

**Louisville Metro Council City Agency Request**  
**Neighborhood Development Fund (NDF)**  
**■ Capital Infrastructure Fund (CIF)**  
**Municipal Aid Program (MAP)**  
**Paving Fund (PAV)**

**Primary Sponsor:** Councilman Pat Mulvihill D-10

**Amount:** \$50,000 **Date:** 10/18/2019

**Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):**  
CM Mulvihill wants \$50,000 of D-10 CIF to be placed in a Public Works account designated for the proposed construction of a missing section of sidewalk on Newburg Rd in D-10. This section of Sidewalk is proposed for the West side of Newburg Road in D-10 starting at Larkmoor Ln and south from there. An estimate from Steve Kurowski, engineer with Public Works, is provided.

**City Agency:** Public Works  
**Contact Person:** Steve Kurowsky  
**Agency Phone:** (502) 574-8743

**I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.**

10    
District # Council Member Signature Amount Date  
\$50,000 10/18/2019

**Approved by:** \_\_\_\_\_  
Appropriations Committee Chairman Date  
**Clerk's Office & OMB Use Only:**  
Request Amount: \_\_\_\_\_ Amended Amount: \_\_\_\_\_  
Reference #: \_\_\_\_\_ To OMB: \_\_\_\_\_  
Budget Revision #: \_\_\_\_\_  
Account #: \_\_\_\_\_  
To Project Manager: \_\_\_\_\_ Completion Date: \_\_\_\_\_  
Actual Cost: \_\_\_\_\_ Funds Returned: \_\_\_\_\_

## NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

**Interagency Name:** Public Works

**Program/Project Name:** D-10 Newburg Road Sidewalk Construction

	Yes/No/NA
<b>Request Form:</b> Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes <input type="checkbox"/>
<b>Request Form:</b> If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
<b>Request Form:</b> If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA <input type="checkbox"/>
<b>Request Form:</b> If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
<b>Funding Source:</b> If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes <input type="checkbox"/>
<b>Funding Source:</b> If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes <input type="checkbox"/>
<b>Ordinance Required:</b> Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA <input type="checkbox"/>
<b>Ordinance Required:</b> Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA <input type="checkbox"/>
<b>Supporting Documentation:</b> Does the attachment include a valid estimate and description of cost?	Yes <input type="checkbox"/>

**Submitted by:** \_\_\_\_\_ Geoff Wohl D-10 LA

**Date:** 10/18/2019

## Newburg Rd sidewalk cost estimate

PHASE	FISCAL YEAR	BUDGET		FEDERAL PROJECT	LOCAL MATCH	KYTC 10%	TOTAL FEDERAL	TOTAL PROJECT
PROJECT DEVELOPMENT:				\$ -	\$ -	\$ -	\$ -	\$ -
PRELIMINARY ENGINEERING:			NEPA	\$ -	\$ -	\$ -	\$ -	\$ -
FINAL DESIGN:		\$ 75,000		\$ 60,000	\$ 15,000	\$ 6,000	\$ 66,000	\$ 81,000
RIGHT-OF-WAY				\$ -	\$ -	\$ -	\$ -	\$ -
UTILITY RELOCATION:				\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION:		\$ 700,000		\$ 560,000	\$ 140,000	\$ 56,000	\$ 616,000	\$ 756,000
CONSTRUCTION INSPECTION:		\$ 35,000		\$ 28,000	\$ 7,000	\$ 2,800	\$ 30,800	\$ 37,800
<b>TOTAL PROJECT:</b>		<b>\$810,000</b>		<b>\$648,000</b>	<b>\$162,000</b>	<b>\$64,800</b>	<b>\$712,800</b>	<b>\$874,800</b>

Thanks,

**Steve Kurowsky, PE**

Louisville Metro Government

Transportation Division

Metro Development Center

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