

Louisville Metro Council City Agency Request

Neighborhood Development Fund (NDF)

■ **Capital Infrastructure Fund (CIF)** → 8102-105-8105-038219-899998

Municipal Aid Program (MAP)

Paving Fund (PAV)

Primary Sponsor: Councilman Anthony Piagentini

Amount: \$9,204.01 **Date:** 10-30-19

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):


This \$9,204.01 will be grouped with other funding to fund the Berrytown Sidewalk project. This project includes repairing the existing sidewalk along Berrytown Rd. and creating new sidewalk along Berrytown Rd. that connects the two existing sidewalks. The total project is \$70,350.

Other Funding being used:

Fee in Leu Funds - \$35,797.99 - 8101-410-8211-148519-821344
 FY19 allocated funds in budget - \$15,000 - 8138-410-8107-148963-821345, 822423, 822705
 Public Works - \$10,348

City Agency: Public Works
Contact Person: Craig Allen
Agency Phone: 502-574-6159

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

19		\$9,204.01	10-30-19
District #	Council Member Signature	Amount	Date

Approved by: _____
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: CIF111319PW19 To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Public Works	
Program/Project Name: Berrytown Sidewalk Project	
	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	Yes
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Submitted by:



Date:

10-30-19

Smith, Chanelle Emily

From: Allen, Craig L
Sent: Tuesday, October 29, 2019 4:14 PM
To: Smith, Chanelle Emily
Subject: RE: Berrytown Rd. Sidewalk Project

Hi Chanelle,

The project would include new sidewalk from 12409 to 12417 Berrytown Rd, estimated at \$50,000.

The project would also include sidewalk repairs in front of the following addresses, estimated at \$20,350.

1. 12517 Berrytown Rd
2. 12617-12619 Berrytown Rd
3. 12603 Berrytown Rd
4. 12617 Berrytown Rd

If you have any other questions please let me know.

Thanks,

Craig Allen, PE
Engineer II
Louisville Metro Public Works & Assets
(502) 574 6159

From: Smith, Chanelle Emily <Chanelle.Smith@louisvilleky.gov>
Sent: Tuesday, October 29, 2019 3:59 PM
To: Allen, Craig L <Craig.Allen@louisvilleky.gov>
Subject: Berrytown Rd. Sidewalk Project

Hey Craig,

I am working on the paperwork for the Berrytown Rd. project. Could you please give me the details for just the Berrytown Road sidewalk project?

I truly appreciate it.



Chanelle Smith | Legislative Assistant
Office of Councilman Anthony Piagentini
601 W. Jefferson Street | Louisville, KY 40202
p: (502) 574-3464 p: (502) 574-1119 f: (502) 574-4501

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2019-2020 LOUISVILLE METRO APPROVED EXECUTIVE BUDGET

ORDINANCE NO. 082, SERIES 2019

AN ORDINANCE RELATING TO THE 2019-2020 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT INCLUDING APPROPRIATIONS AND AUTHORIZATIONS OF FUNDS FOR GENERAL CONSTRUCTION, MAINTENANCE, REPAIR AND IMPROVEMENT OF THE FACILITIES AND ASSETS OF THE GOVERNMENT OF LOUISVILLE/JEFFERSON COUNTY AND OTHER LOUISVILLE METRO-SUPPORTED ACTIVITIES FOR 2019-2020. (AS AMENDED)

Sponsored By: Council Member David James and Council Member Bill Hollander

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

**PART I.
APPROPRIATIONS/AUTHORIZATIONS**

There is hereby appropriated and/or authorized, as appropriate, from the unappropriated balance of the following Capital Cumulative Reserve Funds: Capital Cumulative Reserve Fund, Community Development Block Grant, County Road Aid Funds, and Municipal Aid Funds; from anticipated General Obligation Notes and Bonds; from Agency Receipts and Private Donations; from State Forfeited Funds and Federal Forfeited Funds; from Federal Funds; from State Funds; and from other funding sources; the following sums for general construction, maintenance, repair and improvement of Louisville/Jefferson County facilities and assets, and other Metro Government-supported activities, as set forth in detail in the Capital Budget of the Louisville/Jefferson County Metro Government for the fiscal year ending June 30, 2020 and identified below:

A. REVENUES AND FUNDING SOURCES

1.	CAPITAL FUND		
	Capital Cumulative Reserve Fund Interest	287,500	
	Transfer to the General Fund	0	(650,100)
	Lapsed Projects	109,000	347,200
	Non-recurring funding source	<u>339,700</u>	
	CAPITAL FUND TOTAL	<u>736,200</u>	<u>324,300</u>
2.	AGENCY AND OTHER RECEIPTS	<u>71,993,300</u>	<u>78,592,400</u>
3.	MUNICIPAL AID	6,330,400	
4.	COUNTY ROAD AID	760,000	
5.	COMMUNITY DEVELOPMENT	6,467,000	<u>6,243,000</u>
	Total Available for Appropriation	<u>86,286,900</u>	<u>92,250,100</u>

B. LOUISVILLE METRO COUNCIL

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
1	Capital Infrastructure Fund	PAB	2,600,000
	a. <u>Any council member with a CIF balance in excess of \$300,000 as of December 31, 2019 shall submit a plan for the use of those funds to the Budget Committee Chairs and the President no later than January 31, 2020.</u>		0
	<u>District 1</u>	<u>PAB-CIF</u>	<u>100,000</u>
	<u>District 2</u>	<u>PAB-CIF</u>	<u>100,000</u>
	<u>District 3</u>	<u>PAB-CIF</u>	<u>100,000</u>
	<u>District 5</u>	<u>PAB-CIF</u>	<u>100,000</u>
	<u>District 6</u>	<u>PAB-CIF</u>	<u>74,700</u>
	<u>District 7</u>	<u>PAB-CIF</u>	<u>100,000</u>
	<u>District 8</u>	<u>PAB-CIF</u>	<u>100,000</u>
	<u>District 9</u>	<u>PAB-CIF</u>	<u>100,000</u>
	<u>District 10</u>	<u>PAB-CIF</u>	<u>100,000</u>
	<u>District 12</u>	<u>PAB-CIF</u>	<u>100,000</u>
	<u>District 13</u>	<u>PAB-CIF</u>	<u>100,000</u>
	<u>District 15</u>	<u>PAB-CIF</u>	<u>100,000</u>
	<u>District 17</u>	<u>PAB-CIF</u>	<u>100,000</u>
	<u>District 21</u>	<u>PAB-CIF</u>	<u>100,000</u>
	<u>District 23</u>	<u>PAB-CIF</u>	<u>100,000</u>
	<u>District 24</u>	<u>PAB-CIF</u>	<u>100,000</u>
	<u>District 25</u>	<u>PAB-CIF</u>	<u>100,000</u>

27	D4 Trash Receptacles, liners, bins and carts	PAB-CIF	10,000	
28	D4 11th Street Corridor Project	PAB-CIF	90,000	
29	D6 15th Street and Oak Street Underpass Lighting Project	PAB-CIF	25,300	
30	D9 Ewing Ave and Bickel Rd Sidewalk Project	BOND-CIF	19,000	
31	D14 Ashby Ln Sidewalk Project Phase II			
	a.	PAB-CIF	100,000	74,500
	b.	BOND-CIF	19,000	
32	D11, D16, D18, D19, D20 and D22 Paving Projects			
	a.	PAB-CIF	486,000	
	b.	BOND	6,000	
33	D11 Sidewalk Project: Six Mile Ln between Lantern Lite Pkwy and Old Six Mile Ln	PAB	46,000	
34	D18 Sidewalk Project at Forest Hills	PAB	11,000	
35	D19 Sidewalk Projects in Berrytown Neighborhood	PAB-CIF	15,000	
36	D20 School/Street Crossing Solar Panel Flashing Signal	PAB-CIF	30,000	
37	D20 Crosswalk Improvement at Stone Lakes Subdivision and Taylorsville Rd	PAB	20,000	
38	D23 Cedar Creek Connector Road Study	PAB	19,000	
		Public Works & Assets Total	22,690,400	24,311,200

CHIEF OF COMMUNITY BUILDING

H. PARKS & RECREATION

Number	Project Title	Fund	Amount	
22 39	General Repair			
	a.	NOTE	500,000	
	b.	PAN	350,000	
23 40	Deferred Maintenance	NOTE	850,000	
	a.	<u>The Parks & Recreation Department shall provide sufficient funding for maintenance/improvement to the basketball courts in Algonquin Park.</u>		
24 41	Olmsted Match-Tyler Park Wheelchair Ramp	NOTE	120,000	
25 42	Olmsted Match-Central Park Lighting & Sidewalk Repairs	NOTE	100,000	
26 43	Olmsted Match-Shelby Park Accessibility Improvements	NOTE	75,000	
27 44	Olmsted Match-Bingham Park Master Plan	NOTE	65,000	
28 45	Jefferson Memorial Forest - Tom Wallace	NOTE	250,000	
29 46	Riverview Park Master Plan Improvements	BOND	500,000	
47	Fern Creek Park Bathroom Renovations and Splash Pad (Phase III)	BOND	160,000	
48	Charlie Vettiner Park Tennis/Pickleball Lights	BOND	100,000	
49	Berrytown Park Improvements	BOND	75,000	
50	Locust Grove Capital Improvements	BOND	50,000	
51	Pool Repairs			
	a.	NOTE	400,000	
	b.	PAB-CIF		25,500
	a-c.	<u>Included in Project 51 is funding to perform maintenance needed to open the Sun Valley and Algonquin pools for the 2020 swimming season. Additionally, from the District 14 CIF, there is sufficient funding to repaint and repair leaks at the Sun Valley pool for the 2019 swimming season.</u>		
52	Norton Camp Taylor & Fairdale Pool Conversion	BOND	800,000	
	a.	<u>In the event, benefactors or residents adopt, significantly financially contribute or take over either or both of the aforementioned pools, Louisville Metro shall not convert such pools but, shall open them to the public. In the event the pools stay open, this funding will be used for continued maintenance for these pools. Louisville Metro shall also reevaluate any conversion of such pools if Metro obtains or enacts new revenue which it currently does not receive.</u>		
		Parks & Recreation Total	2,810,000	4,420,500