



Louisville Metro Government

Meeting Agenda - Final

Budget Committee

Chair Bill Hollander (D-9)

Vice Chair Kevin Kramer (R-11)

Committee Member Markus Winkler (D-17)

Committee Member Jecorey Arthur (D-4)

Committee Member Paula McCraney (D-7)

Committee Member Cassie Chambers Armstrong (D-8)

Committee Member Cindi Fowler (D-14)

Committee Member Kevin Triplett (D-15)

Committee Member Anthony Piagentini (R-19)

Committee Member Nicole George (D-21)

Committee Member Robin Engel (R-22)

Thursday, June 16, 2022

5:00 PM

Council Chambers/Virtual

THIS MEETING IS BEING HELD VIA VIDEO TELECONFERENCE

Call to Order

Roll Call

Pending Legislation

1. [O-168-22](#) AN ORDINANCE APPROVING THE FISCAL YEAR 2022-2023 BUDGET FOR THE TRANSIT AUTHORITY OF RIVER CITY (TARC).

Sponsors: Primary Bill Hollander (D-9)

Attachments: [O-168-22 V.1 051922 APPROVING THE FISCAL YEAR 2022-2023 BUDGET F](#)
[TARC FY 2023 Annual Report and Budget FINAL.pdf](#)
[TARC FY 2023 Budget Presentation.pdf](#)

Legislative History

5/19/22 Metro Council assigned to the Budget Committee

Action Required By: November 2022

6/2/22 Budget Committee held

2. [O-198-22](#) AN ORDINANCE RELATING TO THE FISCAL YEAR 2022-2023 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT INCLUDING APPROPRIATIONS AND AUTHORIZATIONS FOR OPERATION, MAINTENANCE, SUPPORT, AND FUNCTIONING OF THE GOVERNMENT AND ITS VARIOUS OFFICERS, DEPARTMENTS, COMMISSIONS, INSTITUTIONS, AGENCIES, AND OTHER METRO-SUPPORTED ACTIVITIES.

Sponsors: Primary Bill Hollander (D-9) and Primary Kevin Kramer (R-11)

Attachments: [O-198-22 V.1 060922 FY22-23 Operations Budget.pdf](#)
[O-198-22 ATTACH Exhibit A - Fiscal Year 2022-2023 Operating Budget.pdf](#)

Legislative History

6/9/22 Metro Council assigned to the Budget Committee
Action Required By: December 2022

3. [O-199-22](#) AN ORDINANCE RELATING TO THE FISCAL YEAR 2022-2023 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT INCLUDING APPROPRIATIONS AND AUTHORIZATIONS OF FUNDS FOR GENERAL CONSTRUCTION, MAINTENANCE, REPAIR AND IMPROVEMENT OF THE FACILITIES AND ASSETS OF THE GOVERNMENT OF LOUISVILLE/JEFFERSON COUNTY AND OTHER LOUISVILLE METRO-SUPPORTED ACTIVITIES.

Sponsors: Primary Bill Hollander (D-9) and Primary Kevin Kramer (R-11)

Attachments: [O-199-22 V.1 060922 FY22-23 Capital Budget.pdf](#)
[O-199-22 ATTACH Exhibit A - Fiscal Year 2022-2023 Capital Budget - Exhibit A](#)

Legislative History

6/9/22 Metro Council assigned to the Budget Committee
Action Required By: December 2022

4. [O-639-21](#) AN ORDINANCE AMENDING ORDINANCE NO. 168, SERIES 2021 RELATING TO THE SECOND ROUND OF THE AMERICAN RESCUE PLAN (“ARP”) LOCAL FISCAL RECOVERY FUNDING TO VARIOUS LOUISVILLE METRO GOVERNMENT DEPARTMENTS TO ADDRESS THE CONTINUED IMPACT OF COVID-19 ON THE ECONOMY, PUBLIC HEALTH, STATE AND LOCAL GOVERNMENTS, INDIVIDUALS, AND BUSINESS (AS AMENDED).

Sponsors: Primary Brent Ackerson (D-26)

Attachments: [O-639-21 V.2 CAM 120921 Amending Second Round ARP Ordinance.pdf](#)

[O-639-21 CAM 120921 ATTACH Schedule A.pdf](#)

[O-639-21 CAM 120921 ATTACH ARP Project Description Round Two – LAT50.](#)

[O-639-21 CAM 120921 ATTACH ARP Project Description Round Two – LAT53.](#)

[O-639-21 PROPOSED CAM 120921 ARP Project Description Round Two – LA](#)

[O-639-21 PROPOSED CAM 120921 ARP Project Description Round Two – LA](#)

[O-639-21 PROPOSED CAM 120921 Schedule A.pdf](#)

[O-639-21 V.1 120221 Amending Second Round ARP Ordinance.pdf](#)

[O-639-21 ATTACH Schedule A.pdf](#)

[O-639-21 ATTACH ARP Project Description Round Two – LAT50.pdf](#)

[O-639-21 ATTACH ARP Project Description Round Two – LAT53.pdf](#)

[Stinson Property Map.pdf](#)

[Aerial photo of College Street and Breckinridge Street Properties.pdf](#)

[Appraisals.pdf](#)

This item will expire on June 30, 2022.

Legislative History

12/2/21	Metro Council	assigned to the Budget Committee
	<i>Action Required By: June 2022</i>	
12/9/21	Budget Committee	free form
12/9/21	Budget Committee	amended
12/9/21	Budget Committee	tabled
1/27/22	Budget Committee	tabled
2/24/22	Budget Committee	held
3/10/22	Budget Committee	held
3/24/22	Budget Committee	held
4/21/22	Budget Committee	held
6/2/22	Budget Committee	held

Adjournment

Note: Agendas are followed at the discretion of the Chair. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.

