

**ORDINANCE NO. \_\_\_\_\_, SERIES 2021**

**AN ORDINANCE AMENDING ORDINANCE NO. 073, SERIES 2020  
RELATED TO THE FISCAL YEAR 2020-2021 OPERATING BUDGET BY  
TRANSFERRING \$374,600 TO THE JEFFERSON COUNTY SHERIFF'S  
OFFICE TO FUND OPERATING EXPENSES.**

**SPONSORED BY: SPONERSHIP WITHDRAWN**

**BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE  
LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT ("THE COUNCIL") AS  
FOLLOWS:**

**SECTION I:** Part I., Revenues and Funding Sources, of Ordinance 073, Series 2020 is hereby amended as follows:

REVENUES AND FUNDING SOURCES									
1.	GENERAL FUND								
		Property Taxes					183,720,000		<u>184,094,600</u>
		Revenue Commission Payments					379,717,600		
		Licenses and Permits					17,480,000		
		Fines					1,390,000		
		Revenue from Use of Money and Property					860,000		
		Charges for Service					15,760,000		
		Intergovernmental Revenue					14,340,000		
		<b>GENERAL FUND TOTAL</b>					<b>613,267,600</b>		<b><u>613,642,200</u></b>
2.	AGENCY AND OTHER RECEIPTS						244,832,200		
3.	MUNICIPAL AID						12,270,000		
4.	COMMUNITY DEVELOPMENT						5,582,800		
5.	NON-RECURRING GENERAL FUND						10,698,100		
6.	USE OF UNASSIGNED FUND BALANCE						0		
7.	<b>TOTAL REVENUES AND FUNDING SOURCES</b>						<b><u>886,650,700</u></b>		<b><u>887,025,300</u></b>
8.	TRANSFER TO THE CAPITAL FUND						(30,100)		
9.	COMMITTED FUNDS						(20,800)		
10.	<b>TOTAL AVAILABLE FOR APPROPRIATION</b>						<b><u>886,599,800</u></b>		<b><u>886,974,400</u></b>

**SECTION II:** Part I., M. Other Elected Officials, 5. Other Statutory Obligations, of Ordinance No. 073, Series 2020, is hereby amended as follows:

5. OTHER STATUTORY OBLIGATIONS

a. General Operations		
(1) General Fund	5,202,400	<u>5,576,700</u>
(2) Agency and Other Receipts	317,800	
TOTAL – Other Statutory Obligations	<del>5,519,900</del>	<u>5,894,500</u>

Included in Section II. 5.a.(1) above is \$374,600 to the Jefferson County Sheriff's Office to fund operating expenses.

**SECTION III:** The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

**SECTION IV:** This Ordinance shall take effect upon its passage and approval.

\_\_\_\_\_  
Sonya Harward  
Metro Council Clerk

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David James  
President of the Council

\_\_\_\_\_  
Greg Fischer  
Mayor

\_\_\_\_\_  
Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

BY: \_\_\_\_\_