

# Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)  
 Capital Infrastructure Fund (CIF)  
 Municipal Aid Program (MAP)

20150605 10:36 AM

<b>Primary Sponsor:</b> Councilwoman Marilyn Parker
<b>Amount:</b> \$16,618.45 <span style="float: right;"><b>Date:</b> June 5, 2015</span>


**Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):**

This project will extend a sidewalk located in the 1900 block of S. Hurstbourne that stops abruptly in front of the Liquor Barn to Bunsen Pkwy. and from Bunsen Pkwy. to Hurstbourne Cir. There are two TARC bus tops along the route and it will connect surrounding neighborhoods to bus routes and shopping centers. TARC and District 18's CIF will each pay half of the total amount of the sidewalk. The total for the project is \$99,002.67. District 18 is responsible for half of the cost which is \$49,501.33. District 18 has already appropriated \$32,882.88 towards the project in February 2015. The project costs increased due to an increase of materials and additional drainage work that needed to be completed. The amount already appropriated comes from the following sources...

1. \$2,733.83: Leap Account #: 8102-410-8105-148267-822705
2. \$20,358.86: Leap Account #: 8102-410-8105-148267-822705
3. \$9,790.19: District 18's Fee-in-lieu of Sidewalks

**City Agency:** Metro Public Works  
**Contact Person:** Mojgan Taghizadeh  
**Agency Phone:** (502) 574-3873

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

<u>18</u>		<u>\$16,618.45</u>	<u>6/5/15</u>
District #	Council Member Signature	Amount	Date

**Approved by:** \_\_\_\_\_  
 Appropriations Committee Chairman Date

**Clerk's Office & OMB Use Only:**

Request Amount: \_\_\_\_\_ Amended Amount: \_\_\_\_\_  
 Reference #: \_\_\_\_\_ To OMB: \_\_\_\_\_  
 Budget Revision #: \_\_\_\_\_  
 Account #: \_\_\_\_\_  
 To Project Manager: \_\_\_\_\_ Completion Date: \_\_\_\_\_  
 Actual Cost: \_\_\_\_\_ Funds Returned: \_\_\_\_\_

**OFFICE OF METRO COUNCIL CLERK**  
**REVIEWED**

DATE 6/8/15 TIME 11:36

## Chapman, Lisa E.

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**From:** Adams, Mark <madams@ridetarc.org>  
**Sent:** Wednesday, March 18, 2015 9:21 AM  
**To:** Parker, Marilyn  
**Cc:** Chapman, Lisa E.; Copic, Aida; Taghizadeh, Mojgan  
**Subject:** District 18 - Bus Stop and Sidewalk Improvements (50 / 50 Cost Sharing Partnership)  
**Attachments:** District 18 - Shelbyville Rd. (UofL - Hurstbourne) cost est. 3-17-15.xls; District 18 - Oxmoor Lane (cost est 3-17-15).xls; District 18 - Hurstbourne @ Bunsen (cost est ) 3-17-15.xls

Good Morning:

I wanted to follow-up on our discussion from last week and again let you know how much TARC appreciates your partnership on these projects. TARC is striving to improve transit facilities, boarding areas, sidewalks and accessibility to all stops within our service area. Your partnership along with Public Work's assistance helps TARC continue with infrastructure improvements needed by area residents and transit users.

Enclosed are the updated cost estimates which reflect the matching amounts we discussed:

- Hurstbourne @ Bunsen (I-64 Ramp to Hurstbourne Circle) - \$50,000 District 18 / \$50,000 TARC
- Shelbyville Rd. (UofL - Hurstbourne) - \$25,000 District 18 / \$25,000 TARC
- Oxmoor Lane (Oxmoor Mall to Shelbyville Rd.) - \$15,000 District 18 / \$15,000 TARC

Please let me know if you have any questions or need any additional information.

Thanks again,  
Mark

## Hurstbourne @ Bunsen Sidewalks / District 18 (DRAFT)

<u>BUS STOPS</u>	<u>DESCRIPTIONS</u>	<u>LENGTH</u>	<u>WIDTH</u>	<u>UNIT PRICE</u>	<u>COST</u>
	Sidewalk Extension (I-64 Ramp to Hurstbourne Circle)	935	5	50	\$ 25,972.22
	Sidewalk Extension	2		2500	\$ 5,000.00
	Drainage Inlets	1		250	\$ 250.00
	Manhole Adjustment	150		75	\$ 11,250.00
	24 - inch Pipe	45		60	\$ 2,700.00
	12 - inch Pipe	1		1500	\$ 1,500.00
	Safety Headwall (24")	1		750	\$ 750.00
	Safety Headwall (12")	80		35	\$ 2,800.00
	Handicap Ramps	50		30	\$ 1,500.00
	Header Curb	400		40	\$ 16,000.00
	Earthwork (fill)	10		22	\$ 220.00
	Curb Replacement	10	12	85	\$ 1,133.33
	Boarding Area	4		150	\$ 600.00
	Silt Trap - type C	20		22	\$ 440.00
	Curb Replacement	900		5	\$ 4,500.00
	Seeding	12		60	\$ 720.00
	Maintenance of Traffic				\$ 75,335.56
	Surveying				\$ 2,825.00
	Engineering				\$ 5,775.00
	Contingencies				\$ 15,067.11
	<b>TOTAL =</b>				<b>\$ 99,002.67</b>

3/17/2015

## NDF OR CIF INTERAGENCY CHECKLIST

**Interagency Name:** Louisville Metro Public Works

**Program/Project Name:** Sidewalk Extension S. Hurstbourne Pkwy. @ Bunsen

Yes/No/NA

**Request Form:** Is the NDF Request Signed by all Council Member(s) Appropriating Funding? Yes

**Request Form:** If matching funds are to be used, are they disclosed with account numbers in the request form description? Yes

**Request Form:** If matching funds are to be used, does the amount of the request exclude the matching fund amount? Yes

**Request Form:** If other funds are to be used for this project, are they disclosed with account numbers in the request form description? Yes

**Funding Source:** If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF. Yes

**Funding Source:** If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF. Yes

**Ordinance Required:** Is the NDF request to a Metro Agency greater than \$5,000? Yes

**Ordinance Required:** Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less? N/A

Prepared by: *Lisa Chapman*

Date: *6/8/15*