

Louisville Metro Council City Agency Request

- █ Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

Primary Sponsor: Robin Engel, District 22

Amount: \$1,000 Date: Mar 14, 2018

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
 These funds will be used to cover the unfunded portion of the 2017-18 maintenance agreements for four Brightsites in District 22.

The funds should be added to the account that was included in the 2018 budget (\$10,000).

City Agency: Brightside
 Contact Person: Gina O'Brien
 Agency Phone: 574-6256

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

22		\$1,000	Mar 14, 2018
District #	Council Member Signature	Amount	Date

Approved by: _____
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

Department/Project:
Brightside - Maintenance Agreement for District 22 Brightsites

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	_____	\$ _____
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15	_____	\$ _____
District 16	_____	\$ _____
District 17	_____	\$ _____
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	_____	\$ _____
District 22	_____	\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	_____	\$ _____
District 26	_____	\$ _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Brightside	
Program/Project Name: Brightsites 2017-18 Maintenance Agreement	
	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	No
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Submitted by: Leslie Curneal, Legislative Assistant, District 22

Date: Mar 14, 2018



BRIGHTSIDE FY18 Proposal

District 22 Bardstown Road and Gene Snyder (I-265) Brightsite

Maintenance Agreement for July 2017 to June 2018

Brightside will:

- Mow 20 foot perimeter around site every two weeks or as needed
- Monitor and assess sites needs regularly
- Apply hardwood mulch and reapply as necessary
- Trim all shrubs couple of times throughout the growing season
- Remove weeds at site on a regular basis
- Remove debris from curbs and bed area on a regular basis
- Water site during times of drought, as needed
- Apply herbicides and pesticides, as needed
- Apply 14-14-14 fertilizer, as needed
- Maintain sponsor sign

Cost to maintain Brightsites FY18	\$3,000
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TOTAL INVESTMENT FOR FY18 SPONSORSHIP MAINTENANCE AGREEMENT	\$3,000
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*The above plan is an estimate of costs relating to the project based on the current cost of materials, labor, etc. This is a flat fee proposal. Actual costs may result in overages or shortages within this proposed plan budget, which shall be applied to the overall Brightside program.

Thank you for helping us keep Louisville *clean, green and beautiful!*

Brightside is dedicated to uniting people in clean and green activities that beautify and foster pride in our community through volunteerism, planting, sustainability, & education



BRIGHTSIDE FY18 Proposal

District 22 Hurstbourne and Bardstown Road Brightside

Maintenance Agreement for July 2017 to June 2018

Brightside will:

- Monitor and assess sites needs regularly
- Apply hardwood mulch and reapply as necessary
- Trim all shrubs couple of times throughout the growing season
- Remove weeds at site on a regular basis
- Remove debris from curbs and bed area on a regular basis
- Water site during times of drought, as needed
- Apply herbicides and pesticides, as needed
- Apply 14-14-14 fertilizer, as needed
- Maintain sponsor sign

Cost to maintain Brightsites FY18	\$3,000
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TOTAL INVESTMENT FOR FY18 SPONSORSHIP MAINTENANCE AGREEMENT	\$3,000
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BRIGHTSIDE FY18 Proposal

**District 22 Triangle Park Brightside
(Intersection of Bardstown Road and Fern Creek Road)**

Maintenance Agreement for July 2017 to June 2018

Brightside will:

- Monitor and assess site needs regularly
- Apply hardwood mulch and reapply as necessary
- Trim all shrubs couple of times throughout the growing season
- Remove weeds at site on a regular basis
- Remove debris from curbs and bed area on a regular basis
- Water site during times of drought, as needed
- Apply herbicides and pesticides, as needed
- Apply Woodace 14-14-14 fertilizer, as needed
- Install seasonal flowers for additional color
- Maintain sponsor sign

MAINTENANCE

Total investment of maintenance is \$3,000 a year.

TOTAL INVESTMENT FOR FY18 SPONSORSHIP MAINTENANCE AGREEMENT	\$3,000.00
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TOTAL DUE	\$3,000.00
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Please remit payment to:

Brightside
Development Office
527 W. Jefferson St, Suite 606
Louisville, KY 40202

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BRIGHTSIDE FY18 Proposal

District 22 Hurstbourne and Stoneybrook Road Brightside

Maintenance Agreement for July 2017 to June 2018

Brightside will:

- Monitor and assess sites needs regularly
- Apply hardwood mulch and reapply as necessary
- Trim all shrubs couple of times throughout the growing season
- Remove weeds at site on a regular basis
- Remove debris from curbs and bed area on a regular basis
- Water site during times of drought, as needed
- Apply herbicides and pesticides, as needed
- Apply 14-14-14 fertilizer, as needed
- Maintain sponsor sign

Cost to maintain Brightsites FY18 \$2,000

TOTAL INVESTMENT FOR FY18 SPONSORSHIP MAINTENANCE AGREEMENT \$2,000

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