Attachments: NDF030514SDT

12. NDF030514L \$2,500.00 TOTAL FROM THE 15TH, 10TH, 4TH, 3RD, 6TH, AND 21ST

MPD15a DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO THE

LOUISVILLE METRO POLICE DEPARTMENT, 4TH DIVISION, FOR

THE 2014 NATIONAL NIGHT OUT EVENT.

Sponsors: Marianne Butler (D-15), Jim King (D-10), David Tandy (D-4), Mary C. Woolridge (D-3),

David James (D-6) and Dan Johnson (D-21)

Attachments: NDF030514LMPD15a

13. NDF030514L \$200.00 FROM THE 15TH DISTRICT NEIGHBORHOOD

MPD15 DEVELOPMENT FUND TO THE LOUISVILLE METRO POLICE

DEPARTMENT FOR THE CRIME PREVENTION TRAINING

PROGRAM.

Sponsors: Marianne Butler (D-15) **Attachments:** NDF030514LMPD15

NDF021914C \$3,500 FROM THE 23RD DISTRICT NEIGHBORHOOD

AL23 DEVELOPMENT FUND TO CENTER FOR ACCESSIBLE LIVING. INC.

FOR THE RAMPBUILDERS PROGRAM.

<u>Sponsors:</u> James Peden (R-23) <u>Attachments:</u> NDF021914CAL23

Legislative History

2/5/14 Appropriations, NDFs & held

CIFs Committee

15. RESCINDING AN ORDINANCE APPROPRIATING (\$5,900) \$5,400 O-1-01-13(R)

> FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$1,500 FROM DISTRICT 25; \$1,000 EACH FROM DISTRICTS 12, 13, AND 24; \$500 (EACH) FROM DISTRICT(S) 6 (AND 18); AND \$400 FROM DISTRICT 23, THROUGH THE OFFICE OF MANAGEMENT

AND BUDGET, TO VALLEY VIEW BAPTIST CHURCH.

INCORPORATED, FOR EXPENSES CONNECTED WITH ITS SHOP

WITH A HERO PROGRAM. (As Amended)

Sponsors: David Yates (D-25), Rick Blackwell (D-12), Vicki Aubrey Welch (D-13), Madonna Flood

(D-24), David James (D-6), Marilyn Parker (R-18) and James Peden (R-23)

Attachments: O-1-01-13 (R)

Legislative History

2/5/14 Appropriations, NDFs & held

CIFs Committee

AN ORDINANCE APPROPRIATING \$9,000 FROM DISTRICT 16. O-036-14

> NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$5,000 FROM DISTRICT 1; \$2,000 FROM DISTRICT 5; \$1,000 EACH FROM DISTRICTS 3, AND 6, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO TRINITY FAMILY LIFE CENTER, INC., FOR

OPERATING AND PROGRAMMING EXPENSES ASSOCIATED WITH IMPLEMENTING ITS AFTER SCHOOL TUTORING PROGRAM. (Action

Required by: July 2014)

Sponsors: Attica Scott (D-1), Cheri Bryant Hamilton (D-5), Mary C. Woolridge (D-3) and David

James (D-6)

Attachments: O-036-14 NDF 9K TO TRINITY FAMILY LIFE CENTER

NDF020514TFLC

Legislative History

2/5/14 Appropriations, NDFs & held

CIFs Committee

AN ORDINANCE APPROPRIATING \$11,000 FROM DISTRICT 17. O-188-14

> NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$5,000 FROM DISTRICT 21; \$2,000 FROM DISTRICT 12; \$1,500 EACH

FROM DISTRICTS 13, 1; \$1,000 FROM DISTRICT 16; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO STAGE ONE: THE LOUISVILLE CHILDREN'S THEATRE, INC., FOR SUPPLEMENTAL

SALARIES FOR ACTORS PERFORMING IN "THE GLORIOUS ADVENTURES OF THE MIGHTY ROBIN HOOD" AT THE KENTUCKY

CENTER FOR THE ARTS.(Action Required By August 2014)

Rick Blackwell (D-12), Attica Scott (D-1), Vicki Aubrey Welch (D-13), Dan Johnson Sponsors:

(D-21) and Kelly Downard (R-16)

Attachments: NDF030514SO12m 18. NDF030514B \$3,000 FROM THE 22ND DISTRICT NEIGHBORHOOD

<u>22</u> DEVELOPMENT FUND TO BRIGHTSIDE, INC. FOR TRIANGLE PARK

AT THE INTERSECTION OF BARDSTOWN ROAD AND FERN CREEK ROAD FOR THE ANNUAL UPKEEP AND MAINTENANCE, WHICH INCLUDES MOWING GRASS, PLANTING SPRING AND FALL FLOWERS, MULCHING, TRIMMING TREES AND SHRUBS.

<u>Sponsors:</u> Robin Engel (R-22)

<u>Attachments:</u> NDF030514B22

Adjournment