

Councilman Dan Johnson budget proposal amendment

Tiger Dixie Highway Match (plus \$16.9 M federal)	Public Works		\$ 500,000	\$ 500,000
Central Business District Sidewalk (plus \$1.5M Transportation funds) - Main St & S. 4th Street	Public Works		\$ 500,000	\$ 500,000
* Metro Street Improvements continuation of project 14 of the Fy16 capital budget (required to use ½ to pave local roads/streets)	Public Works		\$ 6,700,000	\$6,700,000
Facility upgrades - LMPD's 2nd Division roof(\$500,000), City Hall elevators & upgrades (\$220,000) and security cameras for real time crime center throughout the Downtown Complex (\$80,000)	OMB - Facilities		\$ 800,000	\$ 800,000
Summer Works Program	Develop Louisville	\$ 400,000		\$ 400,000
Trees and Tree Planting in right of way (non-Park areas)	Develop Louisville		\$ 100,000	\$ 100,000
Healing Place Capital Improvement see explanation in item 6	Develop Louisville		\$ 250,000	\$ 250,000
District 1 Sidewalk Improvement	Public Works		\$ 25,000	\$ 25,000
D2 Petersburg Master Plan Continuation of project 46 of the FY11 capital budget	Metro Parks		\$ 25,000	\$ 25,000
District 3 Paving, Sidewalk & Other Infrastructure Improvements	Public Works		\$ 25,000	\$ 25,000
D4 COOL Broadway Continuation of project 99 of the FY15 capital budget	Develop Louisville		\$ 25,000	\$ 25,000
D5 West Louisville Sports, Inc.	Metro Parks	\$ 1,000		\$ 1,000
D5 Portland Museum for Squire Earick House Plaster Renovation	Community Services	\$ 24,000		\$ 24,000

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Metro Housing Resource Center District 6 Emergency Repair Program	Develop Louisville	\$ 25,000		\$ 25,000
D7 Ormsby Lane Intersection Modification Project Continuation of project 49 from the Fy16 capital budget	Public Works		\$ 25,000	\$ 25,000
D8 Pave Cherokee Parkway from Willow to Bardstown Rd	Public Works		\$ 25,000	\$ 25,000
District 9 Street and Sidewalk Connectivity	Public Works		\$ 25,000	\$ 25,000
District 10 Sidewalk repair	Public Works		\$ 25,000	\$ 25,000
D12 Riverview Park Improvements Continuation of project 126 of the FY16 capital budget	Waterfront Development Corp		\$ 25,000	\$ 25,000
D13 3rd Street Road Sidewalk Connector Project Continuation of project 40 in the FY16 capital budget	Public Works		\$ 25,000	\$ 25,000
D14 Paving Pierce Way and Fruitwood Dr.	Public Works		\$ 25,000	\$ 25,000
District 15 Paving	Public Works		\$ 25,000	\$ 25,000
D18 Des Pres Park Improvements Continuation of project 94 of the FY14 capital budget	Metro Parks		\$ 25,000	\$ 25,000
D21 Paving South 6th Street from West Woodlawn Ave to West Ashland Ave	Public Works		\$ 25,000	\$ 25,000
D22 South Pointe Commons Continuation of Project 50 in FY15 capital budget	Public Works		\$ 175,000	\$ 175,000
LMPD Division 7 for Special Investigations & Crime Prevention in District 24	LMPD	\$ 25,000		\$ 25,000

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District 25 Paving	Public Works		\$ 25,000	\$ 25,000
D26 Klondike Lane Streetscape	Public Works		\$ 25,000	\$ 25,000

***Metro Street Improvements funding should include the hiring of 1-2 new employees for road paving inspection department**

Will eliminate from Butler surplus proposal:

St. Matthews Library Improvement Match (\$4.5 M project)	Library		\$ 1,000,000	\$1,000,000
OneWest Match	Develop Louisville	\$ 250,000		\$ 250,000
Stabilization of the equipment barn building at Joe Creason Park, historic building that has been deemed unsound structurally	Metro Parks	\$ 800,000		\$ 800,000
Louisville Zoo maintenance issues	Zoo		\$ 500,000	\$ 500,000
Risk Fund	OMB	\$ 250,000		\$ 250,000
Healing Place Capital Improvement see explanation in item 6	Develop Louisville		\$ 250,000	\$ 250,000