

Louisville Metro Council City Agency Request

3/20 2014 PM 3:15
JH

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)

Primary Sponsor: Vicki Aubrey Welch, District 13

Amount: \$9,840.00 **Date:** Thursday, March 20, 2014

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

NDF dollars to Brightside for two new Bright Sites one for both sides of the ramps at the I 265 / New Cut Road interchange. Project includes planting trees, shrub hedges & flowers, along with two new signs and also includes all labor & equipment for completing the landscape project

City Agency: Brightside
Contact Person: Cynthia Marquel
Agency Phone: 574 - 5037

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

13 Vicki Aubrey Welch \$9,840- 3/20/14
 District # Council Member Signature Amount Date

Approved by: _____
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____
 Reference #: _____ To OMB: _____
 Budget Revision #: _____
 Account #: _____
 To Project Manager: _____ Completion Date: _____
 Actual Cost: _____ Funds Returned: _____

OFFICE OF METRO COUNCIL CLERK
 REVIEWED

DATE 3.21.14 TIME 1:23pm

Triplett, Kevin D

From: Marquel, Cynthia L.
Sent: Thursday, March 20, 2014 12:07 PM
To: Welch, Vicki A
Cc: Triplett, Kevin D; OBrien, Gina I.
Subject: I-265/New Cut Rd
Attachments: SKETCH OF I-265 and New Cut&Dixie Hwy.pdf; Proposal for District 13 @ New Cut Rd & I-265.docx

Here is the sketch of the area, which we discussed at the last meeting. I also resubmitted the proposal with some minor changes; I did this so that we could put the shrub hedge into two quadrants at the New Cut Rd/I-265 location. This way it will the look will be much more uniform.

On the sketch there are two white Crape Myrtles(small tree/large shrub) that the edge was cut off a bit. CW Fowler has also decided to do this at the Dixie Hwy exit. We're excited to move forward on these projects; I believe both locations will tie into each other nicely along the Gene Synder.

Please let me know if there are any other questions that you may have. I can be reached at 612-5037



**PROPOSAL FOR BRIGHTSITE
New Cut Rd & I-265**

KNOCK-OUT ROSES AND PINKY WINKY TREE/SHRUB HEDGES

- 10 Canopy Trees - 1 1/2"-2"
- 4 Crape Myrtles
- 10 Vitex
- 36 Pinky Winky Hydrangeas
- 64 Knock Out Roses - #3 gallon
- 45 cu yds Compost
- 55 cu yds Hardwood Mulch
- Pre and Post-emergence & Landscape Fertilizer
- Labor & Equipment for Landscaping

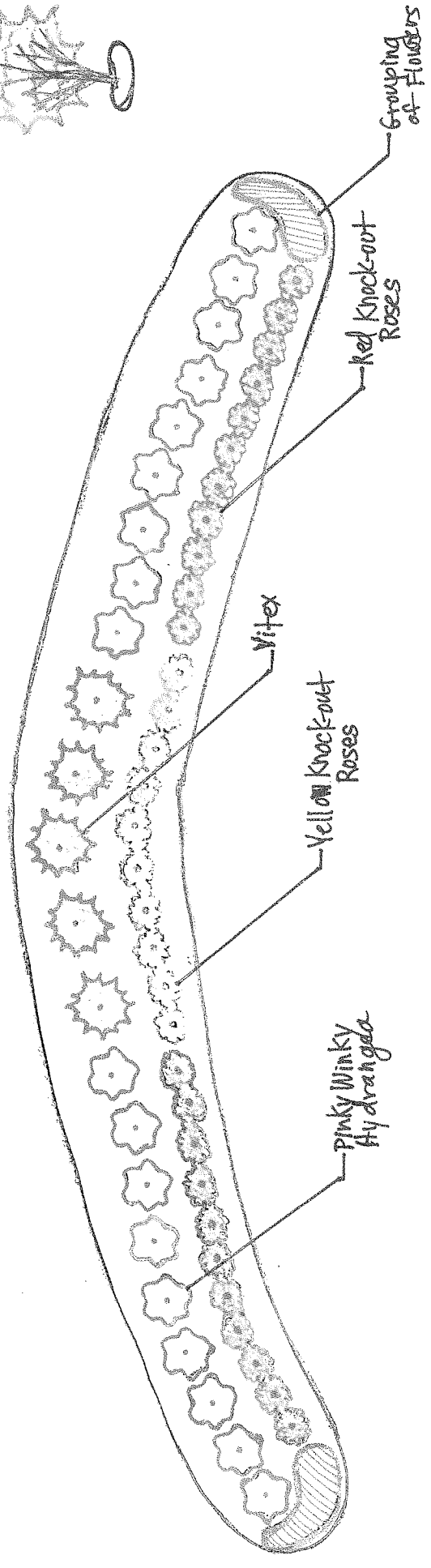
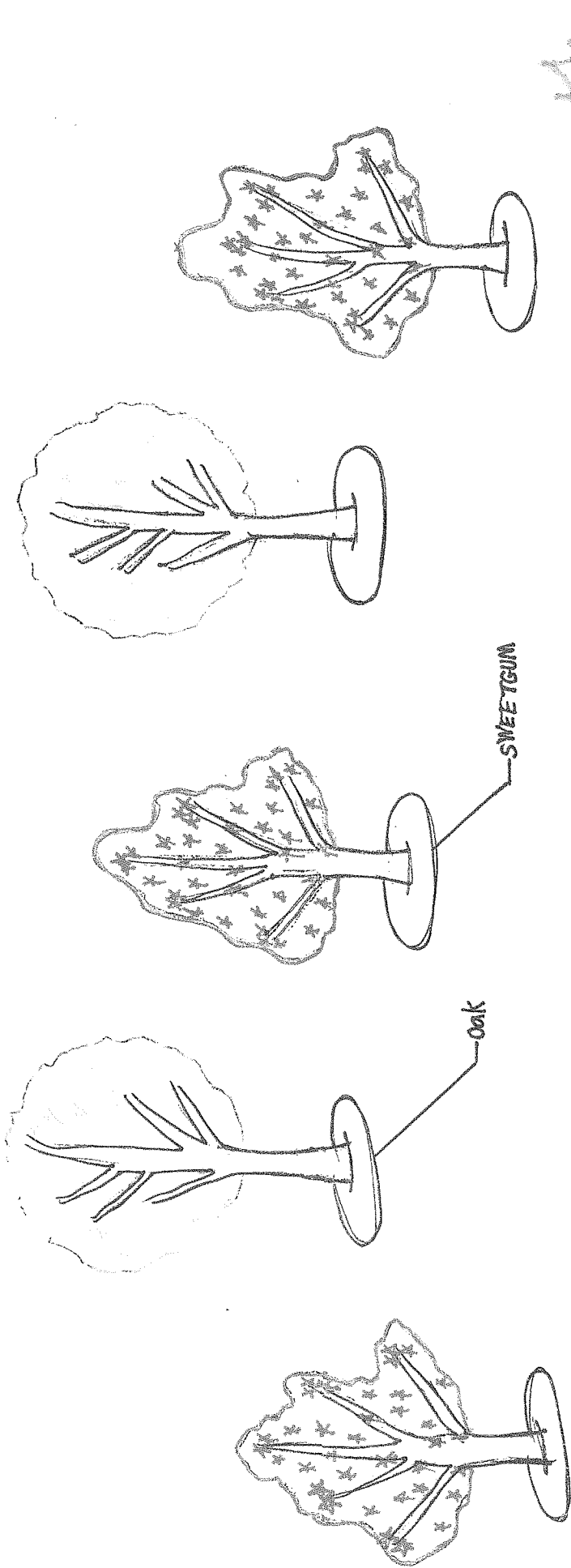
MAINTENANCE

Maintenance commitment for a three year period: starting FY13/FY14 going through FY15/FY16. Total cost of maintenance is \$3,000 a year (billed at the start of each Fiscal Year).

Initial cost to install Option Three	\$9,240
Initial cost for 2 New Signs	\$600
Cost to maintain Option Three/fiscal year	\$3,000/year

Total Cost in FY13/FY14(with Option Three)	\$9,840
Total Cost <u>each</u> fiscal year to maintain Option Three	\$3,000

**Pinky Winky Hydrangea blooms from late spring into end of summer and Knock-out Roses will bloom throughout the growing season. Both are perennials and will come back every year with maintenance.*



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NDF OR CIF INTERAGENCY CHECKLIST

Interagency Name: Brightside

Program/Project Name: Three Year Maintenance Program for I 265 & New Cut Road

Yes/No/NA

Request Form: Is the NDF Request Signed by all Council Member(s) Appropriating Funding? Y

Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description? N

Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount? N

Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description? N

Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF. N/A

Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF. N/A

Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? YES

Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less? N

Prepared by:

Vicki Aubrey Welch

Date: 3/20/14