

NEIGHBORHOOD DEVELOPMENT FUND
Not-for-Profit Transmittal and Approval Form

Applicant/Program: War Against Violence Corporation / YouthAlert! Violence Prevention/Health Community Outreach Program

Executive Summary of Request:

The War Against Violence Corporation requests \$25,000.00 for costs associated with their YouthAlert! Violence Prevention/Health Community Outreach Program. YouthAlert! is a program designed to be conducted in Health classes in any school in the country oriented for youths of any age to reduce Domestic & Dating Violence, Bullying, Suicide/Self Harm, Gang Violence, Sexual Violence, School Violence, Child Abuse, Elder Abuse, Neglect, and more. The requested funding will go toward hosting these programs directly in JCPS Health classes in each Metro Council District. Sessions promote Youth Physical, Mental and Social Health with three hour, three day sessions utilizing Video Slides, Narration, Live Speakers, Event Video Speakers, PSA Videos, Question, Answer & Discussion Periods, In-Class Worksheets and Surveys.

Is this program/project a fundraiser?

☐ Yes

☒ No

Is this applicant a faith based organization?

☐ Yes

☒ No

Does this application include funding for sub-grantee(s)?

☐ Yes

☒ No

I have reviewed the attached Neighborhood Development Fund Application and have found it complete and within Metro Council guidelines and request approval of funding in the following amount(s). I have read the organization's statement of public purpose to be furthered by the funds requested and I agree that the public purpose is legitimate. I have also completed the disclosure section below, if required.

25
District #


Primary Sponsor Signature

2,000.⁰⁰
Amount

7/30/2015
Date

Primary Sponsor Disclosure

List below any personal or business relationship you, your family or your legislative assistant have with this organization, its volunteers, its employees or members of its board of directors.

Approved by:

Appropriations Committee Chairman

Date

Clerk's Office Only:

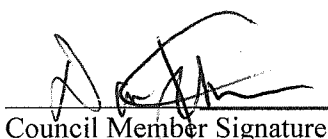
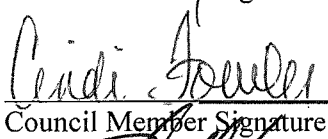
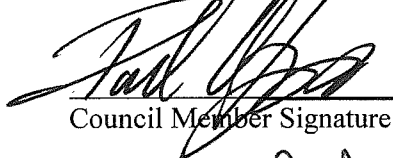
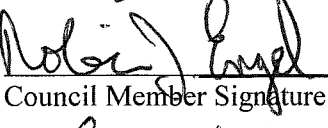
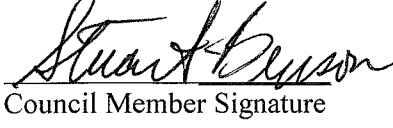
Request Amount: _____ Committee Amended Appropriation: _____

Original Appropriation: _____ Council Amended Appropriation: _____

Additional Disclosure and Signatures

Additional Council Office Disclosure

List below any personal or business relationship you, your family or your legislative assistant have with this organization, its volunteers, its employees or members of its board of directors.

<u>21</u> District #	 Council Member Signature	<u>1000</u> Amount	<u>7-30-15</u> Date
<u>4</u> District #	 Council Member Signature	<u>\$1,000.00</u> Amount	<u>7-30-15</u> Date
<u>14</u> District #	 Council Member Signature	<u>\$1000.00</u> Amount	<u>7/30/15</u> Date
<u>6</u> District #	 Council Member Signature	<u>\$1,000.00</u> Amount	<u>7/30/15</u> Date
<u>22</u> District #	 Council Member Signature	<u>\$1,000.00</u> Amount	<u>7/30/15</u> Date
<u>20</u> District #	 Council Member Signature	<u>\$1,000.00</u> Amount	<u>7/30/15</u> Date
<u>16</u> District #	 Council Member Signature	<u>1,000</u> Amount	<u>7/30/15</u> Date

Additional Disclosure and Signatures

Additional Council Office Disclosure

List below any personal or business relationship you, your family or your legislative assistant have with this organization, its volunteers, its employees or members of its board of directors.

<u>23</u> District #	<u></u> Council Member Signature	<u>\$2,500</u> Amount	<u>7/30/15</u> Date
<u>13</u> District #	<u>Vicki Aubrey Welch</u> Council Member Signature	<u>\$500-</u> Amount	<u>7/30/15</u> Date
<u>5</u> District #	<u>Cheri B. Hamilton</u> Council Member Signature	<u>\$1,000.00</u> Amount	<u>7-30-15</u> Date
<u>2</u> District #	<u>Barbara Shanklin</u> Council Member Signature	<u>\$1,000</u> Amount	<u>7-30-15</u> Date
<u> </u> District #	<u> </u> Council Member Signature	<u> </u> Amount	<u> </u> Date
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NDF NON-PROFIT APPLICATION CHECKLIST

Legal Name of Applicant Organization: War Against Violence Corporation		
Program Name: Youth Alert! Violence Prevention/Community Outreach	Request Amount: \$25,000.00	Yes/No/NA
Request form: Is the NDF request form signed by all Council Member(s) appropriating funding?		Y
Request form: Is the funding proposed less than or equal to the request amount?		Y
Request form: Have all known Council or Staff relationships to the Agency been adequately disclosed on the cover sheet?		Y
Application Page 1: Has prior Metro funds committed/granted been disclosed?		Y
Application Page 1: Is the application properly signed and dated by authorized signatory?		Y
Application Page 3: Reimbursement funding – One or two boxes checked if any expenses are incurred before the grant award period. Is all required documentation included?		Y
Application Pages 3 – 5: Is the proposed public purpose of the program well-documented?		Y
Application 4: Is there adequate documentation of how the proceeds of the fundraiser will be spent?		N/A
Application Budget Page 6: Does the application budget reflect only the revenue and expenses of the project/program (page 6) if the request is not an operating budget request? Is all detail schedules included for “Metro, Non Metro and Total” expense funds for client assistance, community events & festivals and other expenses? And does the Non-Metro Revenue equal the Non-Metro expenses?		Y
Faith Based Organizations: Is the signed Faith Based Form signed and included?		N/A
Jefferson County Only: Will all funding be spent in Louisville/Jefferson County?		Y
Capital Project(s) request: Is the cost estimate(s) from proposed vendor(s) included?		N/A
Good Standing: Is the entity in good standing with: • Kentucky Secretary of State – include Secretary of State website information on organization • Louisville Metro Government – check OMB monthly report filed in Council Financial Reports • Internal Revenue Service – most recent Form 990 included		Y
Separate Taxing Districts: If Metro funding is for a separate taxing district, is the funding appropriated for a program outside the legal responsibility of that taxing district?		N/A
Small Cities: Is the resolution included agreeing to partner with Louisville Metro on the capital project? (IRS Determination letter not required, Form 990 not required, but KY SOS acknowledgement is)		N/A
Operating Requests: Is recommended operating funding less than or equal to 33% of total operating budget?		Y
IRS Exempt Proof: Is proof of Tax Exempt status of 501(c) 3, 4, 6, 19, 1120-H included?		Y
Operating Budget: Is the organization’s current fiscal year operating budget included?		Y
Ordinance Required: Is the amount committed by Council members greater than \$5,000 to any one project/program within an organization in this fiscal year.		Y
Board Members: Is the entity’s board member list (with term length/term limits) included?		Y
Staff: Is a list of the highest paid staff included with their expected annual personnel costs?		Y
Annual Audit: Is the most recent annual audit (if required by organization) included?		N/A
Rent Requests: Is a copy of signed lease included?		N/A
Articles of Incorporation: Are the Articles of Incorporation of the organization included?		Y
IRS Form W-9: Is the IRS Form W-9 included?		Y
Evaluation Forms: Are the evaluation forms (if program participants are given evaluation forms) included?		Y
Affirmative Action: Affirmative Action/Equal Employment Opportunity plan and/or policy statement included (if required by the organization)?		N/A
Prepared by: Brian Boles Date: 7/30/15		



LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 1 – APPLICANT INFORMATION			
Legal Name of Applicant Organization: War Against Violence Corporation (as listed on: http://www.sos.ky.gov/business/records)			
Main Office Street & Mailing Address: 425 South Hubbards Lane, No. 333, Louisville KY 40207			
Website: www.YouthAlert.us			
Applicant Contact:	Douglas A. Wain	Title:	C.E.O./Executive Director
Phone:	859-299-0547 Ext. 23	Email:	douglaswain@youthalert.us
Financial Contact:	Same	Title:	
Phone:		Email:	
Organization's Representative who attended NDF Training: Douglas A. Wain, C.E.O./Executive Director			
GEOGRAPHICAL AREA(S) WHERE PROGRAM ACTIVITIES ARE (WILL BE) PROVIDED			
Program Facility Location(s):	Jefferson County, Kentucky		
Council District(s):	All	Zip Code(s):	All
SECTION 2 – PROGRAM REQUEST & FINANCIAL INFORMATION			
PROGRAM/PROJECT NAME: YouthAlert! (YA!) Violence Prevention/Health Community Outreach Program			
Total Request: (\$)	25,000	Total Metro Award (this program) in previous year: (\$)	0
Purpose of Request (check all that apply): ☐ Operating Funds (generally cannot exceed 33% of agency's total operating budget) ☒ Programming/services/events for direct benefit to community or qualified individuals ☐ Capital Project of the organization (equipment, furnishing, building, etc)			
The Following are Required Attachments:			
☒ IRS Exempt Status Determination Letter ☒ Current Year Projected Budget ☒ List of Board of Directors (include term & term limits) ☒ Current financial statement ☒ Most recent IRS Form 990 or 1120-H ☒ Articles of Incorporation ☐ Cost estimates from proposed vendor if request is for capital expense		☐ Signed lease if rent costs are being requested ☒ IRS Form W9 ☒ Evaluation forms if used in the proposed program ☐ Annual audit (if required by organization) ☐ Faith Based Organization Certification Form, if required ☒ Staff including the 3 highest paid staff	
For the current fiscal year ending June 30, list all funds appropriated and/or received from Louisville Metro Government for this or any other program or expense, including funds received through Metro Federal Grants, from any department or Metro Council Appropriation (Neighborhood Development Funds). Attach additional sheet if necessary.			
Source:		Amount: (\$)	
Source:		Amount: (\$)	
Source:		Amount: (\$)	
Has the applicant contacted the BBB Charity Review for participation? ☒ Yes ☐ No			
Has the applicant met the BBB Charity Review Standards? ☒ Yes ☐ No			



LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 3 – AGENCY DETAILS

Describe Agency's Vision, Mission and Services:

See Addendum

Section 3 - Agency Details – Describe Agencies Vision, Mission and Services:

YouthAlert! (YA!) Mission: To bring about a substantial reduction in violence through education, volunteerism, and teamwork.

YouthAlert! (YA!) Model: People voluntarily using the power of their unique, personal, individual, one-of-a-kind, identity while never compromising any of our good, common, fundamental, principles.

YouthAlert! (YA!) is a group of concerned and caring American adults from many parts of American society whose purpose is help to bring about a substantial reduction in children and youth violence up to 24 years of age. All of YouthAlert! (YA!) initiatives are educational only and rooted in volunteerism. YouthAlert (YA!)'s initiatives are not political, financial, religious or judgmental.

YouthAlert! (YA!) and Win The War! Against Violence (WTWAV) are dba's of War Against Violence Corporation (WAVC), a Nonprofit Public Charity incorporated in the State of Kentucky on March, 14, 2008. Kentucky State ID # 0688025. DUNS # 969082895.

YouthAlert! (YA!) is Tax Exempt under I.R.S. Code 501 (c) (3). Employee Identification Number (EIN)/Federal Tax Identification Number (FID) is [REDACTED] Effective date of exemption is March 14, 2008.

YouthAlert! (YA!) hopes to aid in the instruction and training of individuals for the purpose of improving their lives and help fully develop their capabilities in the area of violence prevention.

YouthAlert! (YA!) also hopes to instruct the public at large on subjects useful to individuals and beneficial to their community.

There may be times when YouthAlert! (YA!) offers particular viewpoints. But it does not merely present a view point, it also intends to offer sufficiently full and fair exposition of pertinent facts to permit an individual or the public to form an independent opinion or conclusion.

YouthAlert! (YA!) intends conduct public discussion groups, forums, panels, lectures and other similar programs to meet these ends.

YouthAlert! (YA!) is a public charity serving the public interest not anyone's private interests. All private benefits are incidental ones. We do not allow more than an insubstantial accrual of private benefit to individual or organizations. And no part of YouthAlert! (YA!) net earnings inure to the benefit of any insider.

YouthAlert! (YA!) does not directly or indirectly participate in, or intervene in, any political campaign on behalf of (or in opposition to) a candidate for public office.

Administrative and Fundraising Costs per Dollar. Better Business Bureau's Wise Giving Alliance Recommendation for Charities \$.35. USA Office of Personnel Management Recommendation for Charities \$.25.

YouthAlert! (YA!) \$.10 YouthAlert! (YA!) is a Better Business Bureau (BBB) Accredited charity meets all 20 Standards for Charity Accountability and is a Seal Holder.

YouthAlert! (YA!) is GuideStar Gold Exchange Participants nationally

YouthAlert! (YA!) are members of the Association of Fundraising Professionals (AFP) and adhere to their "Code of Ethical Principles and Standards" and their "Donor Bill of Rights".

YouthAlert! (YA!) is a member of GoodGiving.net, an initiative of the Blue Grass Community Foundation, Lexington, KY which has additional guidelines we follow and our profile at these sites is quite extensive and where we published many our policies and corporate documents including our; Financial Information, Articles of Incorporation, By-Laws, Conflict of Interest Policy, Whistleblower and Fraud Reporting Policy, Management Succession Outline, Nondiscrimination Policy, Records Retention Policy, Risk Management Outline, Assumed Name Filing, Strategic Plan and more.

YouthAlert! (YA!) is also members of the Kentucky Nonprofit Network (KNN), Lexington, Kentucky, and the Center for Nonprofit Excellence (CNPE), Louisville, Kentucky.



LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 4 – PROGRAM/PROJECT NARRATIVE

A: Describe the program/project start and end dates, a description of the program/project and applicable data with regards to specific client population the program will address (attach related flyers, planning minutes, designs, event permits, proposals for services/goods, etc.):

See Addendum

B: Describe specifically how the funding will be spent including identification of funding to sub grantee(s):

Program Expense Budget Percentages (Total Budget)

C: Office Supplies 14% (33.3% of NDF Request)

D: Telephone 3.5% (8.3% of NDF Request)

G: Professional Services 1.5% (3.5% of NDF Request)

H: Program Materials 10.7% (25.4% of NDF Request)

I: Community Events & Festivals 3.1% (7.3% of NDF Request)

J: Small Equipment 9.3% (22.2% of NDF Request)

Personnel 47.3 %

Travel & Entertainment 10.6%

Additional Information in the Addendum

Section 4 – Program/Project Narrative

A: Describe the program/project start and end date, a description of the program/project and the applicable data with regards to specific client population the program will address (attach related flyers, planning minutes, designs, event permits, proposals for services/goods etc.).

YouthAlert! (YA!) Violence Prevention/Health Community Outreach Program (VPHP), YouthAlert! (YA!) Model Youth Mentoring Initiative (MYMI). July 1, 2015 to June 30, 2016.

YouthAlert! (YA!) Violence Prevention/Health Community Outreach Program's purpose is to reduce youth violence and improve the overall health of Kentucky youth. The program brings community speakers from the 35 hours of video from our six YouthAlert! (YA!) Violence Prevention Event & Forum to students. It also helps kids connect to local and national support and intervention services. The program continues out-of-school with our YouthAlert! (YA!) Model Youth Mentoring Initiative (MYMI). YouthAlert! (YA!) creates YouthAlert! (YA!) Model Youth who will set the peer standard in their school and community, mentor other youths, and assist in the presentation of YouthAlert! (YA!) Programs.

YouthAlert! (YA!) Violence Prevention/Health Program begins with its own three-hour, three day, Introduction Presentation performed by YouthAlert! (YA!) personnel. This Introduction Presentation consists of video slides, narration, YouthAlert! (YA!) Live Speakers, Event Video Speakers, Live Narration, PSA Videos, Question, Answer and Discussion Periods, In-Class Worksheets, In-Class Surveys, and more. It touches on all subjects of youth violence prevention and healthily lifestyles for youth. 94 percent of youth and 100 percent of hosts surveyed this last school year in Kentucky thought this program would stop someone from doing violence. This information is from our formative assessments which 3,371 Youth Surveys and 38 Public School Host Surveys this last school year as of June 8, 2015.

Our next step in our strategic plan is to reach more youth in Jefferson County, Kentucky and in the Jefferson County Public Schools (JCPS) this up-coming 2015/2016 school year. JCPS schools open on Monday, August 3, 2015 and school starts for students on Wednesday, August 12, 2015.

YouthAlert! (YA!) Violence Prevention/Health Program subjects include, Domestic Violence, Dating Violence, Bullying, Suicide/Self Harm, Gang

Violence, Sexual Violence, School Violence, Child Abuse, Neglect, Elder Abuse, Safe Surroundings, and more. Over half of the program deals with the subject of youth violence prevention. The remaining sessions cover all other youth health advocacy and prevention topics including, Mental Health, Social Health, Physical Health, Substance Abuse, Unintentional Injuries, Diet, Poverty and Consumerism and more.

One-hundred percent of the NDF Request will be for direct programming in Jefferson County, Kentucky. For the \$130,000 Request, \$5,000 from each honorable Louisville Metro Council Members, we hope to reach 26,000 youth in Jefferson County (ages 10 to 24) with our program within one year, July 1, 2015 to June 30, 2016. The locations will be in-school, out-of-school, justice and state facilities inside Jefferson County, Kentucky. YouthAlert! (YA!) has performed its programming directly to over 3,000 youth in the last 12 months. Most of them in Jefferson County, Kentucky. Council members may designate to our organization where their funds should be used.

\$125,000 Program Budget Breakdown for Louisville, Kentucky:

Reach 25,000 youth in Louisville, Kentucky with our class-size, multi-day, YouthAlert! (YA!) Violence Prevention/Health Community Program.

That would be approximately 100 multi-day, class-size, presentations during the course of 12 months in Louisville, Kentucky. Last school year YouthAlert! (YA!) did approximately 40 presentations during the school year. These 100 multi-day, class-size, presentations would be to approximately 250 youth per presentation, which would be approximately 7 classes per day with 37 youth per class.

Average cost would be approximately \$5.00 per youth for reaching 25,000 youth in Louisville, Kentucky, class-size, multi-day, over the course of 12 months.

B: Describe specifically how the funding will be spent including identification of funding to sub grantee (s):

NDF would be used for direct programming to youth only. The program has been already developed over two and onehalf years so funding would be used exclusively presenting, and performing, the programming directly to

youth ages 10 to 24 years of age. Extra attention during these sessions is given to male youths and minorities.

Budget Item A: There are no Personnel or Payroll Costs Including Benefits expenses used in this NDF request.

Budget Item C: Office Supplies are the costs, including printing costs, to administer the YouthAlert! (YA!) Violence Prevention/Health Community Outreach Program only not for the YouthAlert! (YA!) organization itself. YouthAlert! (YA!) has discounts and sales tax-exempt status with Office Depot and will purchase the majority of its office operational supplies for its programming through Office Depot. YouthAlert! (YA!) is not charge a sales tax due to its nonprofit status.

Budget Item D: Telephone costs will predominately be mobile phone/cell phone costs on a separate YouthAlert! (YA!) account for easy tracking and analysis.

Budget Item E: There are no travel or entertainments expenses used in this NDF request.

Budget Item H: Program Materials include a very great deal of paper handouts and instruction manuals given to all involved in the program, including presenters, trainers, student, youth teachers school administrators, community organizers, mentors, volunteers and much more. Program material costs also include all the technology used for the program including the cost of our free mobile phone app to the program web site and many more technical related avenues designed to reach youth where they prefer to get the programming information at any given time.

Budget Item I: YouthAlert! (YA!) Model Youth Mentoring Initiative See Section 5 at the end of Addendum.

Budget Item J: Small equipment is for equipment used at the actual presentation. Programs at a great many different locations and many different settings and variety of small equipment, and their accessories, is needed to perform and record the presentations correctly. Equipment includes: projectors, laptops, video screens, video cameras, etc.



LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

C: If this request is a fundraiser, please detail how the proceeds will be spent:

None of the \$25,000 NDF requested will be used for fundraising.

D: For Expenditure Reimbursement Only – The grant award period begins with the Metro Council approval date and ends on June 30 of Metro fiscal year in which the grant is approved. If any part of this funding request is for funds to be spent before the grant award period, identify the applicable circumstances:

☐ Effective October 24, 2013, reimbursements should not be made unless an emergency can be demonstrated by the primary council sponsor. The funding request is a reimbursement of the following expenditures (attach invoices or proof of payment):

- ✓ Attach a copy of invoices and/or receipts to provide proof of purchase of activities associated with the work plan identified in this application.
- ✓ Attach a copy of cancelled checks to provide proof of payment of the invoices or receipts associated with the work plan identified in this application.

☒ The funding request is a reimbursement of the following expenditures that will probably be incurred after the application date, but prior to the execution of the grant agreement:

- ✓ If selecting this option, the invoice, receipt and payment documentation should not be available as of the date of this application.

The Grantee will be required to submit financial reporting in accordance with the reporting schedule provided in the grant agreement.



LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

E: Describe the program's benefits to those being served (measurable outcomes). Include the program's process for collecting data and the indicators that will be tracked to measure the benefits to those being served:

See Addendum

F: Briefly describe any existing collaborative relationships the organization has with other community organizations. Describe what those partners are bringing to the relationship in general and to this program/project specifically.

See Addendum

E: Describe the program's benefits to those being served (measurable outcomes). Include the programs process for collecting data and the indicators that will be tracked to measure the benefits to those being served:

YouthAlert! (YA!) goal is a ten percent reduction in all violence with youth who have gone through our program.

We measure with formative and summative assessments with the addition of school and public statistics. Over 94% of youth, 100% of educators, surveyed in a formative assessment after this program said it would help stop someone from doing violence.

YouthAlert! (YA!) Violence Prevention/Health Program follows a lesson plan that is aligned with the National Health Education Standards (NHES), which is followed by the Kentucky Core Academic Standards (June 2010). The progress is measured through schools Program Review Assessment as well as student health grades. It is also EILA approved by the State of Kentucky for Professional Development hours to educators. The program is also overseen by a very active YouthAlert! (YA!) Advisory Board.

YouthAlert! (YA!) Violence Prevention/Health Community Outreach Program matches the National PTA's Resolution on Violence Prevention.

"Resolved, that the National PTA, through its constituent organizations, encourage the Department of Defense Education Activity, local school boards and other school governance bodies to incorporate a violence prevention component into existing courses of study that is age appropriate in a K-12 curriculum."

YouthAlert! (YA!) Violence Prevention/Health Program mirrors the recommendations of both of the Louisville, Kentucky's Violence Prevention Workgroup, the Lexington, Kentucky's Commission for Youth Development and Public Safety and the State of Kentucky Department of Juvenile Justice's Prevention Principles.

"The Violence Prevention Work Group's recommendations are Louisville schools to implement violence prevention programs for children in pre-kindergarten to grade 12, more diversity training for teachers and intervention programs for young people who commit their first crimes." (Louisville, KY, October 2012)

"To plan for effective delinquency prevention and early intervention, the family, school and community as a whole must be involved in addressing the problems. DJJ's key principles for preventing and reducing juvenile delinquency are: To promote prevention strategies and programs." (Kentucky Department of Juvenile Justice January 2013)

YouthAlert! (YA!) will be implementing an evidence-based study called "Blueprints for Violence Prevention developed by the Center for the Study and Prevention of Violence (CSPV) at the University of Colorado-Boulder and supported by the Office of Juvenile Justice and Delinquency Prevention, U.S. Department of Justice (USDOJ). This CSPV

Blueprint was recommended to us by the Centers for Diseases Control and Prevention (CDC) when meeting with them in Atlanta, Georgia. Our final goal is to be considered a “Model Program” by CSPV when the completed study is submitted to them. CSPV currently only has six programs that touch on the subject of violence that are considered “Model Programs”.

Violence Prevention Education works:

“Over the past few decades, social scientists have made great strides in uncovering the causes and correlates of youth violence. Numerous programs have demonstrated their effectiveness in reducing risk factors for serious violence. Our review of the scientific literature supports the main conclusion of this report: that as a Nation, we possess knowledge and have translated that knowledge into programs that are unequivocally effective in preventing much serious youth violence. (Office of the U.S. Surgeon General, 2001)

“Universal school-based programs to reduce or prevent violent behavior are delivered to all children in classrooms in a grade or in a school. Similarly, programs targeted to schools in high-risk areas are delivered to all children in a grade or school in those high-risk areas. During 2004--2006, the Task Force on Community Preventive Services conducted a systematic review of published scientific evidence concerning the effectiveness of these programs. The results of this review provide strong evidence that universal school-based programs decrease rates of violence and aggressive behavior among school-aged children. Program effects were demonstrated at all grade levels.” (National Center for Injury Prevention and Control, CDC, National Institute of Justice, NIJ, et al, 2007)

F: Briefly describe any existing collaborative relationships the organization has with other community organizations. Describe what those partners are brings got the relationship in general and to this program/project specifically.

YouthAlert! (YA!) Violence Prevention/Health Community Outreach Program Sponsors already include A & W Restaurants, headquartered in Lexington, Kentucky, Texas Roadhouse, headquartered in Louisville, Kentucky, Cralle Foundation, headquartered in Louisville, Kentucky, LGE-KU headquartered in Louisville, Kentucky UPS Foundation, headquartered in Louisville, Kentucky, Hilliard Lyons, headquartered in Louisville, Kentucky, Forcht Bank, Lexington, Kentucky, Lexmark, headquartered in Lexington, Kentucky, Ale81, Headquartered in Winchester, Kentucky.

The following is a list of participants and additional sponsors YouthAlert! (YA!) has already collaborated with with other YouthAlert! (YA!) Events and Programs.

Renee Murphy, Anchor, WHAS-11-TV, Christopher 2X, Stanford T. Mullen Jr., Chief of Law Enforcement, Jefferson County Public Schools (JCPS), Dr. Muhammad Babar, Richard Whitlock Jr., Getting All People (G.A.P.) Partnership, Shannon Moody, Policy Analyst, Kentucky Youth Advocates, Face-It ® Movement, Jon Auslander-Price, YOUTH Career Center, KentuckianaWorks, McKenzie Cantrell, Employment Law Attorney, Kentucky Equal Justice Center, Officer Joe Saunier SRO, Region 3, Board of Directors Representative, Kentucky Association of School Resource Officers (KYASRO), Kellye Cunningham, NAACP Youth Council, Enrica Thomas, LMFT, Service Team Leader, Family & Children's Place, Phyllis L. Clark, M.Ed, Program Coordinator, 15K Degrees Initiative, Luther Brown, Board 4 Change, Kaitlyn Moten, Teen Miss Kentucky 2014, DreamGirls, USA, Tom Shelton, Ph.D., Superintendent, Fayette County Public Schools, Lexington, KY, Fayette County Kentucky Family Court Judge John P. Schrader, Stephanie Stockburger, MD, Department of Pediatrics, Division of Adolescent Medicine, University of Kentucky for Stop Youth Suicide, S.W.A.G. (Sisters and Supporters Working Against Gun violence), Linda Harvey, Restorative Justice, Lexington, KY, Brannon Dunn, Community Organizers of Lexington KY & DREAM, a BMAMI (Black Male Achievement Mentoring Initiative), Reverend. Keith G. Tyler, Sr. Antioch Missionary Baptist Church, Lexington, KY, Scott Lancaster, Associate Director, GreenHouse17, Lexington, KY, David Coazrt, Fayette County Fatherhood Initiative (FCFI) Lexington, KY, James Brown, Urban Family Engagement Network (UFEN) Lexington, KY, Reverend Jim Thurman, President, Lexington-Fayette County NAACP, John Q. Moses, HIV Outreach Specialist, Targeted Prevention, Lexington-Fayette County Health Department with Freida Downey, Lexington, KY, Gilbert Corsey, Anchor, WDRB-TV-41, Louisville, KY, Ralph de Chabert, Senior Vice President, Chief Diversity Officer at Brown-Forman Corp., Louisville, KY, Steve Tarver, President/CEO, Greater Louisville YMCA, Lynn E. Johnson, Director, YMCA Black Achievers, Louisville, KY, Officer Matthew A. Gelhausen, Community Relations Department, Louisville Metro Police Department (LMPD), Mary Gwen Wheeler, Executive Director, Kentucky Education School Board, 55,000 Degrees, Louisville, KY, Central High School Drum Line, Liz Sias-Shannon, Executive Director, C.H.O.I.C.E. Inc. (Children Have Options In Choosing Experiences) Louisville, KY, Eric Kleppe-Montenegro, PACT in Action Louisville, KY, Carol Smith, Central High School President, Parent Teachers Association (PTA), Dr. Anthony Newberry, President and C.E.O., Jefferson Community & Technical College (JCTC), Ann Bowdan, Reporter WLKY-32 News, Kentucky Court of Appeals Judge Denise Clayton, Dr. Hatim A. Omar, Founder & Chairman of the Stop Youth Suicide Campaign, Michael Gray, JD, MUP, Executive Director, National Alliance on Mental Illness (NAMI), The Muhammad Ali Center Council of Students (MACCS), Margaret Dunbar-Demaree, CEO/Founder, 1+1=U, Inc., Libby Mills, Executive Director of Restorative Justice, Fairness Campaign, Service For Peace, Susan Moseley (Military sexual trauma), Susan A. Vessels, Executive Director, Community Coordinate Child Care (4-C), Katherine Nichols, President, Kentuckians' Voice for Crime Victims (KVCV), Boys & Girls Clubs of Kentuckiana (BGCK), YouthBuild Louisville, Paws with Purpose, Anthony Smith, Director for Safe Neighborhoods, Office of the Mayor,

Louisville, KY, Aukram Burton, Multicultural Education/Diversity, Jefferson County Public Schools, Dr. Timir Banerjee, the Society for the Prevention of Aggressiveness and Violence among Adolescents (SPAVA), Sabree, MSSW, Coordinator of Navigators Programming & Agency Evaluation, Peace Education Program, Louisville, KY, Stephen Ulrich, Co-Chair, Metro Louisville Suicide Prevention Group, Quan A. Founder, YMCA Safe Place Services, Louisville, KY, MeShorn Daniels, Founder, Chair, Man-Up Louisville, Kentucky, Jeri Swinton, Chief Executive Officer, Big Brothers Big Sisters of Kentuckiana, Shawn L. Gardner, MSCM, President, Founder, 2NOT1 Fatherhood and Families, Video Presentation by WLKY32-TV "The Real Impact of Local Violence", Roy Woods, Chairman of the Fayette County Public Schools Equity Council, Quincy Murdock, MSW, Logan Avritt IV, Geo Gibson, M.A.D.E (Motivating youth All Day Everyday), Dr. Melanie O. Matson, University of Kentucky Violence Intervention and Prevention (VIP) Center, Natalie Thompson, Program Director, Big Brothers Big Sisters of the Bluegrass, Lexington, KY, Rabbi Marc Kline, Temple Adath Israel, Lexington, KY, Reverend Willis Polk, Imani Baptist Church, Lexington, KY, Diane Turner Minnifield, Assistant Fayette County Attorney, Lexington, KY, Linda Harvey, Director, Juvenile Restorative Justice, Lexington, KY, Darlene Thomas, Executive Director, Bluegrass Domestic Violence Program, Lexington, KY.

Plus: Louisville Mega Cavern, Texas Roadhouse, Delta Dental, Louisville Slugger Museum & Factory, Kentucky Science Center, Louisville Bats Baseball, Belle of Louisville, Muhammad Ali Center, Doo Wop Shop, Louisville Convention and Visitors Bureau, Louisville Zoo, Kentucky Center for the Performing Arts, Churchill Downs, Wendy's, Krispy Kreme, Gatti Town Pizza, Lexington, KY Little Caesars Pizza, Louisville, KY, Tumbleweed Southwest Grill, Wal-Mart, Heine Brothers' Coffee, Louisville KY, Underproduction, New Albany, IN Kentucky American Water, Lexington, KY, Lexington Legends Baseball, Carnegie Center for Literacy & Learning, Lexington, KY, Lexington Children's Theater, Lexington Convention and Visitors Bureau, Morris Book Shop, Lexington, KY, Bluegrass.org, WKYT Lexington, KY, WLKY, Louisville, KY, WDRB, Louisville, KY, 107.9 The Beat, Lexington KY, Lexington Herald-Leader, Fayette County Public Schools, Lexmark, Louisville Courier-Journal, University of Kentucky Football, University of Louisville Basketball, Parkette Dinner, Boyd's Orchards, All-8-One, Kentucky Utilities, National Partnership for Juvenile Services, Lexington, KY Wildcat Wearhouse, A & W Restaurants, Keeneland.



LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 5 – PROGRAM/PROJECT BUDGET SUMMARY

THE PROGRAM/PROJECT BUDGET SHOULD REALISTICALLY ESTIMATE WHAT AMOUNT IS NEEDED FROM METRO GOVERNMENT AND WHAT IS EXPECTED FROM OTHER SOURCES.

Program/Project Expenses	Column 1	Column 2	Column (1+2)=3
	Proposed Metro Funds	Non- Metro Funds	Total Funds
A: Personnel Costs Including Benefits	0	\$12,000	\$12,000
B: Rent/Utilities	0	0	0
C: Office Supplies	\$8,323	\$800	\$9,123
D: Telephone	\$2,074	\$600	\$2,674
E: In-town Travel	0	\$4,100	\$4,100
F: Client Assistance (Attach Detailed List)	0	0	0
G: Professional Service Contracts	\$884	0	\$884
H: Program Materials	\$6,358	\$1,200	\$7,558
I: Community Events & Festivals (Attach Detail List)	\$1,836	\$400	\$2,236
J: Small Equipment	\$5,525	\$900	\$6,425
K: Capital Equipment	0	0	0
L: Other Expenses (Attach Detail List)	0	0	0
*TOTAL PROGRAM/PROJECT FUNDS	\$25,000	\$20,000	\$45,000
% of Program Budget Budget for Louisville, KY Only: Non-Metro Funds (Committed)	55 %	45 %	100%

List funding sources for total program/project costs in Column 2, Non-Metro Funds:

Other State, Federal or Local Government	0
United Way	0
Private Contributions (do not include individual donor names)	\$5,000 - Foundations & Individuals
Fees Collected from Program Participants	0
Other (please specify)	\$15,000 - Corp. Sponsors
Total Revenue for Column 2 Expenses **	\$20,000

*Total of Column 1 MUST match "Total Request on Page 1, Section 2"

**Must equal or exceed total in column 2.

Section 5 – Program/Project Budget Summary –Column 2 Non-Metro Funds

Summary Estimated Support/Donations Other July 1, 2015 to June 30, 2016

\$3,000 UPS Foundation, Louisville, Kentucky
\$3,000 Hilliard Lyons, Louisville, Kentucky
\$3,000 Cralle Foundation, Louisville, Kentucky
\$3,000 KY State FRYSC/Local
\$2,500 LGE-KU, Louisville, Kentucky
\$2,500 Texas Roadhouse
\$3,000 Donations From Individuals

\$20,000 Total

Breakdown Estimated Support/In-Kind July 1st, 2015 to June 30, 2016-
Page 7

\$3,000 Advertising – Louisville Courier Journal
\$3,000 Advertising –WLKY-TV
\$2,000 Food and Drinks – Pepsi Distributor and Little Caesars Pizza
\$2,000 Meeting Space – Jefferson Community Technical College

\$10,000 Total

Section 5 – Program/Project Budget Summary - I: Community Events and Festivals

YouthAlert! (YA!) Model Youth Mentoring Event - Part of Louisville Mayors Fischer “Be The One” Mentoring Challenge.

Two Mentor Community Group Public Events, between July 1, 2015 and June 30, 2016

\$1,750 Training
\$225 Program Materials
\$225 Food and Entertainment
\$2,200 Total Per Mentoring Community Public Event

\$4,400 Total for Two Mentoring Community Public Events Per Year



LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

Detail of In-Kind Contributions for this PROGRAM only: Includes Volunteers, Space, Utilities, etc. (Include anything not bought with cash revenues of the agency).

Donor*/Type of Contribution	Value of Contribution	Method of Valuation
See Addendum		
<i>Total Value of In-Kind</i> <i>(to match Program Budget Line Item.</i> Volunteer Contribution & Other In Kind)		

*** DONOR INFORMATION REFERS TO WHO MADE THE IN KIND CONTRIBUTION. VOLUNTEERS NEED NOT BE LISTED INDIVIDUALLY, BUT GROUPED TOGETHER ON ONE LINE AS A TOTAL NOTING HOW MANY HOURS PER PERSON PER WEEK**

Agency Fiscal Year Start Date: January 1, 2015 - Program Budget July 1, 2015 to June 30, 2016

Does your Agency anticipate a significant increase or decrease in your budget from the current fiscal year to the budget projected for next fiscal year? NO ☐ YES ☒

If YES, please explain:

YouthAlert! (YA!) will be greatly expanding it's model YouthAlert! (YA!) Violence Prevention/Health Community Outreach Program in Louisville, Kentucky in the next twelve months.

Our budget for Louisville is \$125,000 for the next twelve months where we hope to reach 25,000 youth with our three-hour, multi-day, Introduction Presentation. Louisville, Kentucky \$125,000 Budget Breakdown:

- To reach at least 25,000 youth in Louisville, Kentucky with our class size, multi-day, YouthAlert! (YA!) Violence Prevention/Health Community Program.
- That would be approximately 100 multi-day presentations during the course of 12 months in Louisville, Kentucky. Last school year YouthAlert! (YA!) did approximately 40 presentations.
- These 100 multi-day presentations would be to approximately 250 youth per presentation, which would be approximately 7 classes per day with 35 youth per class.
- Average cost is \$5.00 per youth for reaching 25,000 youth in Louisville, Kentucky, class-size, multi-day, over the course of 12 months.

\$25,000 NDF from Louisville Metro Government and \$20,000, other commitments, equal 36% of \$125,000 Program Budget 7.1.15 - 6.30.16

Summary of Volunteers

YouthAlert! (YA!) uses a large amount, and a wide-range of volunteers, and occasionally interns. No volunteers or interns are financially compensated for their time. The sources used most often by YouthAlert! (YA!) are VolunteerMatch.org and internships.com. Potential volunteers can access our accounts to these sites through our web site www.YouthAlert.us. YouthAlert! (YA!) in addition, gains volunteers through sponsors, universities, friends, family, community members, students looking for community hours and more. No volunteers we work with have any direct contact with any children or youth.



LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 6 – CERTIFICATIONS & ASSURANCES

By signing Section 7 of the Grant Application, the authorized official signing for the applicant organization certifies and assures to the best of his or her knowledge and/or belief the following Assurances and Certifications. If there is any reason why one or more of the assurances or certifications listed cannot be certified or assured, please explain in writing and attach to this application.

Standard Assurances

1. Applicant understands this application and its attachments as well as any resulting grant agreement, reports and proof of expenditure is subject to Kentucky's open records law.
2. Applicant will establish safeguards to prohibit employees or any person that receives compensation from awarded funds from using their position for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
3. Applicant and any sub grantee will give Louisville Metro Government access to and the right to examine all paper or electronic records related to the awarded grant for up to five years of the grant agreement date.
4. Applicant assures compliance with the grant requirements and will monitor the performance of any third party (sub-grantee).
5. The Agency is in good standing with the Kentucky Secretary of State, Louisville Metro Government, the Jefferson County Revenue Commission, the Internal Revenue Service, and the Louisville Metro Human Relations Commission.
6. Applicant understands failure to provide the services, programs, or projects included in the agreement will result in funds being withheld or requested to be returned if previously disbursed.
7. Applicant understands they must return to Louisville Metro any unexpended funds by July 31 following the Metro Louisville's fiscal year end.
8. Applicant understands they must provide proof of all expenditures (canceled checks, receipts, paid invoices). The Applicant understands the failure to provide proof of expenditures as required in the grant agreement could result in funding being withheld or request to be returned if previously disbursed.
9. Applicant understands if this application is approved, the grant agreement will identify an award period that begins with the Metro Council approval date, and will end with June 30 of the fiscal year in which the grant is approved. Expenditures associated with this award expected to occur prior to the award period (approval date) must be disclosed in this application in order to be considered compliant with the grant agreement.
10. Applicant understands if we choose to incur expenditures prior to the approval of the application by the Metro Council, there is no guarantee that funding will be reimbursed, as the Council may choose not to award the application.
11. Applicant understands if the grant agreement is not returned to Louisville Metro within 90 days of its mailing to the applicant, the approval is automatically revoked.

Standard Certifications

1. The Agency certifies it will not use Louisville Metro Government funds for any religious, political or fraternal Activities.
2. The Agency has a written Affirmative Action/Equal Opportunity Policy.
3. The Agency does not discriminate in employment or in provision of any service/program/activity/event based on age, color, disabled status, national origin, race, religion, sex, gender identity or sexual orientation, or Vietnam era veteran status.
4. The Agency certifies it will not require clients, recipients, or beneficiaries to participate in religious, political, fraternal or like activities in order to receive services/benefits provided with Louisville Metro Government funds.
5. The Agency understands the Americans with Disabilities Act (ADA) and makes reasonable accommodations.

Relationship Disclosure: List below any relationship you or any member of your Board of Directors or employees has with any Councilperson, Councilperson's family, Councilperson's staff or any Louisville Metro Government employee.

SECTION 7 – CERTIFICATIONS & ASSURANCES

I certify under the penalty of law the information in this application (including, without limitation, "Certifications and Assurances") is accurate to the best of my knowledge. I am aware my organization will not be eligible for funding if investigation at any time shows falsification. If falsification is shown after funding has been approved, any allocations already received and expended are subject to be repaid. I further certify that I am legally authorized to sign this application for the applying organization and have initialed each page of the application.

Signature of Legal Signatory:		Date:	July 27, 2015
Legal Signatory: (please print):	Douglas A. Wain	Title:	C.E.O./E.D.
Phone:	859-299-0547	Extension:	23
Email:	douglaswain@youthalert.us		

7/16/2015
0688025

Commonwealth of Kentucky
Alison Lundergan Grimes, Secretary of State

N601
0688025
Alison Lundergan Grimes
KY Secretary of State
Received and Filed
7/16/2015 10:01:26 AM
Fee receipt: \$10.00

Alison Lundergan Grimes
Secretary of State
P. O. Box 718
Frankfort, KY 40602-0718
(502) 564-3490
<http://www.sos.ky.gov>

Statement of Change of
Registered Office, Registered
Agent, or Both

RAC

Pursuant to the provisions of KRS chapters 271B, 273, 275, or 362, the undersigned hereby applies to change the registered office, registered agent, or both on behalf of

WAR AGAINST VIOLENCE CORPORATION

which is organized in the state of Kentucky, and for that purpose submits the following statements:

1. Name of current registered agent

DOUGLAS A. WAIN

2. Registered agent is hereby changed to:

Evan Ross Wain

3. Address of current registered office

2711 BARBADOS LANE
LEXINGTON, KY 40509

4. Registered office is hereby changed to:

425 South Hubbards Lane No. 333
Louisville, KY 40207

5. Signature of officer or chairman of the board

Douglas A. Wain, Executive Director

Signature and Title

Type or print name and title

7/16/2015 10:01 AM

Date

6. Consent of new agent

I consent to serve as the new registered agent on behalf of this corporation.

Evan Ross Wain

Signature and Title

Type or print name and title

YOUTHALERT! (YA!)**General Information**

Organization Number 0688025
Name YOUTHALERT! (YA!)
Company Type ASC - Assumed Name Corporation
Status A - Active
State KY
File Date 5/29/2014
Expiration Date 5/29/2019
Renewal Date 11/29/2018
Principal Office P.O. BOX 11037
 LEXINGTON, KY 40512-1032

Current Officers**Individuals / Entities listed at time of formation**

Director DOUGLAS A WAIN
Director ELISA WAIN
Director ELIAS RICHARD VAN SCHAILL
Incorporator DOUGLAS A WAIN

Images available online

Documents filed with the Office of the Secretary of State on September 15, 2004 or thereafter are available as scanned images or PDF documents. Documents filed prior to September 15, 2004 will become available as the images are created.

<u>Certificate of Assumed Name</u>	5/29/2014	1 page	<u>tiff</u>	<u>PDF</u>
<u>Annual Report</u>	2/3/2014	1 page	<u>PDF</u>	
<u>Registered Agent name/address change</u>	1/16/2013 12:35:25 PM	1 page	<u>PDF</u>	
<u>Annual Report</u>	1/16/2013	1 page	<u>PDF</u>	
<u>Sixty Day Notice Return</u>	7/25/2012	2 pages	<u>tiff</u>	<u>PDF</u>
<u>Annual Report</u>	7/16/2012	1 page	<u>PDF</u>	
<u>Certificate of Assumed Name</u>	11/28/2011	1 page	<u>tiff</u>	<u>PDF</u>
<u>Amendment</u>	8/1/2011	1 page	<u>tiff</u>	<u>PDF</u>
<u>Certificate of Assumed Name</u>	4/18/2011	1 page	<u>tiff</u>	<u>PDF</u>
<u>Certificate of Assumed Name</u>	3/29/2011	1 page	<u>tiff</u>	<u>PDF</u>
<u>Annual Report</u>	3/7/2011	1 page	<u>PDF</u>	
<u>Annual Report</u>	6/21/2010	1 page	<u>PDF</u>	
<u>Annual Report</u>	6/4/2009	1 page	<u>PDF</u>	
<u>Articles of Incorporation</u>	3/14/2008	1 page	<u>tiff</u>	<u>PDF</u>

Assumed Name ofWAR AGAINST VIOLENCE CORPORATION

Active

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: **AUG 06 2011**

WAR AGAINST VIOLENCE CORPORATION
C/O DOUGLAS ALAN WAIN
PO BOX 11037
LEXINGTON, KY 40512-1037

Employer Identification Number:

DLN:

301186074

Contact Person:

BRYAN C WOESTE

ID# 31660

Contact Telephone Number:

(877) 829-5500

Accounting Period Ending:

December 31

Public Charity Status:

170(b)(1)(A)(vi)

Form 990 Required:

Yes

Effective Date of Exemption:

March 14, 2008

Contribution Deductibility:

Yes

Addendum Applies:

No

Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. We determined that you are a public charity under the Code section(s) listed in the heading of this letter.

Please see enclosed Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, for some helpful information about your responsibilities as an exempt organization.

Sincerely,



Lois G. Lerner

Director, Exempt Organizations

Enclosure: Publication 4221-PC

Letter 947 (DO/CG)

YouthAlert! (YA)
A Nonprofit Public Charity
PO Box 11037, Lexington, KY 40512

2015 Projected Budget - January 1, 2015 to December 31, 2015

	Total (\$)	Percentage (%)
YouthAlert! (YA) 12 Month Budget 2015	\$200,000	100%

Revenue and Support

Grants	\$60,000	30%
Individual Donations	\$120,000	60%
Corporate Donations	\$20,000	10%
Program Service Fees	\$0	0%
Special Events	\$0	0%
Miscellaneous	\$0	0%
Total Support & Revenue	\$200,000	100%

Expenses

General and Administration

Payroll/Salaries	\$0	0%
Payroll Taxes	\$0	0%
Benefits	\$0	0%
Utilities	\$0	0%
Bank Fees	\$144	0%
Credit Card Commissions	\$456	0%
Rent	\$0	0%
Equipment	\$1,200	1%
Accounting Fees	\$0	0%
Professional Fees	\$0	0%
Office Supplies	\$6,400	0%
Insurance	\$2,000	0%
Subtotal	\$10,200	5%

Program Services

Project Personnel Costs/Payroll/Salaries - Presenting, Hiring, Training, Managing and Payroll Taxes	\$96,000	48%
Project Personnel Travel Expenses	\$17,000	9%
Laptop & Tablets (Apple Mac Book Air 11	\$9,700	5%
Projector (Ref: Epson EX3220 SVGA 3LCD	\$5,000	3%
Projector		
Portable Screen (Ref: Epson Accolade Duet	\$1,500	1%
Ultra Portable Projection Screen Office Depot		
Video Camera (Ref: Canon VIXIA HF R42 Digital	\$5,700	3%
Camcorder		
Tech. Accessories - (Wires, Adapters, Portable	\$4,600	2%
Drives Etc)		
Cell Phones, Tablets, and Cell Service	\$5,400	3%
Internet Access (Stationary and Portable)	\$3,700	2%
Audio and Visual Equipment (Additional)	\$3,000	2%
Computer Software	\$4,000	2%
On-Line Subscriptions (Storage, Web Meetings)	\$1,200	1%
Adult and Youth Travel Expenses (Additional)	\$7,000	4%
Volunteer and Intern Expenses	\$2,800	1%
Insurance (Pro Rated)	\$5,400	3%
Subtotal	\$180,000	90%

Fundraising

Mailings, Printing, Postage	\$6,400	3%
Meetings and Travel	\$2,400	1%
Grant Writing	\$1,000	1%
Subtotal	\$9,800	5%

Total Expenses	\$200,000	100%
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Net Operating Surplus (Deficit)	\$0	0%
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Our Mission: "To bring about a substantial reduction in violence through *education, volunteerism, and teamwork.*"



War Against Violence Corporation dba YouthAlert! (YA!)

Governing Board Members and Terms.

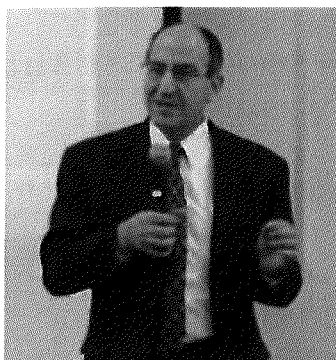
(YouthAlert! (YA!) does not have Board Term Limitations)



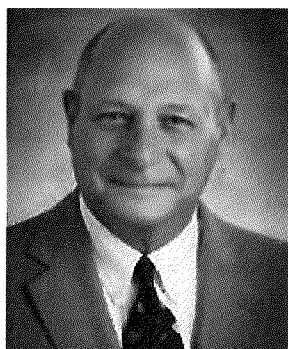
Douglas A. Wain, Douglas Safety Corporation, [REDACTED], Lexington, KY,
40509-9508, [REDACTED] (Term Ends 12/31/16)



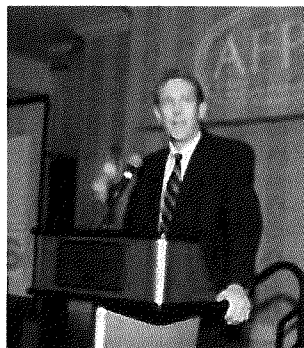
Elisa Wain, Educator, Fayette County Public Schools, Lexington, KY, [REDACTED]
[REDACTED] Lexington, KY 40509-9508, [REDACTED] (Term Ends
12/31/15)



Hatim Omar, MD, Professor, Pediatrics & Obstetrics/Gynecology, Division of Adolescent Medicine Chief, Children's Miracle Network Chair, UK Healthcare, Department of Pediatrics, Division of Adolescent Medicine and Young Parents Program
KY Clinic, Room J422, Lexington, Kentucky 40536-0284, (859) 323-5643,
hatim.omar@uky.edu (Term Ends 12/31/16)



Stu Silberman, Executive Director, Prichard Committee for Academic Excellence,
Security Trust Building, 271 West Short Street, Suite 202, Lexington, Kentucky 40507,
(859) 233-9849, stu.silberman@prichardcommittee.org (Term Ends 12/31/15)



Mike Stratford, Certified Grant Writer, CPA, [REDACTED] Lexington, Kentucky, 40502
[REDACTED] (Term Ends 12/31/16)

Financial Statement - War Against Violence Corp. dba YouthAlert! (YA!)

YouthAlert! (YA!) Income Statement 2012 - 2014 (US\$)

	2014	% of Sales	2013	% of Sales	2012	Three Year Totals
Sales						
Donations/Contributors (Individuals)	42,549	89%	43,251	99%	13,351	99,151
Donations/Contributors (Foundations/Compaines)	5,000	11%	500	1%	35	5,535
Other	0	0%	0	0%	0	0
Total Sales	47,549	100%	43,751	100%	13,386	104,686
Less Cost of Goods Sold						
Materials	0	0%	0	0%	0	0
Labor	0	0%	0	0%	0	0
Overhead	0	0%	0	0%	0	0
Other	0	0%	0	0%	0	0
Total Cost of Goods Sold	0	0%	0	0%	0	0
Gross Profit	47,549	100%	43,751	100%	13,386	0
Operating Expenses						
Salaries and wages	0	0%	0	0%	0	0
Employee benefits	0	0%	0	0%	0	0
Payroll taxes	0	0%	0	0%	0	0
Rent	0	0%	0	0%	0	0
Utilities	0	0%	0	0%	0	0
Repairs and maintenance	0	0%	0	0%	0	0
Insurance	720	2%	660	2%	0	1,380
Travel	0	0%	0	0%	0	0
Telephone	0	0%	0	0%	0	0

Postage	990	2%	813	2%	1,757	13%	3,560
Office supplies	5,741	12%	5,411	12%	412	3%	11,564
Advertising	0	0%	0	0%	0	0%	0
Marketing/Promotion	0	0%	0	0%	0	0%	0
Internet/Computer/Tech/Phone	6,377	13%	6,521	15%	2,204	16%	15,102
Membership	140	0%	140	0%	140	1%	420
Travel	9,853	21%	9,122	21%	3,903	29%	22,878
Meals/Entertainment	2,874	6%	2,226	5%	0	0%	5,100
Event Production	11,684	25%	13,841	32%	622	5%	26,148
Educational Programming	6,621	14%	5,658	13%	0	0%	12,279
Professional fees	0	0%	0	0%	0	0%	0
Training and Development	2,459	5%	3,155	7%	0	0%	5,614
Bank Charges	90	0%	174	0%	158	1%	422
Credit Card Commissions	0	0%	0	0%	220	2%	220
Depreciation	0	0%	0	0%	0	0%	0
Interest Expense	0	0%	0	0%	0	0%	0
Other	0	0%	0	0%	0	0%	0
Total Operating Expenses	47,549		47,721		9,416		104,686
Operating Income	0	0%	(3,970)	-9%	3,970	30%	0
Interest income (expense)	0	0%	0	0%	0	0%	0
Other income (expense)	0	0%	0	0%	0	0%	0
Total Nonoperating Income (Expense)	0	0%	0	0%	0	0%	0
Income (Loss) Before Taxes	0	0%	(3,970)	-9%	3,970	30%	0
Income Taxes	0	0%	0	0%	0	0%	0
Net Income (Loss)	0	0%	(3,970)	-9%	3,970	30%	0

YouthAlert! (YA!) Balance Sheet 2012-2014 (US\$)

	2014	2013	2012
ASSETS			
Current Assets			
Cash	0	0	5
Notes Receivable	0	0	3,940
Accounts receivable, net	0	0	0
Inventory	0	0	0
Other	0	0	0
Total Current Assets	0	0	3,945
Long-Term Assets			
Property, plant, and equipment	0	0	0
Less accumulated depreciation	0	0	0
Net property, plant, and equipment	0	0	0
Other long-term assets	0	0	0
Total Long-Term Assets	0	0	0
Total Assets	0	0	3,945
LIABILITIES AND SHAREHOLDERS' EQUITY			
Current Liabilities			
Short-term debt	0	0	0
Current maturities of long-term debt	0	0	0
Accounts payable	0	0	0
Income taxes payable	0	0	0
Accrued liabilities	0	0	0
Other	0	0	0
Total Current Liabilities	0	0	0

Long-Term Liabilities				
Long-term debt less current maturities	0	0		0
Deferred income taxes	0	0		0
Other long-term liabilities	0	0		0
Total Long-Term Liabilities	0	0		0
Total Liabilities				
Shareholders' Equity	0	0		0
Common stock	0	0		0
Additional paid-in capital	0	0		0
Retained earnings	0	0		0
Other	0	0		0
Total Shareholders' Equity	0	0		0
Total Liabilities and Shareholders' Equity	0	0		3,945

Information copy. Do not send to IRS.

Form **990-N**

Department of the Treasury
Internal Revenue Service

Electronic Notice (e-Postcard)
for Tax-Exempt Organizations not Required To File Form 990 or 990-EZ

OMB No. 1545-2085

2014

Open to Public Inspection

A For the 2014 calendar year, or tax year beginning 1/1/2014, and ending 12/31/2014.

B Check if applicable

- ☐ Terminated, Out of Business
☒ Gross receipts are normally \$50,000 or less

C Name of organization: WAR AGAINST VIOLENCE CORPORATION
d/b/a: YouthAlert YA Win The War Against Violence

% Douglas Wain
2711 Barbados Lane
Lexington, KY, US, 40509

D Employer Identification Number

E Website:
<http://www.youthalert.us>

F Name of Principal Officer: Douglas Wain

2711 Barbados Lane
Lexington, KY, US, 40509

Privacy Act and Paperwork Reduction Act Notice. We ask for the information on this form to carry out the Internal Revenue laws of the United States. You are required to give us the information. We need it to ensure that you are complying with these laws.

The organization is not required to provide the information requested on a form that is subject to the Paperwork Reduction Act unless the form displays a valid OMB control number. Books or records relating to a form or its instructions must be retained as long as their contents may become material in the administration of any Internal Revenue law. The rules governing the confidentiality of the Form 990-N is covered in Code section 6104.

The time needed to complete and file this form and related schedules will vary depending on individual circumstances. The estimated average times is 15 minutes.

Note: This image is provided for your records only. Do NOT mail this page to the IRS. The IRS will not accept this filing via paper. You must file your Form 990-N (e-Postcard) electronically.

0688025.09

mmullins
NAO

Trey Grayson

Secretary of State

Received and Filed

03/14/2008 12:02:41 PM

Fee Receipt: \$8.00

Kentucky Secretary of State

TREY GRAYSON

Division of Corporations
BUSINESS FILINGS

P.O. Box 718
Frankfort, KY 40602
(502) 564-2848
<http://www.sos.ky.gov/>

Articles of Incorporation
Nonprofit Corporation

NAI

For the purposes of forming a nonprofit corporation in Kentucky Pursuant to KRS Chapter KRS 273, the undersigned incorporator(s) hereby submit (s) the following Articles of Incorporation to the Secretary of State for filing:

Article I: The name of the corporation is War Against Violence Corporation

Article II: The purpose for which the corporation is organized Instructional, Educational

Article III: The name of the registered agent is Douglas A. Wain
and the street address of the corporation's initial registered office in Kentucky is
983 Primrose Court, Lexington, Kentucky 40511
Street or PO Box Number City State Zip Code

Article IV: The mailing address of the corporation's principal office is
PO Box 11037, Lexington KY 40512-1037
Street or PO Box Number City State Zip Code

Article V: The number of directors constituting the initial board of directors is 3. The names and mailing addresses of the persons who are to serve as the initial board of directors are as follows:

<u>Douglas A. Wain</u>	<u>983 Primrose Court</u>	<u>Lexington</u>	<u>KY</u>	<u>40511</u>
Name	Street or PO Box Number	City	State	Zip Code
<u>Elias Wain</u>	<u>983 Primrose Court</u>	<u>Lexington</u>	<u>KY</u>	<u>40511</u>
Name	Street or PO Box Number	City	State	Zip Code
<u>Elias Richard Van Schaik</u>	<u>18 Home Rd.</u>	<u>Towaco</u>	<u>NJ</u>	<u>07082</u>
Name	Street or PO Box Number	City	State	Zip Code

Article VI: The name and mailing address of each incorporator is
Douglas A. Wain PO Box 11037, Lexington KY 40512-1037
Name Street or PO Box Number City State Zip Code

Name	Street or PO Box Number	City	State	Zip Code
Name	Street or PO Box Number	City	State	Zip Code

Executed by the Incorporator (s)

3/14/08
Date

[Signature]
Signature of Incorporator

Douglas A. Wain, consent to serve as the registered agent on behalf of the corporation.

[Signature]
Signature of Registered Agent
Douglas A. Wain Pres.
Type or Print Name & Title

This form does not comply with 501 (C) status. You should contact the Internal Revenue Service prior to filing the Articles of Incorporation.

NAI (06/07)

(See attached sheet for instructions)

Request for Taxpayer Identification Number and Certification

Give form to the
requester. Do not
send to the IRS.

Print or type
See Specific Instructions on page 2.

Name (as shown on your income tax return)

War Against Violence Corporation

Business name, if different from above

YouthAlert! (YA!)

Check appropriate box ☐ Individual/Sole proprietor ☒ Corporation ☐ Partnership

☐ Limited liability company Enter the tax classification (D=disregarded entity, C=corporation, P=partnership) ▶

☐ Other (see instructions) ▶

☒ Exempt
payee

Address (number, street, and apt. or suite no.)

2711 Barbados Lane

City, state, and ZIP code

Lexington, KY 40509

Requester's name and address (optional)

List account number(s) here (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on Line 1 to avoid backup withholding. For individuals, this is your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the Part I instructions on page 3. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN* on page 3.

Social security number

or

Employer identification number

Note. If the account is in more than one name, see the chart on page 4 for guidelines on whose number to enter.

Part II Certification

Under penalties of perjury, I certify that:

- The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me), and
- I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding, and
- I am a U.S. citizen or other U.S. person (defined below).

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the Certification, but you must provide your correct TIN. See the instructions on page 4.

Sign
Here

Signature of
U.S. person ▶

Date ▶

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Purpose of Form

A person who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) to report, for example, income paid to you, real estate transactions, mortgage interest you paid, acquisition or abandonment of secured property, cancellation of debt, or contributions you made to an IRA.

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN to the person requesting it (the requester) and, when applicable, to:

- Certify that the TIN you are giving is correct (or you are waiting for a number to be issued).
- Certify that you are not subject to backup withholding, or
- Claim exemption from backup withholding if you are a U.S. exempt payee. If applicable, you are also certifying that as a U.S. person, your allocable share of any partnership income from a U.S. trade or business is not subject to the withholding tax on foreign partners' share of effectively connected income.

Note. If a requester gives you a form other than Form W-9 to request your TIN, you must use the requester's form if it is substantially similar to this Form W-9.

Definition of a U.S. person. For federal tax purposes, you are considered a U.S. person if you are:

- An individual who is a U.S. citizen or U.S. resident alien,
- A partnership, corporation, company, or association created or organized in the United States or under the laws of the United States,
- An estate (other than a foreign estate), or
- A domestic trust (as defined in Regulations section 301.7701-7).

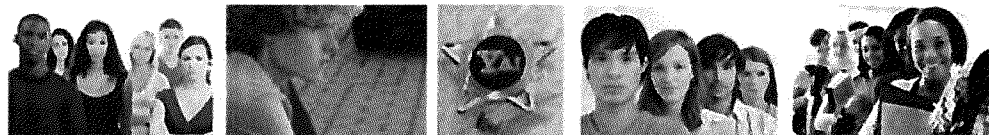
Special rules for partnerships. Partnerships that conduct a trade or business in the United States are generally required to pay a withholding tax on any foreign partners' share of income from such business. Further, in certain cases where a Form W-9 has not been received, a partnership is required to presume that a partner is a foreign person, and pay the withholding tax. Therefore, if you are a U.S. person that is a partner in a partnership conducting a trade or business in the United States, provide Form W-9 to the partnership to establish your U.S. status and avoid withholding on your share of partnership income.

The person who gives Form W-9 to the partnership for purposes of establishing its U.S. status and avoiding withholding on its allocable share of net income from the partnership conducting a trade or business in the United States is in the following cases:

- The U.S. owner of a disregarded entity and not the entity.



Our Mission: "To bring about a substantial reduction in violence through *education, volunteerism, and teamwork.*"



The following is an **April 15, 2015** updated survey report, **2000 Youth Surveys** and **23 Host Surveys** on our YouthAlert! (YA!) Violence Prevention/Health Community Outreach Program.

YouthAlert! (YA!) Violence Prevention/Health Community Outreach Program - 2000 Youth Surveys – April 15, 2015

Teaching Violence Prevention and Healthy Lifestyles to Youth "*Protecting the whole youth and nothing but the youth*"©

Taken after our three-hour, three-day YouthAlert! (YA!) Violence Prevention/Health Community Outreach Program *Introduction Presentation* 2013-2015

Survey Locations: Doss High School, Louisville, Kentucky, Waggener High School, Louisville, Kentucky, Atherton High School, Louisville, Kentucky, Western High School Early College, Louisville, Kentucky, Fern Creek High School, Louisville, Kentucky, Iroquois High School, Louisville, Kentucky, Conway Middle School, Louisville, Kentucky, Newburg Middle School, Louisville, Kentucky, Lassiter Middle School, Louisville, Kentucky, Carrithers Middle School, Louisville, Kentucky, Southern Middle School, Lexington, Kentucky, Leestown Middle School, Lexington, Kentucky, Beaumont Middle School, Lexington, Kentucky, Winburn Middle School, Lexington, Kentucky, Crawford Middle School, Lexington, Kentucky, My Old Kentucky Home Middle School, Bardstown, Kentucky, University of Louisville, Louisville, Kentucky, Muhammad Ali Center, Louisville, Kentucky, City of Louisville's Youth Detention Services, Louisville, Kentucky, City of Louisville Office of Youth Development, Louisville, Kentucky, Fayette Regional Juvenile Detention Center, Lexington, Kentucky, LFUCG Division of Youth Services, Lexington, Kentucky, YMCA Black Achievers, Lexington, Kentucky, Arbor Youth Services, Lexington, Kentucky, Community Action Kentucky, Statewide Staff Meeting, Frankfort, Kentucky, Stop Youth Suicide Conference, Lexington, Kentucky.

Youth Surveys - Formative Assessment



Introduction Questionnaire - Please Circle One Choice Per Question

1. Was the Presentation Entertaining?

Yes **1,299** (64.9%) A Little **603** (30.1%) No **93** (4.6%)

Plus One Write-In and four Blank Answers

2. Did you Learn Anything New?

Yes **1,530** (76.5%) A Little **383** (19.1%) No **87** (4.3%)

3. Did You Agree With Anything in the Presentation?

Yes **1,587** (79.3%) A Little **373** (18.6%) No **37** (1.8%)

Plus Three Blank Answers

4. Did the Presentation Offer a Different Point of View about Violence?

Yes **1,352** (67.6%) A Little **535** (27.7%) No **107** (5.3%)

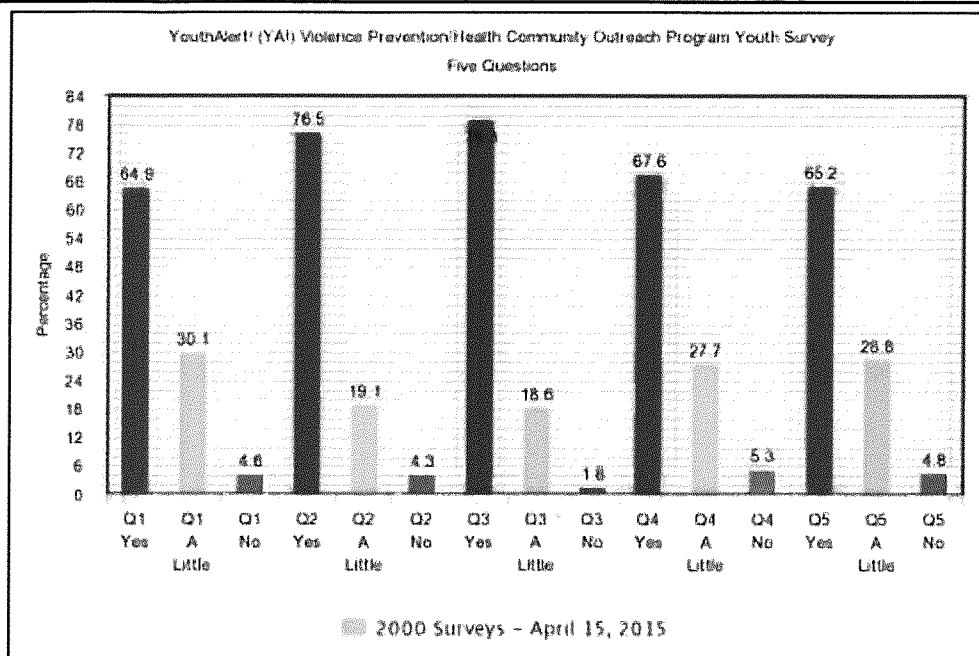
Plus Six Blank Answers

5. Would this Presentation Help Stop Someone from Doing Violence?

Yes **1,304** (65.2%) A Little **577** (28.8%) No **96** (4.8%)

Plus 20 Write-Ins and Three Blank Answers

YouthAlert! (YA!) Youth Survey Analysis: Out of 10,000 individual responses, 2000 youth surveys, there were 420 total "No" answers, 2.1 percent, which meets our goal of keeping this number under 10 percent. 95.6 percent of those surveyed, 1,913 of 2000, learned something new. 98 percent of youth surveyed, 1,960 of 2000, agreed with something in the *Introduction Presentation*. The most important question, Question Number Five, 94 percent of the youths surveyed, 1,881 of the 2000, thought the 3-hour, 3-day, *Introduction Presentation* would help stop someone from doing violence, even if just a little, with over half, 65.2 percent, answering "Yes". Classes were approximately 60 percent male and 40 percent female. Minorities represented approximately 65 percent of the classes and non-minorities 35 percent. *Note: approximately 50 percent of Middle Schools received only a 2-day, 2-hour presentation.*



Comments:

"It is inspiring and makes you want to be a better person." Student, Waggener High School, Louisville, Kentucky

"I think it changes the way people feel about violence." Student, Newburg Middle School, Louisville, Kentucky

"The program helped me realize a different side of violence and how to solve it." Student, Atherton High School, Louisville, Kentucky

"I never knew violence was this bad but now I do." Student, Leestown Middle School, Lexington, Kentucky

"I saw things in a whole different perspective! Thank you!" Student, Crawford Middle School, Lexington, Kentucky

"I loved it, changed me for the better." Student, Western High School, Early College, Louisville, Kentucky

"It helps deter future violence among youth." Student, Fern Creek High School, Louisville, Kentucky

"This presentation showed me that violence, we don't need it, we need world peace." Student, Lassiter Middle School, Louisville, Kentucky

"I found it Awesome." Student, Iroquois High School, Louisville, Kentucky

"This program could help lots people please come back." Student, Carrithers Middle School, Louisville, Kentucky

"Very, very inspiring." Student, My Old Kentucky Home Middle School, Bardstown, Kentucky

"Thank you for coming I loved this presentation it was very amazing to learn about stopping violence." Student, Winburn Middle School, Lexington, Kentucky

"The presentation was interesting, and helps raise awareness about violence in all ways." Student, Beaumont Middle School, Lexington, Kentucky

"I like to know someone out there cares about the situation so thank you so much for coming here to help us." Student, Doss High School, Louisville, Kentucky

"This helped me a lot, I think other people should learn about this." Student, Southern Middle School, Lexington, Kentucky

"This presentation was good and gave a good and new perspective on violence." Student, Conway Middle School, Louisville, Kentucky

"It made me think about violence and made me want to stand up for what is right." Meyzeek Middle School, Louisville, Kentucky

"Good presentation/slideshow. Very powerful information. Purpose of YA is strong and I will remember it." Student, University of Louisville, Louisville, Kentucky

"I enjoyed it very much and it was inspiring!" Youth, Stop Youth Suicide Conference, Lexington, Kentucky

"Very informative." Youth, City of Louisville Office of Youth Development, Louisville, Kentucky

"I loved it." Youth, Lexington-Fayette Urban County Government, Division of Youth Services, Lexington, Kentucky

"I loved the presentation. The dude was nice." Youth, Arbor Youth Services, Lexington, Kentucky

"Maybe not everyone, but it convinced me to fight against violence." Resident, City of Louisville's Youth Detention Services, Louisville, Kentucky

"I like how enthusiastic you were, and how positive you were. Thank you for caring." Resident, Fayette Regional Juvenile Detention Center, Lexington, Kentucky

Host Surveys Public Schools - Formative Assessment – 23 Host Survey – April 15, 2015



Host Questionnaire - Circle One

1. Was the Session/Program presented and performed in a professional manner.

Yes **23** A Little **0** No **0** Don't Know **0**

2. Do you think the Session/Program could make a difference in a youth's life in a positive way when it comes to violence.

Yes **23** A Little **0** No **0** Don't Know **0**

3. Do you think the Session/Program may stop some youth from doing violence?

Yes **20** A Little **3** No **0** Don't Know **0**

4. Was there new and different information in the Session/Program for youths that was new to youths or information they would otherwise not receive.

Yes **22** A Little **1** No **0** Don't Know **0**

5. Did the Session/Program match the age of youths attending?

Yes **23** A Little **0** No **0** Don't Know **0**

6. Do you think if the Session/Program were to be repeated to the same youths it would help them more get the positive anti-violence and positive health messages in the presentation?

Yes **19** A Little **3** No **1** Don't Know **0**

7. Did it the Session/Program meet your expectations?

Yes **22**

A Little **0**

No **0**

Don't Know **0**

One Write In: **"Mostly"**

8. Would you recommend the Session/Program to other youth groups, schools, or youth organizations?

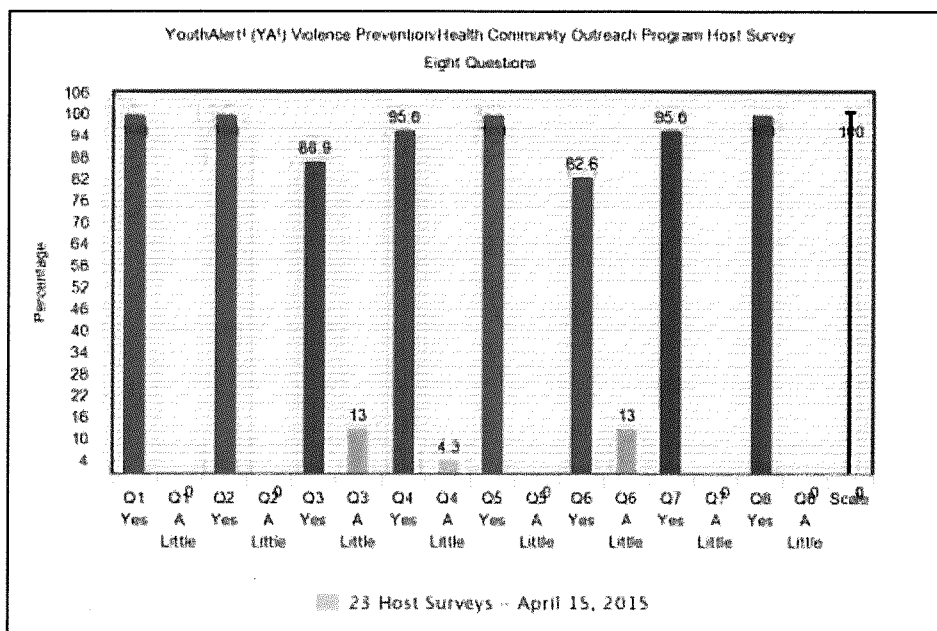
Yes **23**

A Little **0**

No **0**

Don't Know **0**

YouthAlert! (YA!) Host Survey Analysis: Out of 184 individual responses, 23 Public School Hosts, there were 175 total "Yes" answers, 95.1 percent. There was one no "No" or "Don't Know" answers. 100 percent of Hosts said "Yes" they would **Recommend** this Session/Program to other youth groups, schools, or youth organizations, and 100 percent of Hosts agree that his Session/Program may stop some youth from doing violence, even is just a little.



Comments:

"Outstanding program for Middle School. Above & beyond our expectations. Thank you very much!!!" Diane Redmond, Health Coordinator, Lassiter Middle School, Louisville, Kentucky

"Really appreciated your time and energy with the kids. Everyone enjoyed every single minute." Robert Ward, Health Department Chair, Iroquois High School Magnet Career Academy, Louisville, Kentucky

"The students were excited and eager to learn with the program. They are looking forward to more sessions." Cheryl Gilbert, Youth Services Coordinator, Carrithers Middle School, Louisville, Kentucky

"This is a great presentation for the demographics of our student population. They need to hear these messages!" Alex Shapiro, Health Department, Crawford Middle School, Lexington, Kentucky

"The program has excellent information. I use some of the same info when teaching their health class." Diane Polley, Health, PE Teacher, Fern Creek High School, Louisville, Kentucky

"Thank you for coming out! It was great." Mrs. Emily LaPlante, PE and Health, Western Early College High School, Louisville, Kentucky

"The program presented real life experience to the students." Vikki Joslin, Health Instructor, Leestown Middle School, Lexington, Kentucky

"We are so happy that you brought your program to our school. We thank you so much for your support and your involvement with our youth today. You provided us with a powerful message. WE appreciate you empowering each student with the information. I highly recommend your program to other schools." Shellie Bryan, PAC Room Instructor, Zachary Taylor Elementary School, Louisville, Kentucky

"Outstanding powerpoint, great videos. This program would be beneficial to any JCPS school." John Hinton, P.E. & Health Teacher, Newburg Middle School, Louisville, Kentucky

"The students thought the program was very inspirational and really enjoyed the program! Thanks again for coming out, look forward to next year." Mark Tudor, Health, Atherton High School, Louisville, Kentucky

"Students were able to identify with the videos and the people in them. Great message." Krista Ford, Medical Teacher, Waggener High School, Louisville, Kentucky

"Wonderful patience and ability to "reach" my students." Rebecca Warnacutt, Health Instructor, Winburn Middle School, Lexington, Kentucky

"Kids were engaged and moved! Very professional and flexible. I would love to have you back!" Lisa Hager, Health Instructor, Southern Middle School, Lexington, Kentucky

"The program was very beneficial to the students. The presenter was well prepared, profession and did an outstanding job!" Tony Catalano, P/E Health Instructor, Conway Middle School, Louisville, Kentucky

"Lots of information that students needed." Bridgette Jones, Youth Services Coordinator, Conway Middle School, Louisville, Kentucky

"We thought it was a great presentation and hope that you will be back." Jennifer Brophy, M.Ed, Career Planner/Louisville Education Employment Partnership (LEEP) Coordinator, Louisville, Kentucky

"Totally Awesome Program! This program is needed at Each and Every School!!" Mary Wurst, MAT, M Ed, Health and Physical Education Instructor, University of Louisville, Louisville Kentucky

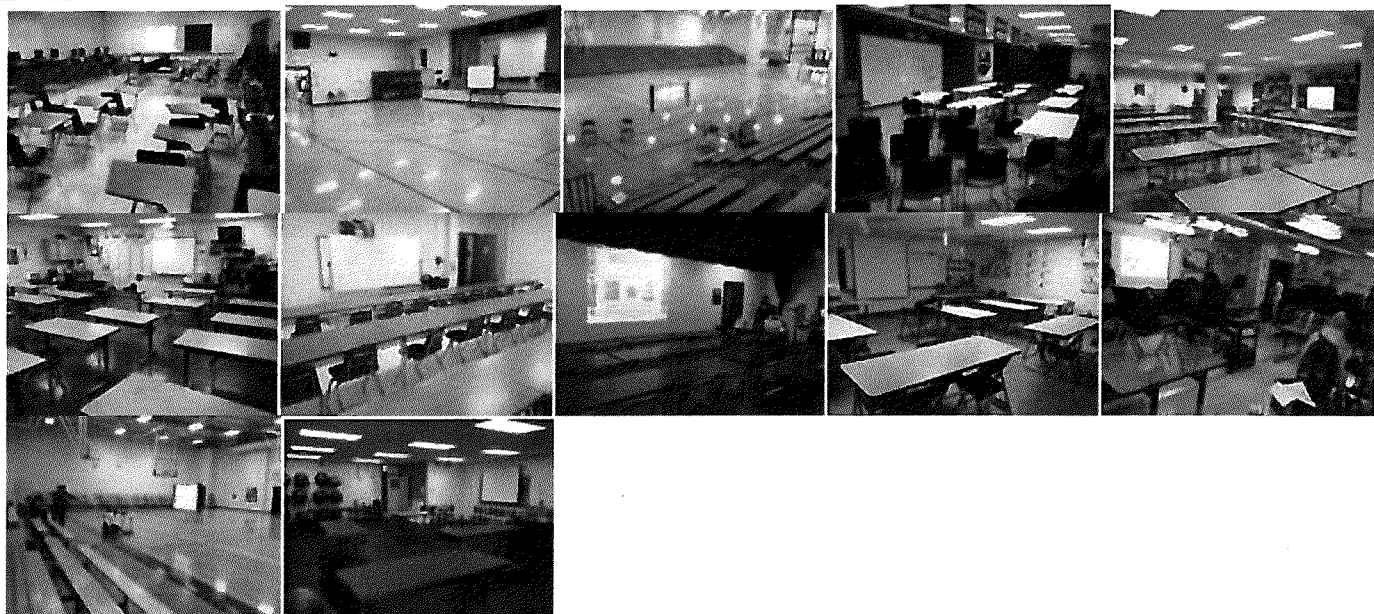
"This program provided a positive message for teens in violence prevention. It helped to define violence and bullying with resources as to where to get help." Kara Stacy, Health Instructor, Beaumont Middle School, Lexington, Kentucky

"The three day program covered A LOT of material. Loved the videos in the presentation, students appeared engaged." Dawn Davis, FRYSC Coordinator, Lassiter Middle School, Louisville, Kentucky

"Worked well with issues dealt. Most kids understood big picture of presentation. I appreciate the work you do and keep it up." Terry L. Williams, M.A.T., Physical Education & Health, DOSS High School, Louisville, Kentucky

Presentation/Survey Location Pictures:





Thanks!

Our YA! Mission: “To bring about a substantial reduction in violence through *education, volunteerism, and teamwork.*”

Our YA! Model: “People *voluntarily* using the power of their unique, personal, individual, one-of-a-kind, *identity* while never compromising any of our good, common, fundamental, *principles.*”

Our YA! Moto: “Peace, The First Principle of *Everything.*” (sm)

Our YA! Philosophy: “The more UNITED our peaceful message is, the more powerful it will be, and the more positive results well see”

Our YA! Message: “Unjustified Violence Against Other People Is NOT ACCEPTABLE In America.”

Our YA! Team: “Everyone, because *no one* is safe from Violence.”

Our YA! Attitude: “There is no single solution to prevent violence, but *teamwork* is close.”

Our YA! Ten Percent Youth Challenge: “Adults using their *greatest power* to its greatest use”

Our YouthAlert! (YA!) Violence Prevention/Health Program: “Protecting the *whole youth* and nothing but the youth”

Douglas A. Wain, Executive C.E.O./Executive Director

YouthAlert! (YA!) A Nonprofit 501 (C) (3) Kentucky Organization and Public Charity

Violence Prevention Education - Youth Challenge, Event & Forum, Health Program, Model Youth Mentoring Initiative

PO Box 11037 Lexington, KY 40512-1037

859.299.0547 Ext. 23 Office

859.494.3677 Cell

859.233.1999 Fax

douglaswain@YouthAlert.us

www.YouthAlert.us



Free App

YouthAlert for





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YouthAlert! (YA!) hopes to aid in the instruction and training of individuals for the purpose of improving their lives and help fully develop their capabilities in the area of **Violence Prevention**.

YouthAlert! (YA!) also hopes to instruct the public at large on subjects useful to individuals and beneficial to their community.

There may be times when **YouthAlert! (YA!)** offers particular viewpoints. But it does not merely present a view point, it also intends to offer sufficiently full and fair exposition of pertinent facts to permit an individual or the public to form and independent opinion or conclusion.

YouthAlert! (YA!) intends conduct public discussion groups, forums, panels, lectures and other similar programs to meet these ends.

YouthAlert! (YA!) is a public charity serving the public interest not anyone's private interests. All private benefits are incidental ones. We do not allow more than an insubstantial accrual of private benefit to individual or organizations. And no part of **YouthAlert! (YA!)** net earnings inure to the benefit of any insider.

YouthAlert! (YA!) does not directly or indirectly participate in, or intervene in, any political campaign on behalf of (or in opposition to) a candidate for public office.

Staff

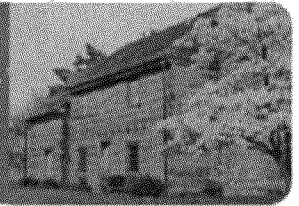
\$55,000 Salary and Payroll Tax	Douglas A. Wain, Executive Director, Program Coordinator Fist Presenter
\$20,000 Salary and Payroll Tax	Luther Brown (or TBA), Assistant, Second Presenter

Payroll would be administered and run in Louisville, Kentucky. Payroll service fees will be spent in Louisville, Kentucky. The program services provided will be 100 percent in Louisville, Kentucky so all relevant payroll taxes that can be noted to reflect this, should be done.



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Better Business Bureau®
Start With Trust
 In Louisville, Southern Indiana and
 Western Kentucky



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[Charity Reports Index](#) > [Children & Youth](#) > [War Against Violence Corporation](#)

Better Business Bureau Report for War Against Violence Corporation

Better Business Bureau Report Issued July 2014
 Better Business Bureau Report expires July 2015



This BBB Accredited charity meets all 20 Standards for Charity Accountability and is a Seal Holder. [Find out more...](#)

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- > [Financial](#)

[Back To Top](#)

Charity Contact Information

Name: War Against Violence Corporation
 Address: P.O. Box 11037
 Lexington, KY 40512
 Phone: 859-299-0547
 Web Address: www.YouthAlert.us
 Also known as: YouthAlert! (YA!)

[Back To Top](#)

Better Business Bureau Comments

Year, State Incorporated: 2008, Kentucky

Affiliates: None

Stated Purpose: To help bring about a substantial reduction in violence primarily through educational means. Specifically accomplishing this by people voluntarily using the power of their unique, personal, individual identity while never compromising any of our common, fundamental principles.

[Back To Top](#)

Evaluation Conclusions

War Against Violence Corporation meets the 20 Standards for Charity Accountability.

[Back To Top](#)

Programs

The War Against Violence Corporation has a three-tier educational approach to reduce youth violence. Its Win The War! Against Violence TEN PERCENT Youth Challenge - America's Youth Violence Prevention Challenge, its live YouthAlert! (YA!) Events – A free Youth Violence Event & Forum, and its YA! Youth! Health Program for school, out-of-school, community, and justice.

For the fiscal year ended December 31, 2013, War Against Violence Corporation's program expenses were:

YouthAlert! (YA!) Event	4,804
AMoral Kid Program	3,056
Win the War! Against Violence 10 Percent Challenge	873
Total Program Expenses:	\$8,733

[Back To Top](#)

Governance

Chief Executive : Doughas Wain, Founder/Executive Director
Compensation*:

Chair of the Board: Robert Stilz
Chair's Profession / Business Affiliation: Kinkead and Stilz, PLLC

Board Size: 5

Paid Staff Size:

Win the War! Against Violence is a volunteer organization with no paid staff.

[Back To Top](#)

Fund Raising

Method(s) Used:

Methods of fund raising include direct mail, invitations to fund raising events, print advertisements, television, and internet appeals.

Fund raising costs were 13% of related contributions. (Related contributions, which totaled \$6,345, are donations received as a result of fund raising activities.)

[Back To Top](#)

Tax Status

This organization is tax-exempt under section 501(c)(3) of the Internal Revenue Code. It is eligible to receive contributions deductible as

Charity Review of War Against Violence Corporation
charitable donations for federal income tax purposes.

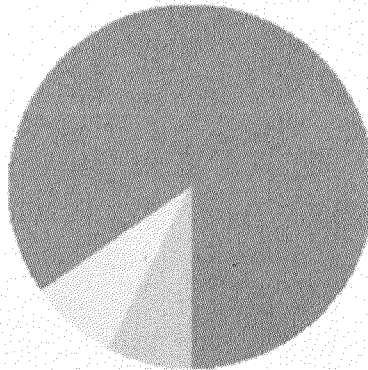
Back To Top

Financial

The following information is based on the agency's internally produced financial statements for the year that ended December 31, 2013.

Source of Funds

Contributions	6,345
Total Income	\$6,345



Uses of Funds as a % of Total Expenses

Programs: 85% Fund Raising: 8% Administrative: 7%

Total income	\$6,345
Program expenses	\$8,733
Fund raising expenses	813
Administrative expenses	769
Total expenses	\$10,315
Expenses in Excess of Income	(3,970)
Beginning net assets	3,970
Ending net assets	
Total liabilities	
Total assets	\$

Back To Top

An organization may change its practices at any time without notice. A copy of this report has been shared with the organization prior to publication. It is not intended to recommend or deprecate, and is furnished solely to assist you in exercising your own judgment. If the report is about a charity and states the charity meets or does not meet the BBB Standards for Charity Accountability, it reflects the results of an evaluation of information and materials provided voluntarily by the charity. The name Better

Business Bureau is a registered service mark of the Council of Better
Business Bureaus, Inc.

This report is not to be used for fund raising or promotional purposes.

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Louisville Metro Government
Office of Management and Budget

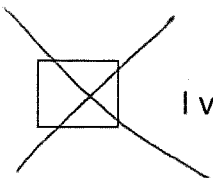
Neighborhood Development Fund Training Attestation

Organization Name: War Assets & Vintage Corp. 254 Youth Blvd! (YAD)

Participant Name: Douglas B. Wain E.O.

I agree that I am an authorized representative and/or signatory of the organization named above and attest to having participated in Neighborhood Development Fund training. In addition, I understand the requirements of the Neighborhood Development Fund grant process.

Please check:



I viewed the NDF training material on the website

Douglas B. Wain E.O.
Participant Signature

April 19, 2015
Date

NOTE: Please return to Roxanne Steele:

E-mail address: Roxanne.Steele@louisvilleky.gov or Fax: 502-574-3219

Mailing Address: Louisville Metro Government ATTN: NDF Coordinator 611 West Jefferson St.
Louisville, Kentucky 40202

YouthAlert! (YA!) \$25,000 NDF Request Addendum

July 27, 2015

Section 3 - Agency Details – Describe Agencies Vision, Mission and Services:

YouthAlert! (YA!) Mission: To bring about a substantial reduction in violence through education, volunteerism, and teamwork.

YouthAlert! (YA!) Model: People voluntarily using the power of their unique, personal, individual, one-of-a-kind, identity while never compromising any of our good, common, fundamental, principles.

YouthAlert! (YA!) is a group of concerned and caring American adults from many parts of American society whose purpose is help to bring about a substantial reduction in children and youth violence up to 24 years of age. All of YouthAlert! (YA!) initiatives are educational only and rooted in volunteerism. YouthAlert (YA!)'s initiatives are not political, financial, religious or judgmental.

YouthAlert! (YA!) and Win The War! Against Violence (WTWAV) are dba's of War Against Violence Corporation (WAVC), a Nonprofit Public Charity incorporated in the State of Kentucky on March, 14, 2008. Kentucky State ID # 0688025. DUNS # 969082895.

YouthAlert! (YA!) is Tax Exempt under I.R.S. Code 501 (c) (3). Employee Identification Number (EIN)/Federal Tax Identification Number (FID) is 27-5333413. Effective date of exemption is March 14, 2008.

YouthAlert! (YA!) hopes to aid in the instruction and training of individuals for the purpose of improving their lives and help fully develop their capabilities in the area of violence prevention.

YouthAlert! (YA!) also hopes to instruct the public at large on subjects useful to individuals and beneficial to their community.

There may be times when YouthAlert! (YA!) offers particular viewpoints. But it does not merely present a view point, it also intends to offer sufficiently full and fair exposition of pertinent facts to permit an individual or the public to form and independent opinion or conclusion.

YouthAlert! (YA!) intends conduct public discussion groups, forums, panels, lectures and other similar programs to meet these ends.

YouthAlert! (YA!) is a public charity serving the public interest not anyone's private interests. All private benefits are incidental ones. We do not allow more than an insubstantial accrual of private benefit to individual or organizations. And no part of YouthAlert! (YA!) net earnings inure to the benefit of any insider.

YouthAlert! (YA!) does not directly or indirectly participate in, or intervene in, any political campaign on behalf of (or in opposition to) a candidate for public office.

Administrative and Fundraising Costs per Dollar. Better Business Bureau's Wise Giving Alliance Recommendation for Charities \$.35. USA Office of Personnel Management Recommendation for Charities \$.25. YouthAlert! (YA!) \$.10

YouthAlert! (YA!) is a Better Business Bureau (BBB) Accredited charity meets all 20 Standards for Charity Accountability and is a Seal Holder.

YouthAlert! (YA!) is GuideStar Gold Exchange Participants nationally.

YouthAlert! (YA!) are members of the Association of Fundraising Professionals (AFP) and adhere to their "Code of Ethical Principles and Standards" and their "Donor Bill of Rights".

YouthAlert! (YA!) is a member of GoodGiving.net, an initiative of the Blue Grass Community Foundation, Lexington, KY which has additional guidelines we follow and our profile at these sites is quite extensive and where we published many our policies and corporate documents including our; Financial Information, Articles of Incorporation, By-Laws, Conflict of Interest Policy, Whistleblower and Fraud Reporting Policy, Management Succession Outline, Nondiscrimination Policy, Records Retention Policy, Risk Management Outline, Assumed Name Filing, Strategic Plan and more.

YouthAlert! (YA!) is also members of the Kentucky Nonprofit Network (KNN), Lexington, Kentucky, and the Center for Nonprofit Excellence (CNPE), Louisville, Kentucky.

Section 4 – Program/Project Narrative

A: Describe the program/project start and end date, a description of the program/project and the applicable data with regards to specific client population the program will address (attach related flyers, planning minutes, designs, event permits, proposals for services/goods etc.).

YouthAlert! (YA!) Violence Prevention/Health Community Outreach Program (VPHP), YouthAlert! (YA!) Model Youth Mentoring Initiative (MYMI). July 1, 2015 to June 30, 2016.

YouthAlert! (YA!) Violence Prevention/Health Community Outreach Program's purpose is to reduce youth violence and improve the overall health of Kentucky youth. The program brings community speakers from the 35 hours of video from our six YouthAlert! (YA!) Violence Prevention Event & Forum to students. It also helps kids connect to local and national support and intervention services. The program continues out-of-school with our YouthAlert! (YA!) Model Youth Mentoring Initiative (MYMI). YouthAlert! (YA!) creates YouthAlert! (YA!) Model Youth who will set the peer standard in their school and community, mentor other youths, and assist in the presentation of YouthAlert! (YA!) Programs.

YouthAlert! (YA!) Violence Prevention/Health Program begins with its own three-hour, three day, Introduction Presentation performed by YouthAlert (YA!) personnel. This Introduction Presentation consists of video slides, narration, YouthAlert! (YA!) Live Speakers, Event Video Speakers, Live Narration, PSA Videos, Question, Answer and Discussion Periods, In-Class Worksheets, In-Class Surveys, and more. It touches on all subjects of youth violence prevention and healthy lifestyles for youth. 94 percent of youth and 100 percent of hosts surveyed this last school year in Kentucky thought this program would stop someone from doing violence. This information is from our formative assessments which 3,371 Youth Surveys and 38 Public School Host Surveys this last school year as of June 8, 2015.

Our next step in our strategic plan is to reach *more* youth in Jefferson County, Kentucky and in the Jefferson County Public Schools (JCPS) this up-coming 2015/2016 school year. JCPS schools open on Monday, August 3, 2015 and school starts for students on Wednesday, August 12, 2015.

YouthAlert! (YA!) Violence Prevention/Health Program subjects include, Domestic Violence, Dating Violence, Bullying, Suicide/Self Harm, Gang Violence, Sexual Violence, School Violence, Child Abuse, Neglect, Elder Abuse, Safe Surroundings, and more. Over half of the program deals with the subject of youth violence prevention. The remaining sessions cover all other youth health advocacy and prevention topics including, Mental Health, Social Health, Physical Health, Substance Abuse, Unintentional Injuries, Diet, Poverty and Consumerism and more.

One-hundred percent of the NDF Request will be for direct programming in Jefferson County, Kentucky. For the \$130,000 Request, \$5,000 from each honorable Louisville Metro Council Members, we hope to reach 26,000 youth in Jefferson County (ages 10 to 24) with our program within one year, July 1, 2015 to June 30, 2016. The locations will be in-school, out-of-school, justice and state facilities inside Jefferson County, Kentucky. YouthAlert! (YA!) has performed

its programming directly to over 3,000 youth in the last 12 months. Most of them in Jefferson County, Kentucky. Council members may designate to our organization where their funds should be used.

\$125,000 Program Budget Breakdown for Louisville, Kentucky:

Reach 25,000 youth in Louisville, Kentucky with our class-size, multi-day, YouthAlert! (YA!) Violence Prevention/Health Community Program.

That would be approximately 100 multi-day, class-size, presentations during the course of 12 months in Louisville, Kentucky. Last school year YouthAlert! (YA!) did approximately 40 presentations during the school year.

These 100 multi-day, class-size, presentations would be to approximately 250 youth per presentation, which would be approximately 7 classes per day with 37 youth per class.

Average cost would be approximately \$5.00 per youth for reaching 25,000 youth in Louisville, Kentucky, class-size, multi-day, over the course of 12 months.

B: Describe specifically how the funding will be spent including identification of funding to sub grantee (s):

NDF would be used for direct programming to youth only. The program has been already developed over two and one-half years so funding would be used exclusively presenting, and performing, the programming directly to youth ages 10 to 24 years of age. Extra attention during these sessions is given to male youths and minorities.

Budget Item A: There are no Personnel or Payroll Costs Including Benefits expenses used in this NDF request.

Budget Item C: Office Supplies are the costs, including printing costs, to administer the YouthAlert! (YA!) Violence Prevention/Health Community Outreach Program only not for the YouthAlert! (YA!) organization itself. YouthAlert! (YA!) has discounts and sales tax-exempt status with Office Depot and will purchase the majority of its office operational supplies for its programming through Office Depot. YouthAlert! (YA!) is not charge a sales tax due to its nonprofit status.

Budget Item D: Telephone costs will predominately be mobile phone/cell phone costs on a separate YouthAlert! (YA!) account for easy tracking and analysis.

Budget Item E: There are no travel or entertainments expenses used in this NDF request.

Budget Item H: Program Materials include a very great deal of paper handouts and instruction manuals given to all involved in the program, including presenters, trainers, student, youth teachers school administrators, community organizers, mentors, volunteers and much more. Program material costs also include all the technology used for the program including the cost of our free mobile phone app to the program web site and many more technical related avenues designed to reach youth where they prefer to get the programming information at any given time.

Budget Item I: YouthAlert! (YA!) Model Youth Mentoring Initiative See Section 5 at the end of Addendum.

Budget Item J: Small equipment is for equipment used at the actual presentation. Programs at a great many different locations and many different settings and variety of small equipment, and their accessories, is needed to perform and record the presentations correctly. Equipment includes: projectors, laptops, video screens, video cameras, etc.

E: Describe the program's benefits to those being served (measurable outcomes). Include the programs process for collecting data and the indicators that will be tracked to measure the benefits to those being served:

YouthAlert! (YA!) goal is a ten percent reduction in all violence with youth who have gone through our program.

We measure with formative and summative assessments with the addition of school and public statistics. Over 94% of youth, 100% of educators, surveyed in a formative assessment after this program said it would help stop someone from doing violence.

YouthAlert! (YA!) Violence Prevention/Health Program follows a lesson plan that is aligned with the National Health Education Standards (NHES), which is followed by the Kentucky Core Academic Standards (June 2010). The progress is measured through schools Program Review Assessment as well as student health grades. It is also EILA approved by the State of Kentucky for Professional Development hours to educators. The program is also overseen by a very active YouthAlert! (YA!) Advisory Board.

YouthAlert! (YA!) Violence Prevention/Health Community Outreach Program matches the National PTA's Resolution on Violence Prevention.

"Resolved, that the National PTA, through its constituent organizations, encourage the Department of Defense Education Activity, local school boards and other school governance bodies to incorporate a violence prevention component into existing courses of study that is age appropriate in a K-12 curriculum."

YouthAlert! (YA!) Violence Prevention/Health Program mirrors the recommendations of both of the Louisville, Kentucky's Violence Prevention Workgroup, the Lexington, Kentucky's Commission for Youth Development and Public Safety and the State of Kentucky Department of Juvenile Justice's Prevention Principles.

"The Violence Prevention Work Group's recommendations are Louisville schools to implement violence prevention programs for children in pre-kindergarten to grade 12, more diversity training for teachers and intervention programs for young people who commit their first crimes." (Louisville, KY, October 2012)

"To plan for effective delinquency prevention and early intervention, the family, school and community as a whole must be involved in addressing the problems. DJJ's key principles for preventing and reducing juvenile delinquency are: To promote prevention strategies and programs." (Kentucky Department of Juvenile Justice January 2013)

YouthAlert! (YA!) will be implementing an evidence-based study called "Blueprints for Violence Prevention developed by the Center for the Study and Prevention of Violence (CSPV) at the University of Colorado-Boulder and supported by the Office of Juvenile Justice and Delinquency Prevention, U.S. Department of Justice (USDJ). This CSPV Blueprint was recommended to us by the Centers for Disease Control and Prevention (CDC) when meeting with them in Atlanta, Georgia. Our final goal is to be considered a "Model Program" by CSPV when the completed study is submitted to them. CSPV currently only has six programs that touch on the subject of violence that are considered "Model Programs".

Violence Prevention Education works:

"Over the past few decades, social scientists have made great strides in uncovering the causes and correlates of youth violence. Numerous programs have demonstrated their effectiveness in reducing risk factors for serious violence. Our review of the scientific literature supports the main conclusion of this report: that as a Nation, we possess knowledge and have translated that knowledge into programs that are unequivocally effective in preventing much serious youth violence. (Office of the U.S. Surgeon General, 2001)

"Universal school-based programs to reduce or prevent violent behavior are delivered to all children in classrooms in a grade or in a school. Similarly, programs targeted to schools in high-risk areas are delivered to all children in a grade or school in those high-risk areas. During 2004--2006, the Task Force on Community Preventive Services conducted a systematic review of published scientific evidence concerning the effectiveness of these programs. The results of this review provide strong evidence that universal school-based programs decrease rates of violence and aggressive behavior among school-aged children. Program effects were demonstrated at all grade levels." (National Center for Injury Prevention and Control, CDC, National Institute of Justice, NIJ, et al, 2007)

F: Briefly describe any existing collaborative relationships the organization has with other community organizations. Describe what those partners are bringing to the relationship in general and to this program/project specifically.

YouthAlert! (YA!) Violence Prevention/Health Community Outreach Program Sponsors already include A & W Restaurants, headquartered in Lexington, Kentucky, Texas Roadhouse, headquartered in Louisville, Kentucky, Cradle Foundation, headquartered in Louisville, Kentucky, LGE-KU headquartered in Louisville, Kentucky UPS Foundation, headquartered in Louisville, Kentucky, Hilliard Lyons, headquartered in Louisville, Kentucky, Forcht Bank, Lexington, Kentucky, Lexmark, headquartered in Lexington, Kentucky, Ale81, Headquartered in Winchester, Kentucky.

The following is a list of participants and additional sponsors YouthAlert! (YA!) has already collaborated with with other YouthAlert! (YA!) Events and Programs.

Renee Murphy, Anchor, WHAS-11-TV, Christopher 2X, Stanford T. Mullen Jr., Chief of Law Enforcement, Jefferson County Public Schools (JCPS), Dr. Muhammad Babar, Richard Whitlock Jr., Getting All People (G.A.P.) Partnership, Shannon Moody, Policy Analyst, Kentucky Youth Advocates, Face-It @ Movement, Jon Auslander-Price, YOUth Career Center, KentuckianaWorks, McKenzie Cantrell, Employment Law Attorney, Kentucky Equal Justice Center, Officer Joe Saunier SRO, Region 3, Board of Directors Representative, Kentucky Association of School Resource Officers (KYASRO), Kellye Cunningham, NAACP Youth Council, Enrica Thomas, LMFT, Service Team Leader, Family & Children's Place, Phyllis L. Clark, M.Ed, Program Coordinator, 15K Degrees Initiative, Luther Brown, Board 4 Change, Kaitlyn Moten, Teen Miss Kentucky 2014, DreamGirls, USA, Tom Shelton, Ph.D., Superintendent, Fayette County Public Schools, Lexington, KY, Fayette County Kentucky Family Court Judge John P. Schrader, Stephanie Stockburger, MD, Department of Pediatrics, Division of Adolescent Medicine, University of Kentucky for Stop Youth Suicide, S.W.A.G. (Sisters and Supporters Working Against Gun violence), Linda Harvey, Restorative Justice, Lexington, KY, Brannon Dunn, Community Organizers of Lexington KY & DREAM, a BMAMI (Black Male Achievement Mentoring Initiative), Reverend. Keith G. Tyler, Sr. Antioch Missionary Baptist Church, Lexington, KY, Scott Lancaster, Associate Director, GreenHouse17, Lexington, KY, David Coazrt, Fayette County Fatherhood Initiative (FCFI) Lexington, KY, James Brown, Urban Family Engagement Network (UFEN) Lexington, KY, Reverend Jim Thurman, President, Lexington-Fayette County NAACP, John Q. Moses, HIV Outreach Specialist, Targeted Prevention, Lexington-Fayette County Health Department with Freida Downey, Lexington, KY, Gilbert Corsey, Anchor, WDRB-TV-41, Louisville, KY, Ralph de Chabert, Senior Vice President, Chief Diversity Officer at Brown-Forman Corp., Louisville, KY, Steve Tarver, President/CEO, Greater Louisville YMCA, Lynn E. Johnson, Director, YMCA Black Achievers, Louisville, KY, Officer Matthew A. Gelhausen, Community Relations Department, Louisville Metro Police Department (LMPD), Mary Gwen Wheeler, Executive Director, Kentucky Education School Board, 55,000 Degrees, Louisville, KY, Central High School Drum Line, Liz Sias-Shannon, Executive Director, C.H.O.I.C.E. Inc. (Children Have Options In Choosing Experiences) Louisville, KY, Eric Kleppe-Montenegro, PACT in Action Louisville, KY, Carol Smith, Central High School President, Parent Teachers Association (PTA), Dr. Anthony Newberry, President and C.E.O., Jefferson Community & Technical College (JCTC), Ann Bowdan, Reporter WLKY-32 News, Kentucky Court of Appeals Judge Denise Clayton, Dr. Hatim A. Omar, Founder & Chairman of the Stop Youth Suicide Campaign, Michael Gray, JD, MUP, Executive Director, National Alliance on Mental Illness (NAMI), The Muhammad Ali Center Council of Students (MACCS), Margaret Dunbar-Demaree, CEO/Founder, 1+1=U, Inc., Libby Mills, Executive Director of Restorative Justice, Fairness Campaign, Service For Peace, Susan Moseley (Military sexual trauma), Susan A. Vessels, Executive Director, Community Coordinate Child Care (4-C), Katherine Nichols, President, Kentuckians' Voice for Crime Victims (KVCV), Boys & Girls Clubs of Kentuckiana (BGCK), YouthBuild Louisville, Paws with Purpose, Anthony Smith, Director for Safe Neighborhoods, Office of the Mayor, Louisville, KY, Aukram Burton, Multicultural Education/Diversity, Jefferson County Public Schools, Dr. Timir Banerjee, the Society for the Prevention of Aggressiveness and Violence among Adolescents (SPAVA), Sabree, MSSW, Coordinator of Navigators Programming & Agency Evaluation, Peace Education Program, Louisville, KY, Stephen Ulrich, Co-Chair, Metro Louisville Suicide Prevention Group, Quan A. Founder, YMCA Safe Place Services, Louisville, KY, MeShorn Daniels, Founder, Chair, Man-Up Louisville, Kentucky, Jeri Swinton, Chief Executive Officer, Big Brothers Big Sisters of Kentuckiana, Shawn L. Gardner, MSCM, President, Founder, 2NOT1 Fatherhood and Families, Video Presentation by WLKY32-TV "The Real Impact of Local Violence", Roy Woods, Chairman of the Fayette County Public Schools Equity Council, Quincy Murdock, MSW, Logan Avritt IV, Geo Gibson, M.A.D.E (Motivating youth All Day Everyday), Dr. Melanie O.

Matson, University of Kentucky Violence Intervention and Prevention (VIP) Center, Natalie Thompson, Program Director, Big Brothers Big Sisters of the Bluegrass, Lexington, KY, Rabbi Marc Kline, Temple Adath Israel, Lexington, KY, Reverend Willis Polk, Imani Baptist Church, Lexington, KY, Diane Turner Minnifield, Assistant Fayette County Attorney, Lexington, KY, Linda Harvey, Director, Juvenile Restorative Justice, Lexington, KY, Darlene Thomas, Executive Director, Bluegrass Domestic Violence Program, Lexington, KY.

Plus: Louisville Mega Cavern, Texas Roadhouse, Delta Dental, Louisville Slugger Museum & Factory, Kentucky Science Center, Louisville Bats Baseball, Belle of Louisville, Muhammad Ali Center, Doo Wop Shop, Louisville Convention and Visitors Bureau, Louisville Zoo, Kentucky Center for the Performing Arts, Churchill Downs, Wendy's, Krispy Kreme, Gatti Town Pizza, Lexington, KY Little Caesars Pizza, Louisville, KY, Tumbleweed Southwest Grill, Wal-Mart, Heine Brothers' Coffee, Louisville KY, Underproduction, New Albany, IN Kentucky American Water, Lexington, KY, Lexington Legends Baseball, Carnegie Center for Literacy & Learning, Lexington, KY, Lexington Children's Theater, Lexington Convention and Visitors Bureau, Morris Book Shop, Lexington, KY, Bluegrass.org, WKYT Lexington, KY, WLKY, Louisville, KY, WDRB, Louisville, KY, 107.9 The Beat, Lexington KY, Lexington Herald-Leader, Fayette County Public Schools, Lexmark, Louisville Courier-Journal, University of Kentucky Football, University of Louisville Basketball, Parkette Dinner, Boyd's Orchards, All-8-One, Kentucky Utilities, National Partnership for Juvenile Services, Lexington, KY Wildcat Wearhouse, A & W Restaurants, Keeneland.

Section 5 – Program/Project Budget Summary –Column 2 Non-Metro Funds

Summary Estimated Support/Donations Other July 1, 2015 to June 30, 2016

\$3,000 UPS Foundation, Louisville, Kentucky
\$3,000 Hilliard Lyons, Louisville, Kentucky
\$3,000 Cralle Foundation, Louisville, Kentucky
\$3,000 KY State FRYSC/Local
\$2,500 LGE-KU, Louisville, Kentucky
\$2,500 Texas Roadhouse
\$3,000 Donations From Individuals

\$20,000 Total

Breakdown Estimated Support/In-Kind July 1st, 2015 to June 30, 2016- Page 7

\$3,000 Advertising – Louisville Courier Journal
\$3,000 Advertising –WLKY-TV
\$2,000 Food and Drinks – Pepsi Distributor and Little Caesars Pizza
\$2,000 Meeting Space – Jefferson Community Technical College

\$10,000 Total

Summary of Volunteers

YouthAlert! (YA!) uses a large amount, and a wide-range of volunteers, and occasionally interns. No volunteers or interns are financially compensated for their time. The sources used most often by YouthAlert! (YA!) are VolunteerMatch.org and internships.com. Potential volunteers can access our accounts to these sites though our web site www.YouthAlert.us. YouthAlert! (YA!) in addition, gains volunteers thought sponsors, universities, friends, family, community members, students looking for community hours and more. No volunteers we work with have any direct contact with any children or youth.

Section 5 – Program/Project Budget Summary - I: Community Events and Festivals

YouthAlert! (YA!) Model Youth Mentoring Event - Part of Louisville Mayors Fischer “Be The One” Mentoring Challenge.

Two Mentor Community Group Public Events, between July 1, 2015 and June 30, 2016

\$1,750 Training

\$225 Program Materials

\$225 Food and Entertainment

\$2,200 Total Per Mentoring Community Public Event

\$4,400 Total for Two Mentoring Community Public Events Per Year