

Louisville Metro Council City Agency Request

Neighborhood Development Fund (NDF)

■ Capital Infrastructure Fund (CIF)

Municipal Aid Program (MAP)

Paving Fund (PAV)

Primary Sponsor: Councilwoman Angela Bowens District 1

Amount: \$ 35,000

Date: 9/7/2022

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

The request for CIF funds are to be used on 2 alley paving project in district 1 -- 1075 Garrs Lane & Algonquin Parkway alley from 22nd Street - 23rd Street

Algonquin Parkway alley	\$ 25,000.00
Garrs Lane alley	\$ 10,000.00
Total	\$ 35,000.00

City Agency: Jeff Brown

Contact Person: Metro Public Works

Agency Phone: 502 574 065

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

1

District #


Council Member Signature

\$35,000.00

Amount

9/7/2022

Date

Approved by: _____

Appropriations Committee Chairman

Date

Clerk's Office & OMB Use Only:

Request Amount: \$35,000

Amended Amount: _____

Reference #: CIF100522PW01

To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

Department/Project: Metro Public Works / Alley paving projects in D1
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Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	_____	\$ _____
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15	_____	\$ _____
District 16	_____	\$ _____
District 17	_____	\$ _____
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	_____	\$ _____
District 22	_____	\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	_____	\$ _____
District 26	_____	\$ _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Metro Public Works

Program/Project Name:

Paving projects in D1

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	No NA
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Submitted by: Charles Weathers

Date: 9/7/2022

Weathers, Charles

From: Brown, Jeffrey E
Sent: Tuesday, September 6, 2022 1:03 PM
To: Weathers, Charles
Cc: Haines, Matthew R
Subject: RE: Algonquin Parkway alley & Garrs Lane alley

Public Works will accept funds for the alley paving projects.

Jeffrey Brown, PE
Assistant Director
Metro Public Works & Assets
444 S 5th St, 4th Fl
Louisville, KY 40202
Office 502-574-0065
Cell 502-773-3222
Jeffrey.Brown@LouisvilleKY.gov

From: Weathers, Charles <Charles.Weathers@louisvilleky.gov>
Sent: Tuesday, September 6, 2022 12:42 PM
To: Brown, Jeffrey E <Jeffrey.Brown@louisvilleky.gov>
Subject: Algonquin Parkway alley & Garrs Lane alley

Mr. Brown , I am reaching out to see if Public Works would accept \$ 25,000 for the Algonquin Parkway alley & \$10,000 for the Garrs Lane alley for a total of \$35,000 from Metro Council district 1 . Thank you, C Weathers

Weathers, Charles

From: Haines, Matthew R
Sent: Tuesday, August 23, 2022 11:29 AM
To: Weathers, Charles
Cc: Bell, LaTonya J.; Brown, Jeffrey E
Subject: RE: Streets / Alleys estimates

Follow Up Flag: Follow up
Flag Status: Flagged

1075 Garrs Ln Alley – there is a section of the alley which is concrete behind the apartments and is in reasonable shape (few cracks in the concrete here and there). The section behind 1075 Garrs is asphalt and not in as good of shape (I assume that the apartments fixed their section of the alley at some point). I would reconstruct this portion only for now which is approximately 90'x15'. I estimate this to be \$10,000.00. In the event you want to reconstruct the entire alley, I would remove the concrete and asphalt and come back in with all concrete, that would be \$70,000.00.

Alley between Grand and Hall running from S 32nd St to Reynolds - in really bad shape, large pot holes and again has a parking lot connected to it for an apartment complex on a portion of the alley. I am quoting you a 12 inch reconstruction of the alley as I do not know what is below the current asphalt. At a minimum I would recommend a 4 inch mill and 4 inches of asphalt be replaced. My estimate for this alley is \$55,000.00.

Alley Running from S 22nd st to S 23rd just north of Algonquin (Gregg intersects the alley) – is currently concrete and has inverted crown. The alley is cracked at the inverted crown throughout, but not terrible on variable displacement. I might recommend a few panel replacement, but think that a full scale removal and replacement may be excessive. I would suggest putting in \$20-25k on this alley and we would replace the worst of the worst. Below are just a couple locations where that funding might be well spent.



Welding invoice .pdf





Gregg Ave from Vorster to alley - Asphalt in okay shape, few apparent utility cuts here and there. Would recommend if funding, to mill and repave all of the roadway. I have that estimated at \$20,000.00.

Let me know if you might want me to quote something above differently.

Thanks,

Matthew R. Haines, PE
Engineering Supervisor
Louisville Metro Public Works & Assets
444 South 5th Street, 4th Floor
Louisville KY 40202
502 574 3883 (D) | 502 528 5973 (C) | 502 574 4129 (F)

From: Haines, Matthew R <Matthew.Haines@louisvilleky.gov>
Sent: Monday, August 22, 2022 11:01 AM
To: Weathers, Charles <Charles.Weathers@louisvilleky.gov>
Cc: Bell, LaTonya J. <LaTonya.Bell2@louisvilleky.gov>; Brown, Jeffrey E <Jeffrey.Brown@louisvilleky.gov>
Subject: RE: Streets / Alleys estimates

Thanks, looking to get out there and take a look at these, along with the Garrs Ave alley today if I can.

Matthew R. Haines, PE
Engineering Supervisor
Louisville Metro Public Works & Assets

444 South 5th Street, 4th Floor
Louisville KY 40202
502 574 3883 (D) | 502 528 5973 (C) | 502 574 4129 (F)

From: Weathers, Charles <Charles.Weathers@louisvilleky.gov>
Sent: Monday, August 22, 2022 10:48 AM
To: Haines, Matthew R <Matthew.Haines@louisvilleky.gov>
Cc: Bell, LaTonya J. <LaTonya.Bell2@louisvilleky.gov>; Brown, Jeffrey E <Jeffrey.Brown@louisvilleky.gov>
Subject: Streets / Alleys estimates

GM, I have entered 2 alley request #1 The alley between Grand Ave & Hale Ave from 32nd St to the end that stops at the Reynolds building , behind 3018-3112 Grand Ave #2 Algonquin Parkway from 22nd St to 23rd St behind 2101 – 2145 Algonquin Parkway #3 (Street paving) 1800 Block of Gregg Ave from 1800-1820 Gregg from Vorster to the alley @ Algonquin Parkway (residents stated that they have been reaching out to Metro for about 3 years with no response . Thank you C Weathers

Weathers, Charles

From: Weathers, Charles
Sent: Thursday, September 1, 2022 4:27 PM
To: Bell, LaTonya J.
Cc: Bowens, Angela; Stenberg, Beth
Subject: RE: Alleys / Paving & Sidewalks

Ms. Bell , I am going to move forward with the CIF for the alley projects in D1 ,and we are ok with moving with the other listed project in the district . C Weathers

From: Bell, LaTonya J. <LaTonya.Bell2@louisvilleky.gov>
Sent: Wednesday, August 31, 2022 7:29 PM
To: Weathers, Charles <Charles.Weathers@louisvilleky.gov>
Cc: Bowens, Angela <angela.bowens@louisvilleky.gov>; Stenberg, Beth <Beth.Stenberg@louisvilleky.gov>
Subject: RE: Alleys / Paving & Sidewalks
Importance: High

Per our discussion this afternoon,

Please confirm District 1 will be using the below funding sources to fund the below projects. Thank you.

\$35,000.00 CIF funds to pay for the following alley paving projects.

\$10,000.00	1075 Garrs Lane
<u>\$25,000.00</u>	Algonquin Parkway alley from 22 nd – 23 rd (Gregg intersects)
\$35,000.00	Total CIF Funds (D1 will prepare the CIF Agency Request packets for these projects.)

\$39,491.76 MAP and/or MAP Match funds for the below sidewalk projects:

\$ 2,678.76	1337 Olive Street (There isn't a cost estimated for Olive St in the attached email. There is a \$1,263.00 cost estimate for 2706 Virginia Ave in the attached email.)
\$ 20,158.00	2300 Block of W Gaulbert Ave (Both sides)
\$13,032.00	1302 Cypress St
\$1,493.00	2724 Virginia Ave
\$1,083.00	2100 W Gaulbert Ave
<u>\$1,047.00</u>	<u>3516 Colmar Dr</u>
\$39,491.76	Total MAP and/or MAP Match Funds

\$20,000.00 MAP and/or MAP Match funds for the following street paving project: Gregg Ave from Vorster to the alley.

This will leave D1 with the following remaining budgets to use toward other future sidewalk and/or paving projects:

60,754.93	Sidewalk & paving projects
\$9,000.00	Sidewalk projects only
<u>\$28,531.75</u>	<u>Paving projects only</u>
\$98,286.68	Total Remaining Budget

Please advise as soon as possible which sidewalk and paving projects D1 wants to fund with the \$98,286.68 remaining budget.

Thank you

LaTonya

From: Weathers, Charles <Charles.Weathers@louisvilleky.gov>

Sent: Wednesday, August 31, 2022 12:32 PM

To: Bell, LaTonya J. <LaTonya.Bell2@louisvilleky.gov>

Cc: Bowens, Angela <angela.bowens@louisvilleky.gov>; Weathers, Charles <Charles.Weathers@louisvilleky.gov>

Subject: Alleys / Paving & Sidewalks

Alley project 1075 Garrs Lane 10K , Algonquin Parkway alley from 22nd – 23rd (Gregg intersects) 25K & Gregg Ave / from Vorster to the alley (Street paving) 20K estimated cost from P/W = 55k Total

Sidewalks 1337 Olive Street \$ 2,678.76 , 2300 Block of W Gaulbert Ave (Both sides) \$ 20,158.00 , 1302 Cypress St \$13,032.00 , 2724 Virginia Ave \$ 1,,493.00 , 2100 W Gaulbert Ave \$1,083.00 , 3516 Colmar Dr \$ 1047.00 estimated cost = \$ 38,408.76 Total