

**ORDINANCE NO. 020, SERIES 2021**

**AN ORDINANCE AMENDING ORDINANCE NO. 073, SERIES 2020 RELATING TO THE FISCAL YEAR 2020-2021 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY APPROPRIATING \$11,043,300 OF GENERAL FUND COMMITTED FUND BALANCE FROM FISCAL YEAR 2019-2020 TO PUBLIC HEALTH & WELLNESS.**

**SPONSORED BY: COUNCIL MEMBER BILL HOLLANDER**

**WHEREAS**, the Council wishes to make this appropriation available to serve community needs.

**NOW, THEREFORE, BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:**

**SECTION I: Part I. Revenues and Funding Sources, of Ordinance 073, Series 2020 is hereby amended as follows:**

REVENUES AND FUNDING SOURCES			
1.	GENERAL FUND		
	Property Taxes	183,720,000	
	Revenue Commission Payments	379,717,600	
	Licenses and Permits	17,480,000	
	Fines	1,390,000	
	Revenue from Use of Money and Property	860,000	
	Charges for Service	15,760,000	
	Intergovernmental Revenue	14,340,000	
	<b>GENERAL FUND TOTAL</b>	<b>613,267,600</b>	
2.	AGENCY AND OTHER RECEIPTS	244,832,200	
3.	MUNICIPAL AID	12,270,000	
4.	COMMUNITY DEVELOPMENT	5,582,800	
5.	NON-RECURRING GENERAL FUND	10,698,100	21,741,400
6.	USE OF UNASSIGNED FUND BALANCE	0	
7.	<b>TOTAL REVENUES AND FUNDING SOURCES</b>	<b>886,650,700</b>	<b>897,694,000</b>
8.	TRANSFER TO THE CAPITAL FUND	(30,100)	
9.	COMMITTED FUNDS	(20,800)	
10.	<b>TOTAL AVAILABLE FOR APPROPRIATION</b>	<b>886,599,800</b>	<b>897,643,100</b>

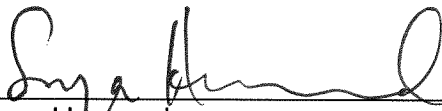
**SECTION II:** Part I., F. Chief of Community Building, 2. Public Health & Wellness, of Ordinance No. 073, Series 2020 is hereby amended as follows:

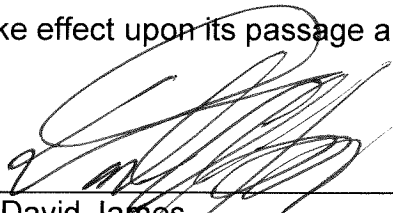
**2. PUBLIC HEALTH & WELLNESS**

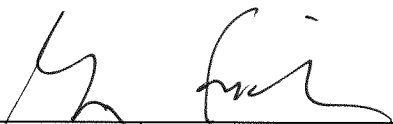
1. General Fund	20,537,500	<u>31,580,800</u>
2. Agency and Other Receipts	57,552,600	
Total – Public Health & Wellness	78,090,100	<u>89,133,400</u>

**SECTION III:** The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

**SECTION IV:** This Ordinance shall take effect upon its passage and approval.

  
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Sonya Harward  
Metro Council Clerk

  
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David James  
President of the Council

  
\_\_\_\_\_  
Greg Fischer  
Mayor

2-18-21  
\_\_\_\_\_  
Approved Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

**LOUISVILLE METRO COUNCIL  
READ AND PASSED  
February 11, 2021**

BY:   
\_\_\_\_\_

ORD General Fund Committed Fund Balance Budget Adjustment to Public Health & Wellness File ID# O-021-21