

**LOUISVILLE METRO
REVENUE ESTIMATES AND RECEIPTS
FISCAL YEAR 2020-2021**

Ref #	<u>A</u> Actual 2018-19	<u>B</u> Original Budget 2019-20	<u>C</u> Estimate As of 6/15/20 2019-20	<u>D</u> Estimate As of 7/13/20 2019-20	<u>E</u> Forecast As of 6/15/20 2020-21	<u>F</u> Council Approved 2020-21	<u>G</u> Forecast As of 7/13/20 2020-21
59	Charges for Service						
61	3,208	-	-	-	-	-	-
62	927,474	810,000	600,000	600,000	720,000	720,000	720,000
63	2,592,052	2,520,000	2,380,000	2,400,000	2,240,000	2,240,000	2,100,000
64	-	40,000	30,000	20,000	30,000	30,000	20,000
65	13,435,047	12,650,000	11,000,000	11,300,000	11,100,000	11,100,000	9,850,000
66	339,767	360,000	330,000	310,000	340,000	340,000	310,000
67	219,944	220,000	220,000	220,000	220,000	220,000	220,000
68	1,170,030	830,000	1,150,000	1,070,000	860,000	860,000	860,000
69	250,000	250,000	250,000	250,000	250,000	250,000	250,000
70	Charges for Service Subtotal	18,937,522	17,680,000	15,960,000	16,170,000	15,760,000	14,330,000
71	Intergovernmental Revenue						
74	8,312,173	8,420,000	7,650,000	8,300,000	8,900,000	8,900,000	8,810,000
75	1,579,655	-	4,730,000	4,730,000	-	-	-
76	128,287	110,000	90,000	80,000	100,000	100,000	80,000
77	108,422	80,000	80,000	70,000	410,000	410,000	410,000
78	5,941,163	6,030,000	6,060,000	6,040,000	4,680,000	4,680,000	4,950,000
79	1,621,590	1,440,000	710,000	710,000	-	-	-
80	242,000	254,500	125,000	125,000	250,000	250,000	250,000
83	Intergovernmental Revenue Subtotal	17,933,291	19,445,000	20,055,000	14,340,000	14,340,000	14,500,000
86	General Fund Total	626,005,189	623,445,800	609,750,200	612,705,800	610,127,600	613,267,600