

RESOLUTION NO. 085, SERIES 2021

A RESOLUTION AMENDING RESOLUTION NO. 119, SERIES 2020 TO UPDATE AND AMEND THE JEFFERSON COUNTY CLERK'S 2021 BUDGET.

SPONSORED BY: COUNCIL MEMBERS HOLLANDER, KRAMER, AND ARTHUR

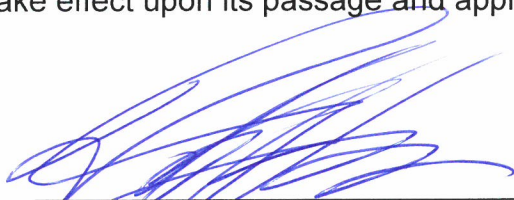
BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AS FOLLOWS:

SECTION I: The appropriations and necessary expenses of the Jefferson County Clerk's Office, as set forth in Schedule A attached hereto, are approved as amended for the Jefferson County Clerk's Fiscal Year 2021 Budget.

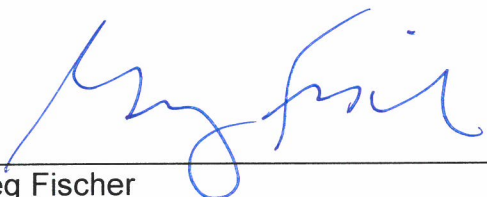
SECTION II: This Resolution shall take effect upon its passage and approval.



Sonya Harward
Metro Council Clerk



David James
Metro Council President



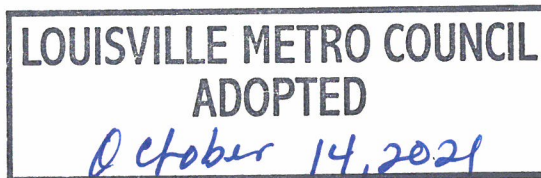
Greg Fischer
Mayor

10/26/2021

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney



BY: M. Holliday Hopkins

Schedule A

Fiscal Year 2021 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Clerk's Office during the calendar year 2021. The total sum of ~~\$22,783,400~~ \$25,283,400 shall be allocated as follows:

Personnel	\$18,409,600	
Operating	\$ 2,959,700	
Capital	<u>\$ 1,414,100</u>	<u>\$ 3,914,100</u>
TOTAL	<u>\$22,783,400</u>	<u>\$25,283,400</u>

There is further authorized a personnel complement of 322 employees. The total estimated funds available for appropriation are ~~\$25,477,900~~ \$27,977,900 comprised of ~~\$21,369,300~~ \$23,869,300 in revenues and \$4,108,600 of cumulative surplus. Therefore, the anticipated 2021 year-end cumulative term surplus is projected to total \$2,694,500