

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)

MAR 23 2015 10:35 AM

Primary Sponsor: Vicki Aubrey Welch, District 13

Amount: \$600 **Date:** Monday, March 23, 2015

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

NDF in the amount of \$600.00 to Metro Park to cover the cost of a truck & chipper for the cleanup and removal of brush at historic cemetery in District 13 - the Fenley Family Cemetery which is now apart of Iroquois park.

One man, one truck & chipper @\$150.00 per hour x 4 hours = \$600.00

City Agency: Metro Parks
Contact Person: Jason Canuel
Agency Phone: 439-7694

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

<u>13</u>	<u><i>Vicki Aubrey Welch</i></u>	<u>\$600.00</u>	<u>3/23/2015</u>
District #	Council Member Signature	Amount	Date

Approved by: _____
Appropriations Committee Chairman _____
 Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____
 Reference #: _____ To OMB: _____
 Budget Revision #: _____
 Account #: _____
 To Project Manager: _____ Completion Date: _____
 Actual Cost: _____ Funds Returned: _____

**OFFICE OF METRO COUNCIL OF PARKS
 REVIEWED**

DATE 3/20/15 TIME 10:45

Helton, Jessamyn

From: Welch, Vicki A
Sent: Monday, March 23, 2015 10:44 AM
To: Triplett, Kevin D
Cc: Helton, Jessamyn
Subject: Re: Fenley Family Cemetery

Yes please sign for me since I can't be in the office today.
Thank you!

Vicki Aubrey Welch
Councilwoman District 13
574-1113
www.louisvilleky.gov/district13
Sent from iPhone

On Mar 23, 2015, at 10:32 AM, "Triplett, Kevin D" <Kevin.Triplett@louisvilleky.gov> wrote:

With your permission to sign on your behalf !

From: Welch, Vicki A
Sent: Monday, March 23, 2015 10:28 AM
To: Triplett, Kevin D
Cc: Helton, Jessamyn
Subject: Re: Fenley Family Cemetery

Yes change to \$600 please!

Vicki Aubrey Welch
Councilwoman District 13
574-1113
www.louisvilleky.gov/district13
Sent from iPhone

On Mar 23, 2015, at 10:25 AM, "Triplett, Kevin D" <Kevin.Triplett@louisvilleky.gov> wrote:

I've already submitted the request for 1200. Shall I retrieve that ?

From: Welch, Vicki A
Sent: Monday, March 23, 2015 10:00 AM
To: Storch, Marty
Cc: Triplett, Kevin D
Subject: Re: Fenley Family Cemetery

Right only half day! So I guess we will make it for \$600.
Does April 18th work for the Parks Dept??
Thanks, Marty!

Vicki Aubrey Welch
Councilwoman District 13

574-1113

www.louisvilleky.gov/district13

Sent from iPhone

On Mar 23, 2015, at 9:52 AM, "Storch, Marty" <Marty.Storch@louisvilleky.gov> wrote:

You won't need an entire day will you? I thought you were only going to be at this for 4hrs?

From: Welch, Vicki A
Sent: Monday, March 23, 2015 09:49 AM
To: Storch, Marty
Cc: Triplett, Kevin D
Subject: Re: Fenley Family Cemetery

Kevin,
Please prepare the NDF paperwork for this \$1200 expense before the noon deadline today.
Thanks,

Vicki Aubrey Welch
Councilwoman District 13
574-1113
www.louisvilleky.gov/district13
Sent from iPhone

On Mar 23, 2015, at 9:43 AM, "Storch, Marty" <Marty.Storch@louisvilleky.gov> wrote:

I meant to send this last week, sorry.

From: Canuel, Jason T
Sent: Thursday, March 19, 2015 12:17 PM
To: Storch, Marty
Subject: FW: Fenley Family Cemetery

Below is the cost for the chipper.

Jason T. Canuel
Metro Parks Assistant Director
PO Box 37280
Louisville, Kentucky 40233
502.439.7694 (Cell)
502.456.8113 (Office)
jason.canuel@louisvilleky.gov

From: Duyar, Mesude
Sent: Thursday, March 19, 2015 12:14 PM
To: Canuel, Jason T
Cc: Blankenship, Michael W
Subject: RE: Fenley Family Cemetery

Jason,

Minimum cost for one man, truck, and a chipper is \$150.00 per hour. The cost would be \$1200.00 for a 8 hour day work.

Mesude Ozyurekoglu, Ph.D
Parks Administrator
9300 Whipps Mill Rd
Louisville, KY 40241
Office: (502)425-1020
Cell: (502) 439-8493

<image001.jpg>

From: Canuel, Jason T
Sent: Wednesday, March 18, 2015 8:27 AM
To: Duyar, Mesude
Cc: Blankenship, Michael W
Subject: FW: Fenley Family Cemetery

Can you put a number together for a Saturday OT opportunity? How much would we need to charge in order to send 1 man, the chipper and a truck to a cemetery clean-up day. CW Welch is requesting and will likely reimburse our expenses for this.

Jason T. Canuel
Metro Parks Assistant Director
PO Box 37280
Louisville, Kentucky 40233
502.439.7694 (Cell)
502.456.8113 (Office)
jason.canuel@louisvilleky.gov

From: Storch, Marty
Sent: Tuesday, March 17, 2015 11:00 PM
To: Welch, Vicki A
Cc: Canuel, Jason T; Triplett, Kevin D
Subject: Re: Fenley Family Cemetery

We will get this too you

From: Welch, Vicki A
Sent: Tuesday, March 17, 2015 10:59 PM
To: Storch, Marty
Cc: Canuel, Jason T; Triplett, Kevin D
Subject: Re: Fenley Family Cemetery

Please send me the cost of 1 day OT pay with the chipper. I would like to get the NDF paperwork in by Monday 12 noon deadline.

Thank you,

Vicki Aubrey Welch
Councilwoman District 13
574-1113
www.louisvilleky.gov/district13
Sent from iPhone

On Mar 17, 2015, at 4:11 PM, "Storch, Marty"
<Marty.Storch@louisvilleky.gov> wrote:

Yes mam not a problem – we would just have to coordinate schedules.

From: Welch, Vicki A
Sent: Tuesday, March 17, 2015 4:09 PM
To: Storch, Marty; Canuel, Jason T
Subject: RE: Fenley Family Cemetery

So, do you mean a staff person could come to the cemetery with the chipper for OT cost?

Vicki Aubrey Welch

Councilwoman District 13
Louisville Metro Council
502-574-1113
Vicki.welch@louisvilleky.gov
www.louisvilleky.gov/district13
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From: Storch, Marty
Sent: Tuesday, March 17, 2015 4:04 PM
To: Welch, Vicki A; Canuel, Jason T
Subject: RE: Fenley Family Cemetery

CW – we do have chippers, but RISK MGMT will not allow these to be loaned out, especially for a project off metro property to a group of volunteers. What we can do and would be willing to do is coordinate staff most likely on an OT basis who operate this equipment daily to run "chipper". These pieces of equipment can run about \$50k and if a person is not careful with them it can be a very dangerous situation for them and others. There is limits of tree branches

and types of tree debris you can actually run through these. I would recommend this process. Please let us know if this would work for you.

From: Welch, Vicki A
Sent: Tuesday, March 17, 2015 11:27 AM
To: Canuel, Jason T; Storch, Marty
Cc: rosemaryh@bellsouth.net;
s.buzan@twc.com
Subject: Fenley Family Cemetery

Jason/Marty,

The ladies who are associated with the Little Loomhouse, Stefanie Buzan & Rosemary McCandless, showed me the Fenley Family Cemetery which is in bad shape. It is about an acre behind River City Worship Center on 3rd St. Rd. As you probably know, the Fenley family donated land which is now Iroquois Park. These ladies would like to clean up the cemetery which is very much overgrown with trees/weeds, etc. They plan to do the work with volunteers but need a chipper to create mulch.

Does Parks have a chipper that could be used for this project? Any assistance would be greatly appreciated.

Vicki Aubrey Welch

Councilwoman District 13
Louisville Metro Council
502-574-1113

Vicki.welch@louisvilleky.gov

www.louisvilleky.gov/district13

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NDF OR CIF INTERAGENCY CHECKLIST

Interagency Name: Metro Parks

Program/Project Name: Fenley Cemetery Clean Up

Yes/No/NA

Request Form: Is the NDF Request Signed by all Council Member(s) Appropriating Funding? Yes

Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description? NA

Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount? NA

Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description? NA

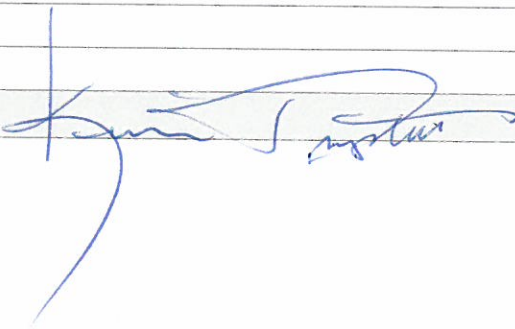
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF. No

Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF. No

Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? No

Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less? No

Prepared by: Kevin Triplett



Date: 3/20/2015