CIF030922PW21

Louisville Metro Council City Agency Request

Neighborhood Development Fund (NDF)

Capital Infrastructure Fund (CIF)
 Municipal Aid Program (MAP)
 Paving Fund (PAV)

	3	Primary Sponsor: Councilwoman Nicole George			
Amount: \$35,000	Date: 2/23/2022				
Description of program/project including plocation of project/program and any externations and any externations. As a traffic calming recumsed Ave intersection will be constructed with than paint and post options. It will be constructed was grass seed. Total cost is \$35,000. Funding will grass seed.	nal grantee(s): measure, new curb extension h concrete which is more dure with 6" high concrete curb and	ns for Seneca Trl & able and aesthetic			
City Agency: Public Works and Assets					
Contact Person: Assistant Director Jeff Brown Agency Phone: 502-574-0065					
I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.					
/					
21 June Jeans	\$35,000	2/23/2022			
21 Council Member Signature	\$35,000 Amount	2/23/2022 Date			
- / meli kang	Amount				
District # Council Member Signature Approved by:	Amount	Date			
Approved by: Appropriations Committee Chairm Clerk's Office & OMB Use Only: Request Amount:	Amount	Date			
Approved by: Appropriations Committee Chairm Clerk's Office & OMB Use Only: Request Amount: Reference #: CIF030922PW21	Amount nan Amended Amount: To OMB:	Date			
Approved by: Appropriations Committee Chairm Clerk's Office & OMB Use Only: Request Amount: Reference #: CIF030922PW21 Budget Revision #:	Amount nan Amended Amount: To OMB:	Date			
Approved by: Appropriations Committee Chairm Clerk's Office & OMB Use Only: Request Amount: Reference #: CIF030922PW21 Budget Revision #:	Amount nan Amended Amount: To OMB:	Date			
Approved by: Appropriations Committee Chairm Clerk's Office & OMB Use Only: Request Amount: Reference #: CIF030922PW21	Amount nan Amended Amount: To OMB:	Date			

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST Interagency Name: Public Works and Assets Seneca Trl Concrete Curb Extensions Program/Project Name: Yes/No/NA Request Form: Is the Request Signed by all Council Member(s) Yes Appropriating Funding? Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description? NA Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount? NA Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description? NA Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the -Yes funding source is probably NDF. Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF. -Yes Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required. NA Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less? No Supporting Documentation: Does the attachment include a valid -Yes estimate and description of cost?

Submitted by:	Rachel Roarx District 21 Legislative Aide	Date:	2/23/2022

Roarx, Rachel G.

From:

Brown, Jeffrey E

Sent:

Friday, February 18, 2022 2:28 PM

To:

Roarx, Rachel G.

Cc:

George, Nicole A.; Kurowsky, Steve M.; Gowin, Dirk L

Subject:

RE: traffic calming for Seneca Trl from Southside Dr to S 3rd St

Categories:

Print

Public Works will accept funds for concrete curb extensions on Seneca Trl at the Tecumseh Ave intersection.

Jeffrey Brown, PE
Assistant Director of Public Works
444 S 5th St, 4th Floor
Louisville, KY 40202
(502)574-0065
Cell (502)773-3222
Jeffrey.Brown@louisvilleky.gov

From: Roarx, Rachel G. <Rachel.Roarx@louisvilleky.gov>

Sent: Friday, February 18, 2022 1:40 PM

To: Brown, Jeffrey E < Jeffrey.Brown@louisvilleky.gov> **Cc:** George, Nicole A. < Nicole.George@louisvilleky.gov>

Subject: RE: traffic calming for Seneca Trl from Southside Dr to S 3rd St

Jeff.

Will you accept the funds of \$35,000 from D21 CIF on behalf of Public Works for the curb extensions on Seneca Trl as traffic calming?

Rachel Roarx | Legislative Aide

Office of District 21 Councilwoman Nicole George

City Hall | 601 W. Jefferson St. | 3rd Floor

Office: (502) 574-1121

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From: Brown, Jeffrey E < Jeffrey. Brown@louisvilleky.gov>

Sent: Friday, February 18, 2022 12:12 PM

To: George, Nicole A. <Nicole.George@louisvilleky.gov>; Roarx, Rachel G. <Rachel.Roarx@louisvilleky.gov>

Subject: RE: traffic calming for Seneca Trl from Southside Dr to S 3rd St

Consider these two sperate projects, Curb Extensions or Traffic Circles, you'll only need one or the other. With each option, we have the choice of the lower cost paint & post or our 6" standard concrete curb design. You would not need posts if we use the 6" concrete curb, and vice versa, you wouldn't need concrete curb with the paint & post option.

Curb Extension - The lower cost option is the paint & posts, and to complete the paint & post curb extension project, cost will be \$16,400. If there are concerns with aesthetics, the curb extensions can be constructed with concrete instead of using the paint and posts but the total cost is \$35,000.

Traffic Circles – The lower cost option for the traffic circles is paint & posts which would cost \$41,600 to construct. In lieu of the paint & posts, we can construct with concrete for a total cost of \$75,000. The costs quoted include two traffic circles.

The traffic calming benefit of the curb extensions may only impact the traffic nearest that intersection whereas the traffic circles offer traffic calming at two separate points so it will extend the traffic calming impact further east & west than the isolated curb extensions.

I can be available for a call to discuss.

Jeffrey Brown, PE

From: George, Nicole A. < Nicole.George@louisvilleky.gov>

Sent: Friday, February 18, 2022 11:53 AM

To: Brown, Jeffrey E < Jeffrey.Brown@louisvilleky.gov >; Roarx, Rachel G. < Rachel.Roarx@louisvilleky.gov >

Subject: RE: traffic calming for Seneca Trl from Southside Dr to S 3rd St

Thanks, unfortunately this is no more clear.

What is the total price for the curb extension? Do we need a concrete curb? If we do a concrete curb do you need the paint and posts?

Do we get 2 traffic circles for \$41,600? Where does the 6' high concrete curb come into play?

From: Brown, Jeffrey E < Jeffrey. Brown@louisvilleky.gov>

Sent: Friday, February 18, 2022 10:24 AM

To: George, Nicole A. < Nicole.George@louisvilleky.gov >; Roarx, Rachel G. < Rachel.Roarx@louisvilleky.gov >

Subject: traffic calming for Seneca Trl from Southside Dr to S 3rd St

Councilwoman George,

This is in follow-up to our phone call on 2/16. Below are the cost estimates for the two traffic calming projects, with costs for paint & post and costs for the more durable & aesthetic concrete option.

There are two options available for Seneca Trl traffic calming, curb extensions or traffic circles.

The curb extension option is shown in "Seneca Trl concept calming 20210726.pdf" and is only for the Seneca Trl & Tecumseh Ave intersection. The cost estimate to construct this design with just pavement marking paint and delineator posts is \$16,400. To construct with 6" high concrete curb and back fill with soil & grass seed would be \$35,000.

The traffic circle option is shown in "Seneca Trl traffic circle 20210927.pdf" and is for the intersections of Seneca Trl with Seminole Ave and at Tecumseh Ave for a total of 2 circles. The cost estimate to construct this design with just pavement marking paint and delineator posts is \$41,600. To construct with 6" high concrete curb and back fill with soil & grass seed would be \$75,000.

