

**NEIGHBORHOOD DEVELOPMENT FUND  
Not-for-Profit Transmittal and Approval Form**

**Applicant/Program:** United Crescent Hill Ministries

**Executive Summary of Request:**  
Funding to purchase a new printer and three new computers for United Crescent Hill Ministries (UCHM). UCHM serves D9 neighborhoods, Butchertown, Clifton, Clifton Heights and Crescent Hill with programs, activities and services.

Is this program/project a fundraiser?  Yes  No  
 Is this applicant a faith based organization?  Yes  No  
 Does this application include funding for sub-grantee(s)?  Yes  No

I have reviewed the attached Neighborhood Development Fund Application and have found it complete and within Metro Council guidelines and request approval of funding in the following amount(s). I have read the organization's statement of public purpose to be furthered by the funds requested and I agree that the public purpose is legitimate. I have also completed the disclosure section below, if required.

9 Bill Heller \$9,797.00 09/15/15  
 District # Council Member Signature Amount Date

**Primary Sponsor Disclosure**  
List below any personal or business relationship you, your family or your legislative assistant have with this organization, its volunteers, its employees or members of its board of directors.

n/a

**Approved by:**  
 \_\_\_\_\_  
 Appropriations Committee Chairman Date

**Clerk's Office Only:**  
 Request Amount: \_\_\_\_\_ Committee Amended Appropriation: \_\_\_\_\_  
 Original Appropriation: \_\_\_\_\_ Council Amended Appropriation: \_\_\_\_\_

**LOUISVILLE METRO COUNCIL  
NEIGHBORHOOD DEVELOPMENT FUND APPLICATION CHECKLIST**

**Legal Name of Applicant Organization:** United Crescent Hill Ministries

**Program Name and Request Amount:** New printer and computers

	Yes/No/NA
Is the NDF Transmittal Sheet Signed by all Council Member(s) Appropriating Funding?	<input type="checkbox"/> Yes
Is the funding proposed by Council Member(s) less than or equal to the request amount?	<input type="checkbox"/> Yes
Is the proposed public purpose of the program viable and well-documented?	<input type="checkbox"/> Yes
Will all of the funding go to programs specific to Louisville/Jefferson County?	<input type="checkbox"/> Yes
Has Council or Staff relationship to the Agency been adequately disclosed on the cover sheet?	<input type="checkbox"/> Yes
Has prior Metro Funds committed/granted been disclosed?	<input type="checkbox"/> Yes
Is the application properly signed and dated by authorized signatory?	<input type="checkbox"/> Yes
Is proof of Tax Exempt status of 501(c) 3, 4, 6, 19, 1120-H included?	<input type="checkbox"/> Yes
If Metro funding is for a separate taxing district is the funding appropriated for a program outside the legal responsibility of that taxing district?	<input type="checkbox"/> N/A
Is the entity in good standing with: <ul style="list-style-type: none"> <li>• Kentucky Secretary of State?</li> <li>• Louisville Metro Revenue Commission?</li> <li>• Louisville Metro Government?</li> <li>• Internal Revenue Service?</li> <li>• Louisville Metro Human Relations Commission?</li> </ul>	<input type="checkbox"/> Yes
Is the current Fiscal Year Budget included?	<input type="checkbox"/> Yes
Is the entity's board member list (with term length/term limits) included?	<input type="checkbox"/> Yes
Is recommended funding less than 33% of total agency operating budget?	<input type="checkbox"/> N/A
Does the application budget reflect only the revenue and expenses of the project/program?	<input type="checkbox"/> Yes
Is the cost estimate(s) from proposed vendor (if request is for capital expense) included?	<input type="checkbox"/> Yes
Is the most recent annual audit (if required by organization) included?	<input type="checkbox"/> Yes
Is a copy of Signed Lease (if rent costs are requested) included?	<input type="checkbox"/> N/A
Is the Supplemental Questionnaire for churches/religious organizations (if requesting organization is faith-based) included?	<input type="checkbox"/> Yes
Are the Articles of Incorporation of the Agency included?	<input type="checkbox"/> Yes
Is the IRS Form W-9 included?	<input type="checkbox"/> Yes
Is the IRS Form 990 included?	<input type="checkbox"/> No
Are the evaluation forms (if program participants are given evaluation forms) included?	<input type="checkbox"/> N/A
Affirmative Action/Equal Employment Opportunity plan and/or policy statement included (if required to do so)?	<input type="checkbox"/> N/A
Has the Agency agreed to participate in the BBB Charity review program? If so, has the applicant met the BBB Charity Review Standards?	<input type="checkbox"/> No
Prepared by: <i>Kyle Ettondy</i> Date: <i>09/15/15</i>	



**LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION**

**SECTION 1 – APPLICANT INFORMATION**

**Legal Name of Applicant Organization:** **United Crescent Hill Ministrie**  
*(as listed on: <http://www.sos.kv.gov/business/records>)*

**Main Office Street & Mailing Address:** 150 South State Street, Louisville, KY 40206

**Website:** <http://www.uchmlouky.org/>

<b>Applicant Contact:</b>	Mark Howell	<b>Title:</b>	Executive Director
<b>Phone:</b>	502-893-0346	<b>Email:</b>	mhowell@uchmlouky.org
<b>Financial Contact:</b>	Bobbe Crouch	<b>Title:</b>	Financial Consultant/Accountant
<b>Phone:</b>	502-436-8761	<b>Email:</b>	crouchbobbe@gmail.com

**Organization's Representative who attended NDF Training:** Gayle Collins and Mark Howell

**GEOGRAPHICAL AREA(S) WHERE PROGRAM ACTIVITIES ARE (WILL BE) PROVIDED**

**Program Facility Location(s):** 150 South State Street, Louisville KY 40206

**Council District(s):** District 9      **Zip Code(s):** 40206

**SECTION 2 – PROGRAM REQUEST & FINANCIAL INFORMATION**

**PROGRAM/PROJECT NAME:** Technology Upgrade for Sustainability and Environment

**Total Request: (\$)** 12,000      **Total Metro Award (this program) in previous year: (\$)**

**Purpose of Request (check all that apply):**

- Operating Funds (generally cannot exceed 33% of agency's total operating budget)
- Programming/services/events for direct benefit to community or qualified individuals
- Capital Project of the organization (equipment, furnishing, building, etc)

**The Following are Required Attachments:**

- |  |   |
|--|---|
| <ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> IRS Exempt Status Determination Letter</li> <li><input checked="" type="checkbox"/> Current Year Projected Budget</li> <li><input checked="" type="checkbox"/> List of Board of Directors (include term &amp; term limits)</li> <li><input checked="" type="checkbox"/> Current financial statement</li> <li><input type="checkbox"/> Most recent IRS Form 990 or 1120-H</li> <li><input checked="" type="checkbox"/> Articles of Incorporation</li> <li><input checked="" type="checkbox"/> Cost estimates from proposed vendor if request is for capital expense</li> </ul> | <ul style="list-style-type: none"> <li><input type="checkbox"/> Signed lease if rent costs are being requested</li> <li><input checked="" type="checkbox"/> IRS Form W9</li> <li><input type="checkbox"/> Evaluation forms if used in the proposed program</li> <li><input checked="" type="checkbox"/> Annual audit (if required by organization)</li> <li><input checked="" type="checkbox"/> Faith Based Organization Certification Form, if required</li> <li><input checked="" type="checkbox"/> Staff including the 3 highest paid staff</li> </ul> |
|--|---|

**For the current fiscal year ending June 30**, list all funds appropriated and/or received from Louisville Metro Government for this or any other program or expense, including funds received through Metro Federal Grants, from any department or Metro Council Appropriation (Neighborhood Development Funds). Attach additional sheet if necessary.

Source:	Lou Metro Comm Svcs (formula)	Amount: (\$)	29,400.00
Source:	Lou Metro Comm Svcs (EAF)	Amount: (\$)	12400.00
Source:	Lou Metro Comm Svcs (EAF)	Amount: (\$)	2,500.00

Has the applicant contacted the BBB Charity Review for participation?  Yes  No

Has the applicant met the BBB Charity Review Standards?  Yes  No

Applicant's Initials *MA*



## LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

### SECTION 3 – AGENCY DETAILS

#### Describe Agency's Vision, Mission and Services:

**MISSION STATEMENT:** United Crescent Hill Ministries, created and sustained by neighborhood communities of faith, in relationship with organizations, individuals, and businesses, builds better community by serving our neighbors in Butchertown, Clifton, Clifton Heights, and Crescent Hill with programs, activities, and services that enrich their lives physically, mentally, spiritually, and socially.

**SERVICES:** UCHM offers emergency assistance for our neighbors in crisis with financial assistance for rent/mortgage payments, utility bills, prescription medicines, and food supplies. Other programs include an after-school and summer youth program (1st-9th grades); an active senior program providing health & well-being, interactive socialization, and continuing education programs for participating seniors; and meals on wheels for homebound seniors and a congregate meal for ambulatory seniors, which is served at UCHM. We bring community resources together to address community residents' needs. Our current programs offer services to individuals and families living in the 40206 zip code for food, financial assistance (medications, rent/mortgage pmts, and/or utility bills); as well as meals on wheels (delivered to homebound seniors in 40206). Congregate meals are available to any eligible senior. Our Youth program (after-school and summer out of school time) serves any child or young person in 1st-9th grades who wishes to attend, does not have access to a similar program in his/her own neighborhood, and would benefit from a structured program designed to increase academic performance and positive socialization. Seniors from "not-quite-offical senior" age to those in their 90s come from all over the greater Louisville area to play bingo or card games, exercise, line-dance, participate in arts & crafts sessions, health screenings, and informative Listen & Learn programs. Periodic computer classes are available to all community members. We also sponsor seasonal programs, e.g., \* Back-To-School supplies for area children to put them on equal footing with their classmates so they arrive at school with the same supplies and a good backpack, increasing their chance of a successful academic experience; \* Christmas Connection that ensures area children experience the joy of Christmas when Santa comes to their homes just as he does to their peers; and holiday baskets to give area families the supplies they need to prepare a wonderful holiday meal.



## LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

### SECTION 4 – PROGRAM/PROJECT NARRATIVE

**A: Describe the program/project start and end dates, a description of the program/project and applicable data with regards to specific client population the program will address (attach related flyers, planning minutes, designs, event permits, proposals for services/goods, etc.):**

**40 Years Old & Going Strong:** In April 2014, UCHM celebrated its 40th anniversary. Over the years, we have made a strong and positive contribution to the community. We realize we've grown shabby and operate with outdated and less than functional equipment. Two of three HVAC systems were dying; the hard drive of our donated, never new to us, phone system chose this moment to die; our aging copier jams regularly and barely handles routine tasks; our interior walls haven't been painted in almost 12 yrs; and our hand-me-down furniture and equipment grows less functional daily. We applied to the Gheens Fdn for funds to replace the 2 HVAC systems, replace some of our non-functional furniture/equipment, repair other items, paint every surface, and give ourselves a much needed face-lift to increase functionality and effectiveness. With an award of approximately 50% of ask, we redefined our plans, honed the budget, and moved forward. In June, we replaced the 2 HVAC systems and have other project items in progress.

\* Timeline for all aspects of project: The copier and computers will be purchased before December 31, 2015.

\* NDF portion of project: Purchase new copier and 3 computers for the computer lab within next 45-60 days.

\* Client Population addressed: Directly &/or indirectly, the larger project and the specific components of this request will benefit all of our clients.

**B: Describe specifically how the funding will be spent including identification of funding to sub grantee(s):**

Funds will be used to purchase:

\* Savin C4503SP copier - this machine will serve day-to-day copying and printing needs as well as allow us to do in-house some printing that has been to date been outsourced. For example, we pay a printer to print our newsletter, which we distribute 3-4 times a year. With the per page (\$.008 black/white and \$.058 color) maintenance fee for the proposed copier, we will cut printing costs by more than 50% per publication. The copier has both black & white and color printing capability at an extremely favorable per page rate. The machine will change our operation to be more environmentally friendly by scanning in documents to keep digital copies. See attached specifications and quote.

\* Dell All-In-One computers (3030 AIO BTX) - The computers in our computer lab are outdated; none are less than 7-8 years old. Their processors will not support current OS (operating systems) nor software packages. The lab is used by our youth program, computer classes offered to area residents (seniors & others; 2-3 times a year; 6-8 sessions per offering), and the VITA tax return program. The open source software packages are seriously outdated and no longer compatible with the software used by UCHM and the machines lack the memory and OS capacity to support software upgrades. Some have damaged clusters on hard-drives and cannot support any type of upgrades. We may be able to upgrade 2-3 of the remaining machines; they will need new OS, additional memory, and new software packages. We have already purchased 2 new computers and need to purchase at least 3 more so that the lab can function optimally. See attached specifications and quote.



## LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

**C: If this request is a fundraiser, please detail how the proceeds will be spent:**

N/A

**D: For Expenditure Reimbursement Only** – The grant award period begins with the Metro Council approval date and ends on June 30 of Metro fiscal year in which the grant is approved. If any part of this funding request is for funds to be spent before the grant award period, identify the applicable circumstances:

Effective October 24, 2013, reimbursements should not be made unless an emergency can be demonstrated by the primary council sponsor. The funding request is a reimbursement of the following expenditures (attach invoices or proof of payment):

- ✓ Attach a copy of invoices and/or receipts to provide proof of purchase of activities associated with the work plan identified in this application.
- ✓ Attach a copy of cancelled checks to provide proof of payment of the invoices or receipts associated with the work plan identified in this application.

The funding request is a reimbursement of the following expenditures that will probably be incurred after the application date, but prior to the execution of the grant agreement:

- ✓ If selecting this option, the invoice, receipt and payment documentation should not be available as of the date of this application.

The Grantee will be required to submit financial reporting in accordance with the reporting schedule provided in the grant agreement.

Cash flow permitting, we plan to purchase the copier as soon as possible.



## LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

**E: Describe the program's benefits to those being served (measurable outcomes). Include the program's process for collecting data and the indicators that will be tracked to measure the benefits to those being served:**

The items proposed to be purchased with a Neighborhood Development award will significantly enhance UCHM's infrastructure. The change in a copier and scanner will immediately begin savings for clients in our administrative costs to allow UCHM to expend resources more directly on services. This will create a 50% reduction in our printing and copying expenses.

In addition, youth in the after-school and summer youth program will be able to:

- (1) perform better searches to support their academic work,
- (2) use word processing & spreadsheet software to complete assignments; and
- (3) learn how to find constructive games and recreational activities.

Seniors and others in computer classes will have the proper equipment to

- (1) learn to use word processing and spreadsheet software, and
- (2) learn to use internet searches to find needed information.

Volunteers working in the VITA Low-Income Tax Return program will be able to

- (1) more quickly complete the tax returns with equipment that functions properly.

Measuring benefits:

- \* Reduction of printing and copying expenses by +/-50%.
- \* Youth - report cards, academic performance
- \* Computer class participants - class evaluations, pre- & post tests
- \* VITA tax program volunteers - anecdotal reports and records of completed tax returns

**F: Briefly describe any existing collaborative relationships the organization has with other community organizations. Describe what those partners are bringing to the relationship in general and to this program/project specifically.**

Collaborative relationships & partnerships:

- \* Association of Community Ministries - work together to advocate for & serve Louisville's most vulnerable citizens.
- \* Dare To Care Food Bank - serve as distribution center for area residents to address food insecurity.
- \* Neighborhood associations/councils & business association (Butchertown, Clifton, Clifton Heights, Crescent Hill, Frankfort Avenue) - the neighborhood/community associations support our events & programs with food drives, collection of school supplies, etc.; Frankfort Avenue Business Association is primary sponsor for our Santa Sprint each winter; members serve as volunteers in agency programs.
- \* Area churches - are agency members & partners offering regular financial support, event support, many volunteers, food drives & other collections, supporting holiday programs (Christmas Connection & Thanksgiving baskets).
- \* East Louisville Lions Club - Partnering with rehab project, providing financial resources and volunteers with Anthem to pay for and paint the entire interior of the facility.
- \* Downtown Lions Club - Contributed \$2000 toward the new phone system
- \* Second Presbyterian Church - Contributed \$5000 toward the overall rehab project

The last three partners are enhancing the capacity for UCHM to stretch the Gheens Fdn award to address many of the essential upgrades for operations.



## LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

### SECTION 5 – PROGRAM/PROJECT BUDGET SUMMARY

THE PROGRAM/PROJECT BUDGET SHOULD REALISTICALLY ESTIMATE WHAT AMOUNT IS NEEDED FROM METRO GOVERNMENT AND WHAT IS EXPECTED FROM OTHER SOURCES.

Program/Project Expenses	Column 1	Column 2	Column (1+2)=3
	Proposed Metro Funds	Non- Metro Funds	Total Funds
<b>A: Personnel Costs Including Benefits</b>			
<b>B: Rent/Utilities</b>			
<b>C: Office Supplies</b>			
<b>D: Telephone</b>			
<b>E: In-town Travel</b>			
<b>F: Client Assistance (Attach Detailed List)</b>			
<b>G: Professional Service Contracts</b>			
<b>H: Program Materials</b>			
<b>I: Community Events &amp; Festivals (Attach Detail List)</b>			
<b>J: Small Equipment</b>			
<b>K: Capital Equipment</b>	11,356	0.00	11,356
<b>L: Other Expenses (Attach Detail List)</b>			
<b>*TOTAL PROGRAM/PROJECT FUNDS</b>	11,356	0.00	11,356
<b>% of Program Budget</b>	100 %	%	100%

List funding sources for total program/project costs in Column 2, Non-Metro Funds:

Other State, Federal or Local Government	
United Way	
Private Contributions (do not include individual donor names)	
Fees Collected from Program Participants	
Other (please specify)	
<b>Total Revenue for Columns 2 Expenses **</b>	<b>0.00</b>

\*Total of Column 1 MUST match "Total Request on Page 1; Section 2"

\*\*Must equal or exceed total in column 2.





## LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

**Detail of In-Kind Contributions for this PROGRAM only:** Includes Volunteers, Space, Utilities, etc. (Include anything not bought with cash revenues of the agency).

Donor*/Type of Contribution	Value of Contribution	Method of Valuation
See (F) for info on partners in		
overall project to improve		
infrastructure, operational		
efficiency & efficacy.		
<i>Total Value of In-Kind</i> <i>(to match Program Budget Line Item.</i> Volunteer Contribution & Other In Kind)		

\* DONOR INFORMATION REFERS TO WHO MADE THE IN KIND CONTRIBUTION. VOLUNTEERS NEED NOT BE LISTED INDIVIDUALLY, BUT GROUPED TOGETHER ON ONE LINE AS A TOTAL NOTING HOW MANY HOURS PER PERSON PER WEEK

Agency Fiscal Year Start Date: July 1

Does your Agency anticipate a significant increase or decrease in your budget from the current fiscal year to the budget projected for next fiscal year? NO  YES

If YES, please explain:



## LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

### SECTION 6 – CERTIFICATIONS & ASSURANCES

By signing Section 7 of the Grant Application, the authorized official signing for the applicant organization certifies and assures to the best of his or her knowledge and/or belief the following Assurances and Certifications. If there is any reason why one or more of the assurances or certifications listed cannot be certified or assured, please explain in writing and attach to this application.

#### Standard Assurances

1. Applicant understands this application and its attachments as well as any resulting grant agreement, reports and proof of expenditure is subject to Kentucky's open records law.
2. Applicant will establish safeguards to prohibit employees or any person that receives compensation from awarded funds from using their position for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
3. Applicant and any sub grantee will give Louisville Metro Government access to and the right to examine all paper or electronic records related to the awarded grant for up to five years of the grant agreement date.
4. Applicant assures compliance with the grant requirements and will monitor the performance of any third party (sub-grantee).
5. The Agency is in good standing with the Kentucky Secretary of State, Louisville Metro Government, the Jefferson County Revenue Commission, the Internal Revenue Service, and the Louisville Metro Human Relations Commission.
6. Applicant understands failure to provide the services, programs, or projects included in the agreement will result in funds being withheld or requested to be returned if previously disbursed.
7. Applicant understands they must return to Louisville Metro any unexpended funds by July 31 following the Metro Louisville's fiscal year end.
8. Applicant understands they must provide proof of all expenditures (canceled checks, receipts, paid invoices). The Applicant understands the failure to provide proof of expenditures as required in the grant agreement could result in funding being withheld or request to be returned if previously disbursed.
9. Applicant understands if this application is approved, the grant agreement will identify an award period that begins with the Metro Council approval date, and will end with June 30 of the fiscal year in which the grant is approved. Expenditures associated with this award expected to occur prior to the award period (approval date) must be disclosed in this application in order to be considered compliant with the grant agreement.
10. Applicant understands if we choose to incur expenditures prior to the approval of the application by the Metro Council, there is no guarantee that funding will be reimbursed, as the Council may choose not to award the application.
11. Applicant understands if the grant agreement is not returned to Louisville Metro within 90 days of its mailing to the applicant, the approval is automatically revoked.

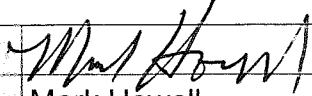
#### Standard Certifications

1. The Agency certifies it will not use Louisville Metro Government funds for any religious, political or fraternal Activities.
2. The Agency has a written Affirmative Action/Equal Opportunity Policy.
3. The Agency does not discriminate in employment or in provision of any service/program/activity/event based on age, color, disabled status, national origin, race, religion, sex, gender identity or sexual orientation, or Vietnam era veteran status.
4. The Agency certifies it will not require clients, recipients, or beneficiaries to participate in religious, political, fraternal or like activities in order to receive services/benefits provided with Louisville Metro Government funds.
5. The Agency understands the Americans with Disabilities Act (ADA) and makes reasonable accommodations.

**Relationship Disclosure:** List below any relationship you or any member of your Board of Directors or employees has with any Councilperson, Councilperson's family, Councilperson's staff or any Louisville Metro Government employee.

### SECTION 7 – CERTIFICATIONS & ASSURANCES

I certify under the penalty of law the information in this application (including, without limitation, "Certifications and Assurances") is accurate to the best of my knowledge. I am aware my organization will not be eligible for funding if investigation at any time shows falsification. If falsification is shown after funding has been approved, any allocations already received and expended are subject to be repaid. I further certify that I am legally authorized to sign this application for the applying organization and have initialed each page of the application.

Signature of Legal Signatory:		Date:	9/10/2015
Legal Signatory: (please print):	Mark Howell	Title:	Executive Director
Phone:	502-893-0346	Extension:	110
Email:	mhowell@uchmlouky.org		

# DUPLICATOR SALES & SERVICE

831 E. Broadway  
Louisville, KY 40204  
502.589.5555

2308 Versailles Road  
Lexington, KY 40504  
859.373.0065

540 West Dixie  
Elizabethtown, KY 42701  
270.765.2553

United Crescent Hill Ministries  
**Savin C4503SP**  
US Communities

	<u>Purchase Price</u>	<u>48 Mo.</u>	<u>60 Mo.</u>
I. Savin C4503SP	\$ 7,790.00	\$183.06	\$156.57
3 Hole Punch	\$ 490.00	\$ 11.51	\$ 9.60
Postscript (MAC)	\$ 390.00	\$ 9.16	\$ 7.64
PB3160 Paper Bank	\$ 890.00	\$ 20.91	\$ 17.44
SR3140 Finisher/stapler	\$ 1190.00	\$ 27.96	\$ 23.32
SR3150 Booklet/stapler	\$ 1890.00	\$ 44.41	\$ 37.04

= 8,680.00

- Includes Copier, SPDF (220 Sheets), Print/Scan Option, (2) Paper Sources, Fax Option, 100 Sheet By Pass Tray, USB/SD Card, Wireless Bridge,
- \$79.00 filing fee, billed with first payment  
May upgrade/ downgrade anytime with no penalties

Minimum 25% down, you may pay balance over 12 months interest free

## II. Maintenance/Supply Contract (Includes all service, parts, drums, toner, developer)

\$.008 black/white

\$.058 color



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## Your Dell Quote

**Thank you for your interest in Dell.** This message contains all of the information regarding your products and/or services. Please verify that this quote is accurate and contact your sales professional if you would like to place this order. If you have any further questions regarding our products or services, please visit [www.dell.com](http://www.dell.com).



Thanks again for choosing Dell.

### Quote Information

**Customer Number:** 86400861  
**Customer Name:** UNITED CRESCENT HILL MINISTRIES  
**Your Sales Professional:** Neelam Lakshminadh  
[Lakshminadh\\_N@DELL.com](mailto:Lakshminadh_N@DELL.com)  
[\(800\) 456-3355x 4161479](tel:(800)456-3355x4161479)

**Quote Number:** 715051260  
**Quote Date:** 09/10/2015  
**Estimated Delivery Date:** If you place your order today, it is estimated to be delivered on or before **9/22/2015**. \*  
[Learn More](#)

### Customer Information

**Billing Contact:** GAYLE COLLINS  
**Billing Phone Number:** [\(502\) 893-0346](tel:(502)893-0346)  
**Billing Address:** 150 S STATE ST  
LOUISVILLE, KY 40206-3169

**Delivery Contact:** GAYLE COLLINS  
**Delivery Phone Number:** [\(502\) 893-0346x 103](tel:(502)893-0346x103)  
**Delivery Address:** 150 STATE ST  
LOUISVILLE, KY 40206-3169

### Quote Details

Quote Number: 715051260		
Item Number	Quantity	Item Description
210-ACEY	4	OptiPlex 3030 AIO BTX
370-AAPD	4	4GB Single Channel DDR3L 1600MHz (4GBx1)

580-AAQX	4	US English (QWERTY) Dell KB212-B QuietKey USB Keyboard Black
490-BBFG	4	Intel Integrated Graphics, Dell OptiPlex
555-BBNI	4	No Wireless LAN Card
400-AAFY	4	500GB 2.5inch Serial ATA (7,200 Rpm) Hard Drive
536-BBBJ	4	Windows 7 Professional English/French 64bit (Includes Windows 8.1 Pro license)
570-AADU	4	Dell Logitech USB Optical Mouse
429-AAMW	4	No Optical Drive
555-BBFO	4	No Wireless
450-AAOJ	4	System Power Cord (Philippine/TH/US)
340-AGIK	4	Safety/Environment and Regulatory Guide (English/French/Dutch)
319-BBBL	4	Software for Integrated Camera
340-ABMZ	4	1-Watt BIOS
803-8604	4	Onsite Service After Remote Diagnosis 3 Years
803-8584	4	Dell Limited Hardware Warranty Plus Service
338-BEEC	4	Intel Celeron G1840 Processor (Dual Core, 2.8GHz, 2MB Cache, w/HD Graphics)
630-AABP	4	Microsoft Office Trial, MUI, OptiPlex, Precision, Latitude
954-3465	4	No DDPE Encryption Software
391-BBDM	4	Non-Touch LCD, Dell OptiPlex AIO
525-0013	4	McAfee SecurityCenter 12 month
620-AASU	4	Windows 8.1 DVD OS Recovery(English)
321-BBGU	4	Up to 90% efficient PSU Base 49.5cm (19.5 INCH) Non-touch with Camera, Integrated
412-AADE	4	Heat Sink for Integrated Graphics
575-BBCG	4	AIO Stand OptiPlex 3030
389-BECP	4	Regulatory Label OptiPlex 3030, Non Touch
329-BBJL	4	TPM Enabled
422-0008	4	Dell Data Protection System Tools Digital Delivery/DT
632-BBBZ	4	Visit <a href="http://www.dell.com/encryption">www.dell.com/encryption</a>
632-BBCB	4	Thank you for buying Dell
640-BBDF	4	Adobe Reader 11
640-BBEV	4	Dell Data Protection   Protected Workspace
640-BBJB	4	ODM Info
640-BBLW	4	Dell(TM) Digital Delivery Cirrus Client
658-BBMQ	4	Enable Low Power Mode
658-BBMR	4	Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps), OptiPlex
658-BBNF	4	Waves Maxx Audio Royalty
658-BBVM	4	MY DELL
632-BBBJ	4	PowerDVD Software not included
637-AAAS	4	Dell Backup and Recovery Basic
998-BLQO	4	Fixed Hardware Configuration
340-ABJI	4	No Diagnostic/Recovery CD media
332-1286	4	US Order
338-BDXI	4	Intel(R) Celeron(R) Label

<b>340-AINQ</b>	<b>4</b>	Shipping Material, Direct	
<b>389-BBUU</b>	<b>4</b>	Shipping Label for DAO	
<b>340-ABKW</b>	<b>4</b>	No Quick Reference Guide	
<b>387-BBEZ</b>	<b>4</b>	ENERGY STAR Version 6.0	
<b>389-BCGW</b>	<b>4</b>	No UPC Label	
<b>551-BBBJ</b>	<b>4</b>	No Intel Responsive	
<b>800-BBIO</b>	<b>4</b>	Desktop BTO Standard shipment	
<b>610-BBEQ</b>	<b>4</b>	Flexible Catalog Config 01, OptiPlex 3030 AIO	
<b>634-BENZ</b>	<b>4</b>	No DDP ESS Software	
<b>817-BBCC</b>	<b>4</b>	Not Selected in this Configuration	
<b>*</b>		-DISCOUNT/COUPON APPL	
<b>Subtotal:</b>			<b>\$2,676.00</b>
<b>Shipping &amp; Handling:</b>			<b>\$0.00</b>
<b>Tax:</b>			<b>\$0.00</b>
<b>State Environmental</b>			<b>\$0.00</b>
<b>Fee:</b>			
<b>Total Price w/Discounts:</b>			<b>\$2,676.00</b>

\* Orders with Configuration Services might require additional processing time.

**Please save this Quote Confirmation.** To ensure that your quote is complete and accurate, please verify the configuration meets your needs.

Learn more about the [Estimated Delivery Date](#).

#### Terms of Sale

This quote is valid for 30 days unless otherwise stated. Unless you have a separate written agreement with Dell that specifically applies to this order, your order will be subject to and governed by the following agreements, each of which are incorporated herein by reference and available in hardcopy from Dell at your request:

Dell Small Business collects tax on all orders.

Dell, the Dell logo, Axim, CompleteCare, Dimension, Inspiron, Latitude, OptiPlex, PowerEdge, PowerConnect, PowerVault, Dell Precision and TrueMobile are trademarks of Dell Inc. Intel, Intel Inside, Intel Inside logo, Intel Centrino, Intel Centrino logo, Celeron, Intel Xeon, Intel SpeedStep, Itanium, Pentium, and Pentium III Xeon are trademarks or registered trademarks of Intel Corporation or its subsidiaries in the United States and other countries. Microsoft and Windows are registered trademarks of Microsoft Corporation in the United States and/or other countries. Other trademarks and tradenames are the property of their respective owners.

© 2008 Dell Inc. U.S. only. Dell Inc. is located at One Dell Way, Mail Stop 8129, Round Rock, TX 78682.

# Department of the Treasury

District Director  
Internal Revenue Service

Date: NOV 07 1975 In reply refer to:  
EPEO: JS

CIN:EO: '75 1 4 5 2

▶ United Crescent Hill Ministries, Inc.  
1860 Frankfort Ave.  
Louisville, Ky. 40206



Dear Applicant:

Based on information supplied, and assuming your operations will be as stated in your application for recognition of exemption, we have determined you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code.

We have further determined you are not a private foundation within the meaning of section 509(a) of the Code, because you are an organization described in section 170(b)(1)(A)(i) and 509(a)(1).

You are not liable for social security (FICA) taxes unless you file a waiver of exemption certificate as provided in the Federal Insurance Contributions Act. You are not liable for the taxes imposed under the Federal Unemployment Tax Act (FUTA).

Since you are not a private foundation, you are not subject to the excise taxes under Chapter 42 of the Code. However, you are not automatically exempt from other Federal excise taxes.

Donors may deduct contributions to you as provided in section 170 of the Code. Requests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes under sections 2055, 2106, and 2522 of the Code.

If your purposes, character, or method of operation is changed, you must let us know so we can consider the effect of the change on your exempt status. Also, you must inform us of all changes in your name or address.

You are not required to file Form 990, Return of Organization Exempt From Income Tax.

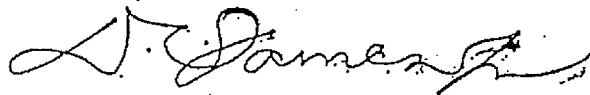
(2)

You are not required to file Federal income tax returns unless you are subject to the tax on unrelated business income under section 511 of the Code. If you are subject to this tax, you must file an income tax return on Form 990-T. In this letter we are not determining whether any of your present or proposed activities are unrelated trade or business as defined in section 513 of the Code.

You need an employer identification number even if you have no employees. If an employer identification number was not entered on your application, a number will be assigned to you and you will be advised of it. Please use that number on all returns you file and in all correspondence with the Internal Revenue Service.

Please keep this determination letter in your permanent records.

Sincerely yours,

A handwritten signature in cursive script, appearing to read "D. James".

District Director

Inquiries may be directed to:  
June Smallwood  
513-684-3578



**United Crescent Hill Ministries Budget**

**July 2015 to June 2016**

**Income**

<b>Church Budget Pledges</b>	<b>\$57,000</b>
<b>Donors: Individuals, Organizations, Businesses, Foundations</b>	<b>\$122,000</b>
<b>Metro Grant (EAP)</b>	<b>\$29,400</b>
<b>Nutrition Grant Program</b>	<b>\$8,000</b>
<b>Youth Income</b>	<b>\$500</b>
<b>Youth Grant – Metro</b>	<b>\$12,400</b>
<b>Health &amp; Wellness</b>	<b>\$3000</b>
<b>Rental Income</b>	<b>\$9600</b>
<b>Senior Metro Grant</b>	<b>\$2500</b>
<b>Endowment Transfer</b>	<b>\$8000</b>
<b>Emergency Assistance Program -- Churches/Grants</b>	<b>\$70,000</b>
<b>Total Income</b>	<b>\$322,400</b>

**Expenses**

<b>Salaries</b>	<b>\$103,897</b>
<b>Pension</b>	<b>\$2820</b>
<b>Medical/Dental Insurance</b>	<b>\$15,068</b>
<b>Payroll Taxes</b>	<b>\$7643</b>
<b>Travel</b>	<b>\$100</b>
<b>Life and Disability Insurance</b>	<b>\$1792</b>
<b>Senior Center – Supplies/Equip/Food</b>	<b>\$2100</b>
<b>Supplies/Postage/Printing</b>	<b>\$7000</b>
<b>Telephone</b>	<b>\$6000</b>
<b>Utilities</b>	<b>\$27,000</b>
<b>General Insurance</b>	<b>\$15,000</b>
<b>Fundraising</b>	<b>\$28,000</b>
<b>Volunteer Dinner/Appreciation</b>	<b>\$800</b>
<b>Accounting</b>	<b>\$9000</b>
<b>Memberships</b>	<b>\$670</b>
<b>Miscellaneous</b>	<b>\$1200</b>
<b>Youth Program – Supplies/Equipment/Food</b>	<b>\$6000</b>
<b>Van Expenses</b>	<b>\$510</b>
<b>Health &amp; Wellness</b>	<b>\$2800</b>
<b>Emergency Assistance Program Designated</b>	<b>\$70,000</b>
<b>Total Expenses</b>	<b>\$322,400</b>

**UNITED CRESCENT HILL MINISTRIES, INC - BOARD OF DIRECTORS - 2015**

Daryl Arend (Grace United Church of Christ)



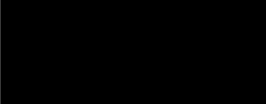
1st term, ends 2015

Eileen Bartlett (Community Rep)



1st term, ends 2015

Beth Beres, Secretary (Third Lutheran)



2nd term, ends 2016

Joseph Bohannon (Holy Spirit)



1st term, ends 2015

Beverly Bynam (Anamchara)



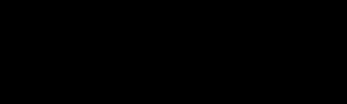
1st term, ends 2016

Sr Agnes Coveney (Ursuline)



1st term, ends 2017

Jeff Cummins (Community Rep)



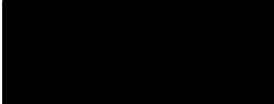
1st term, ends 2016

Shirley Davis (Crescent Hill UMC)



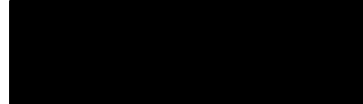
2nd term, ends 2016

Gail DeMarsh (Crescent Hill Presbyterian)



1st term, ends 2015

Donna Dumstorf (Community Rep)



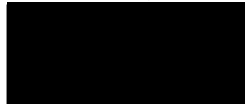
1st term, ends 2017

Sr Mary Jo Gramig (Ursulines)



2nd term, ends 2016

David Graves, President (Crescent Hill Baptist)



1st term, ends 2016

Rev Steve Jester, Vice Pres (Second Presbyterian)



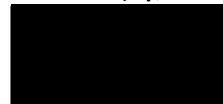
1st term, ends 2016

Matthew Murphy (St Joseph Catholic)



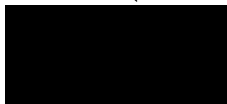
1st term, ends 2017

Ronald Murphy, Treasurer (St Frances of Rome)



1st term, ends 2015

Jim Oetken (St Frances of Rome)



2nd term, ends 2016

Carla Ruschival



1st term, ends 2017

Margaret Schneider



1st term, ends 2017

Carolyn Seiffert (Grace United Church of Christ)



1st term, ends 2016

Jean Timmel



2nd term, ends 2017

Board members may serve 2 consecutive terms.

## UNITED CRESCENT HILL MINISTRIES

### Statement of Revenue Collected and Expenses Paid

For the Month and twelve Months Ended June 30, 2015

	Current Month Actual	Current Month Budget	Year to Date Actual	Year to Date Budget	Year to Date Variance
<b>Revenues</b>					
Church Budget Pledges	17,709.15	4,750.00	71,086.93	57,000.00	14,086.93
Donors	35,575.68	13,750.00	137,010.10	165,000.00	(27,989.90)
Metro Grant	0.00	2,450.00	31,730.05	29,400.00	2,330.05
EAP Administrative	604.29	0.00	1,929.49	0.00	1,929.49
Nutrition Program Grant	502.40	666.67	6,438.80	8,000.00	(1,561.20)
Net Income - Trips	4,214.62	1,000.00	11,940.79	12,000.00	(59.21)
Youth Income	3,462.19	41.67	3,861.19	500.00	3,361.19
Youth Grant-City	0.00	1,033.33	12,400.00	12,400.00	0.00
Miscellaneous Income	0.00	0.00	0.00	0.00	0.00
Health & Wellness	0.00	250.00	2,600.00	3,000.00	(400.00)
Rental Income	790.00	666.67	7,200.00	8,000.00	(800.00)
EAP Income	7,246.96	6,041.66	71,931.62	72,500.00	(568.38)
<b>Total Budgeted Revenues</b>	<b>70,105.29</b>	<b>30,650.00</b>	<b>358,128.97</b>	<b>367,800.00</b>	<b>(9,671.03)</b>
<b>Unbudgeted Revenues</b>					
Net-Sr. Center Activities	0.00	0.00	0.00	0.00	0.00
Interest Income	0.00	0.00	470.16	0.00	470.16
<b>Total Unbudgeted Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>470.16</b>	<b>0.00</b>	<b>470.16</b>
<b>Total All Revenues</b>	<b>70,105.29</b>	<b>30,650.00</b>	<b>358,599.13</b>	<b>367,800.00</b>	<b>(9,200.87)</b>
<b>Expenses</b>					
EAP Expenses	9,246.91	5,833.33	64,148.09	70,000.00	(5,851.91)
Salaries	25,797.64	11,416.65	154,373.87	137,000.00	17,373.87
Pension	285.45	330.82	3,425.44	3,970.00	(544.56)
Medical/Dental Insurance	1,265.17	1,933.32	19,837.76	23,200.00	(3,362.24)
Payroll Taxes	1,897.08	868.98	13,313.09	10,428.00	2,885.09
Continuing Education	0.00	0.00	1,442.72	0.00	1,442.72
Travel	0.00	8.32	0.00	100.00	(100.00)
Life and Disability Insurance	210.02	223.98	2,641.77	2,688.00	(46.23)
Supplies - Senior Center	191.66	175.00	2,084.49	2,100.00	(15.51)
Supplies/Postage/Printing	(224.27)	583.32	5,379.32	7,000.00	(1,620.68)
Telephone	637.48	500.00	6,942.52	6,000.00	942.52
Newsletters	0.00	0.00	589.58	0.00	589.58
Utilities-UCHM	1,645.88	2,250.00	27,047.81	27,000.00	47.81
Equipment Repairs/Maint.	1,691.47	1,250.00	11,701.36	15,000.00	(3,298.64)
General Insurance	850.99	1,125.00	14,434.68	13,500.00	934.68
Fundraising	4,626.70	3,000.00	30,508.48	36,000.00	(5,491.52)
Volunteer Appreciation	(640.00)	66.67	0.00	800.00	(800.00)
C.P.A. Audit	0.00	0.00	0.00	0.00	0.00
Business Licenses & Permits	(137.42)	0.00	(122.42)	0.00	(122.42)
Legal and Accounting	350.00	583.32	9,150.00	7,000.00	2,150.00
Memberships	50.00	0.00	270.00	0.00	270.00
Miscellaneous	132.32	87.00	1,303.17	1,044.00	259.17
Van Expenses	(123.82)	41.67	308.40	500.00	(191.60)
Youth Program Expenses	365.47	500.00	3,143.03	6,000.00	(2,856.97)
Interest Expense	332.73	0.00	370.15	0.00	370.15
Health & Wellness	0.00	233.33	2,900.00	2,800.00	100.00
<b>Total Expenses</b>	<b>48,451.46</b>	<b>31,010.71</b>	<b>375,414.31</b>	<b>372,130.00</b>	<b>3,284.31</b>
<b>Net Income(Loss) before Depreciation and Endowment</b>	<b>21,653.83</b>	<b>(360.71)</b>	<b>(16,815.18)</b>	<b>(4,330.00)</b>	<b>(12,485.18)</b>
<b>Depreciation and Amortization</b>	<b>(2,296.95)</b>	<b>0.00</b>	<b>(27,563.41)</b>	<b>0.00</b>	<b>(27,563.41)</b>

## UNITED CRESCENT HILL MINISTRIES

### Statement of Revenue Collected and Expenses Paid

For the Month and twelve Months Ended June 30, 2015

	Current Month Actual	Current Month Budget	Year to Date Actual	Year to Date Budget	Year to Date Variance
Endowment Contributions	50,750.00	416.67	74,058.79	5,000.00	69,058.79
Endowment Fund Gain/(Loss)	0.00	0.00	0.00	0.00	0.00
Investment Fees	0.00	0.00	(1,083.59)	0.00	(1,083.59)
Interest - Endowment	7,559.39	0.00	11,143.10	0.00	11,143.10
Endowment Fund-Net Realize	0.00	0.00	1,841.56	0.00	1,841.56
Endowment Fund-Unrealized	0.00	0.00	2,525.57	0.00	2,525.57
	<u>77,666.27</u>	<u>55.96</u>	<u>44,106.84</u>	<u>670.00</u>	<u>43,436.84</u>
Net Income (Loss)					

# UNITED CRESCENT HILL MINISTRIES

## Statement of Assets and Liabilities

June 30, 2015

### ASSETS

Current Assets		
Cash in Bank - Central Office	\$	86,025.82
PNC - CD #4085		0.00
Cash - Gaming Account		72.21
Cash - Sr. Citizens Activities		9,238.88
Cash - Emerg. Assist. Fund		2,323.54
Petty Cash		100.00
Accounts Receivable		4,940.35
Prepaid Expenses		3,327.72
Prepaid Senior Trip Expenses		0.00
		<hr/>
Total Current Assets		106,028.52
Property and Equipment		
Equipment and Furniture		104,166.77
Leasehold Improvements		15,343.31
Youth Program Equipment		18,831.75
Building & Renovations		1,007,425.84
Land		5,000.00
Accumulated Depreciation		(425,297.90)
		<hr/>
Total Property and Equipment		725,469.77
Other Assets		
Comm Foundation of Lou - CC		249,356.44
Endowment Investments		0.00
		<hr/>
Total Other Assets		249,356.44
		<hr/>
Total Assets	\$	<u><u>1,080,854.73</u></u>

### LIABILITIES AND NET ASSETS

Current Liabilities		
Accounts Payable	\$	977.12
Due to Nomad Adventures Trip 64		5,000.00
Senior Trip Deposits		0.00
Payroll Taxes Payable		8,245.51
Accrued Payroll		13,248.11
Note Payable - LOC		16,932.73
		<hr/>
Total Liabilities		44,403.47
Net Assets		
Net Assets-Unrestricted		837,788.04
Net Assets - Temp Restricted		15,684.04
Net Assets - Restricted		138,499.87
Curr Yr Change in Net Assets		45,330.31
		<hr/>
Total Net Assets		<u>1,037,302.26</u>
		<hr/>
Total Liabilities & Net Assets	\$	<u><u>1,081,705.73</u></u>

ARTICLES OF INCORPORATION  
OF  
UNITED CRESCENT HILL MINISTRIES, INC.

---

KNOW ALL MEN BY THESE PRESENTS:

THAT the undersigned does hereby form a corporation in accordance with the provisions of Chapter 273 of the Kentucky Revised Statutes and adopt the following as Articles of Incorporation.

ARTICLE I

The name of the corporation shall be UNITED CRESCENT HILL MINISTRIES, INC.

ARTICLE II

The corporation shall have perpetual existence.

ARTICLE III

The purpose of the United Crescent Hill Ministries, Inc. shall be to provide a Christian ministry to persons primarily in the Clifton, Clifton Heights, and Crescent Hill areas, to enable them to gain a mature and meaningful self-image as God's creatures; and to provide programs and activities that will foster human growth, and development without regard to race, color, creed, or national origin.

ARTICLE IV

The corporation shall be operated as a non-profit corporation, exclusively for charitable and educational purposes within the meaning of Section 501, of the Internal Revenue Code of 1954, as from time to time amended, and shall have and may exercise all powers given to non-profit corporations under the provisions of KRS 273, subject only to the limitation that notwithstanding any other provisions of these articles the corporation shall have only such powers as may be exercised in furtherance of its tax exempt purposes and as may be exercised by an organization for purposes similar to those of this corporation, exempt under Section 501 of the Internal Revenue Code.

ARTICLE V

The members of the United Crescent Hill Ministries, Inc. shall consist of those religious congregations, institutions, and organizations which desire to affiliate with United Crescent Hill Ministries, Inc. and to work cooperatively for the achievement of its purpose.

ARTICLE VI

The affairs of the corporation shall be managed by a Board of Directors appointed by the members of the corporation. Each member shall be entitled to appoint at least one member but not more than four members to the Board, each of whom shall serve until his successor is appointed and qualifies. The qualifications of the directors, together with their terms of office, manner of election, removal, change of number, filling of vacancies and of newly created directorships, powers, duties and liabilities, shall except as otherwise provided in these articles or by the laws of the State of Kentucky be as prescribed by the By-Laws. The names and post office address of the persons who shall serve as directors until their successors are duly qualified, are as follows:

<u>Name</u>	<u>Address</u>
Reverend Mainert J. Peterson	6303 Glen Hill Road Louisville, Kentucky 40222
Carolyn Breen	515 Oxford Place Louisville, Kentucky 40207
Reverend Joseph Kiser	3129 Randolph Avenue Louisville, Kentucky 40206
Reverend Larry McSwain	4010 Gloucester Road Louisville, Kentucky 40207
Paul McGee	1014 Schiller Avenue Louisville, Kentucky 40204
Leslie Bryant	143 N. Hite Avenue Louisville, Kentucky 40206

The directors shall elect the regular officers of the corporation in the manner provided in the By-Laws. The directors and officers shall serve without compensation.

ARTICLE VII

BOOK 227 PAGE 559

No part of the net earnings of the corporation shall be distributed to or inure to the benefit of any member, director or officer of this corporation, contributor, or private individual. In the event of dissolution winding up or other liquidation of the assets of this corporation, its assets shall be distributed to non-profit and charitable corporations or institutions as may qualify for exemption under the provisions of Section 501 of the Internal Revenue Code and as may be designated by the directors to be used for purposes similar to those of this corporation.

ARTICLE VIII

The address of the initial registered office of the corporation is 6303 Glen Hill Road, Louisville, Kentucky, 40222, and the name of its initial registered agent at such address is Mainert J. Peterson.

ARTICLE IX

These articles of incorporation may be amended, by the majority vote of the members of the Board of Directors, having the right to vote, present at a duly called meeting of the Board of Directors, at which a quorum is present, and of which at least ten (10) days written notice has been given.

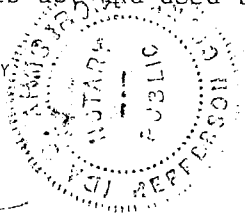
IN WITNESS WHEREOF, I have hereunto set my hand this 28<sup>th</sup> day of February, 1975.

Mainert J. Peterson
MAINERT J. PETERSON
6303 Glen Hill Road
Louisville, Kentucky 40222

STATE OF KENTUCKY )
) SS
COUNTY OF JEFFERSON)

I, the undersigned, a Notary Public, in and for the State and County aforesaid, do certify that the foregoing Articles of Incorporation were this day produced to me by the said Mainert J. Peterson, party thereto, in said county and state and then and there acknowledged by him to be his act and deed this 28<sup>th</sup> day of February, 1975.

Ira B. Armstrong
Notary Public, Jefferson County, Ky.
My Commission expires: 27, 1978



GENERAL COPY
FILED
SECRETARY OF STATE OF KENTUCKY
MAR 4 1975



ORIGINAL COPY.  
FILED  
SECRETARY OF STATE OF KENTUCKY  
FRANKFORT, KENTUCKY

OCT 13 1975

ARTICLES OF AMENDMENT

to the

ARTICLES OF INCORPORATION

of the

— United Crescent Hill Ministries, Inc.

At a duly called meeting on August 7, 1975, the Executive Committee of the United Crescent Hill Ministries did move and unanimously vote to make the following editorial change to add a technical reference to identify the subsection of the IRS Code Section 501 under which these articles were filed:

"(c)(3) shall be added after each reference to Section 501, of the Internal Revenue Code of 1954, in the Articles of Incorporation of the United Crescent Hill Ministries, Inc., Article IV, line three and line ten, and Article VII, line seven. This change is made at the request of the Internal Revenue Service and represents only an editorial clarification, and in no ways is a substantive change of the Articles."

Rev. Richard F. Fowler  
The Reverend Richard Fowler,  
President

Mrs. Julie Bobsin  
Mrs. Julie Bobsin, Secretary

The Reverend Richard Fowler and Mrs. Julie Bobsin signed the above instrument in my presence on 13 day of October, 1975, and stated that it is the Act and Deed of this corporation.

Brandia Guy  
Notary Public, Jefferson County, Ky.

Commission Expires: 8/16/78

## Request for Taxpayer Identification Number and Certification

**Give Form to the  
 requester. Do not  
 send to the IRS.**

<b>Print or type See Specific Instructions on page 2.</b>	<b>1</b> Name (as shown on your income tax return). Name is required on this line; do not leave this line blank. <b>United Crescent Hill Ministries, Inc</b>		
	<b>2</b> Business name/disregarded entity name, if different from above		
	<b>3</b> Check appropriate box for federal tax classification; check only <b>one</b> of the following seven boxes: <input type="checkbox"/> Individual/sole proprietor or single-member LLC <input type="checkbox"/> Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=partnership) ▶ _____ <b>Note.</b> For a single-member LLC that is disregarded, do not check LLC; check the appropriate box in the line above for the tax classification of the single-member owner. <input checked="" type="checkbox"/> Other (see instructions) ▶ _____		<b>4</b> Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3): Exempt payee code (if any) _____ Exemption from FATCA reporting code (if any) _____ <i>(Applies to accounts maintained outside the U.S.)</i>
	<b>Non-profit organization</b>		
	<b>5</b> Address (number, street, and apt. or suite no.) <b>150 South State Street</b>		<b>Requester's name and address (optional)</b>
	<b>6</b> City, state, and ZIP code <b>Louisville, KY 40206</b>		<b>Louisville Metro Government</b>
	<b>7</b> List account number(s) here (optional)		

### Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the Part I instructions on page 3. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN* on page 3.

**Note.** If the account is in more than one name, see the instructions for line 1 and the chart on page 4 for guidelines on whose number to enter.

<b>Social security number</b>	
<b>or</b>	
<b>Employer identification number</b>	

### Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

**Certification instructions.** You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions on page 3.

<b>Sign Here</b>	Signature of U.S. person ▶	Date ▶ <u>9/14/15</u>
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### General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

**Future developments.** Information about developments affecting Form W-9 (such as legislation enacted after we release it) is at [www.irs.gov/fw9](http://www.irs.gov/fw9).

#### Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following:

- Form 1099-INT (interest earned or paid)
- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)

- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
- Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

*If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding? on page 2.*

By signing the filled-out form, you:

1. Certify that the TIN you are giving is correct (or you are waiting for a number to be issued),
2. Certify that you are not subject to backup withholding, or
3. Claim exemption from backup withholding if you are a U.S. exempt payee. If applicable, you are also certifying that as a U.S. person, your allocable share of any partnership income from a U.S. trade or business is not subject to the withholding tax on foreign partners' share of effectively connected income, and
4. Certify that FATCA code(s) entered on this form (if any) indicating that you are exempt from the FATCA reporting, is correct. See *What is FATCA reporting?* on page 2 for further information.

# DORTON

DEAN DORTON ALLEN FORD, PLLC

## UNITED CRESCENT HILL MINISTRIES

### Financial Statements and Supplementary Information

*For the One and Twelve Months Ended June 30, 2014  
with Accountants' Compilation Report Thereon*

**UNITED CRESCENT HILL MINISTRIES**  
**Statement of Revenue Collected and Expenses Paid**

For the Month and twelve Months Ended June 30, 2014

	Current Month	Current Month Budget	Year to Date Actual	Year to Date Budget	Year to Date Variance
<b>Revenues</b>					
Church Budget Pledges	2,804.34	5,047.92	56,270.72	60,575.00	(4,304.28)
Donors	62,684.21	13,299.99	159,814.49	159,600.00	214.49
Metro Grant	0.00	2,641.67	31,700.00	31,700.00	0.00
EAP Administrative	0.00	41.67	0.00	500.00	(500.00)
Nutrition Program Grant	2,045.65	666.67	6,756.95	8,000.00	(1,243.05)
Net Income - Trips	2,733.46	1,250.00	10,284.47	15,000.00	(4,715.53)
Youth Income	0.00	166.67	413.00	2,000.00	(1,587.00)
Youth Grant-City	3,100.00	1,033.33	12,400.00	12,400.00	0.00
Miscellaneous Income	0.00	0.00	0.00	0.00	0.00
Health & Wellness	0.00	0.00	2,655.00	0.00	2,655.00
Rental Income	550.00	666.67	7,025.00	8,000.00	(975.00)
EAP Income	446.68	3,500.00	69,247.39	42,000.00	27,247.39
Raffles Gain/Loss	276.00	0.00	(156.79)	0.00	(156.79)
<b>Total Budgeted Revenues</b>	<b>74,640.34</b>	<b>28,314.59</b>	<b>356,410.23</b>	<b>339,775.00</b>	<b>16,635.23</b>
<b>Unbudgeted Revenues</b>					
Net-Sr. Center Activities	0.00	0.00	0.00	0.00	0.00
Interest Income	0.02	0.00	42.00	0.00	42.00
Grant - NDF	2,500.00	0.00	5,000.00	0.00	5,000.00
<b>Total Unbudgeted Revenues</b>	<b>2,500.02</b>	<b>0.00</b>	<b>5,042.00</b>	<b>0.00</b>	<b>5,042.00</b>
<b>Total All Revenues</b>	<b>77,140.36</b>	<b>28,314.59</b>	<b>361,452.23</b>	<b>339,775.00</b>	<b>21,677.23</b>
<b>Expenses</b>					
EAP Expenses	5,981.11	3,500.00	71,961.40	42,000.00	29,961.40
Salaries	11,204.11	11,033.08	136,757.10	132,397.00	4,360.10
Pension	570.90	330.83	3,575.40	3,970.00	(394.60)
Medical/Dental Insurance	2,687.57	2,808.34	29,861.26	33,700.00	(3,838.74)
Payroll Taxes	827.08	843.33	10,432.13	10,120.00	312.13
Continuing Education	5,000.00	0.00	10,843.17	0.00	10,843.17
Travel	0.00	8.32	0.00	100.00	(100.00)
Life and Disability Insurance	223.17	224.01	2,678.04	2,688.00	(9.96)
Supplies - Senior Center	296.08	175.00	1,644.68	2,100.00	(455.32)
Supplies/Postage/Printing	160.50	416.68	7,268.15	5,000.00	2,268.15
Telephone	516.16	441.68	6,012.64	5,300.00	712.64
Newsletters	0.00	100.00	0.00	1,200.00	(1,200.00)
Utilities-UCHM	842.84	2,083.32	26,204.22	25,000.00	1,204.22
Equipment Repairs/Maint.	319.01	1,250.00	10,612.80	15,000.00	(4,387.20)
General Insurance	(21.40)	1,000.00	13,263.48	12,000.00	1,263.48
Fundraising	2,390.50	2,400.00	37,227.47	28,800.00	8,427.47
Volunteer Appreciation	640.00	66.67	826.46	800.00	26.46
C.P.A. Audit	0.00	0.00	0.00	0.00	0.00
Business Licenses & Permits	137.42	0.00	137.42	0.00	137.42
Legal and Accounting	1,948.75	583.32	6,830.20	7,000.00	(169.80)
Memberships	0.00	0.00	670.00	0.00	670.00
Miscellaneous	94.81	41.67	1,073.76	500.00	573.76
Van Expenses	123.82	41.67	309.72	500.00	(190.28)
Youth Program Expenses	(367.54)	500.00	5,948.49	6,000.00	(51.51)
Interest Expense	9.87	0.00	9.87	0.00	9.87
Health & Wellness	0.00	0.00	2,765.00	0.00	2,765.00
<b>Total Expenses</b>	<b>33,584.76</b>	<b>27,847.92</b>	<b>386,912.86</b>	<b>334,175.00</b>	<b>52,737.86</b>
Net Income(Loss) before Depreciation and Endowment	43,555.60	466.67	(25,460.63)	5,600.00	(31,060.63)
Depreciation and Amortization	(2,641.39)	0.00	(31,696.68)	0.00	(31,696.68)

SEE ACCOUNTANTS' COMPILATION REPORT

# UNITED CRESCENT HILL MINISTRIES

## Statement of Assets and Liabilities

June 30, 2014

### ASSETS

Current Assets		
Cash in Bank - Central Office	\$	31,765.43
PNC - Money Market 30-20895941		1,598.99
PNC - CD #4085		0.00
Cash - Gaming Account		72.21
Cash - Sr. Citizens Activities		13,320.39
Cash - Emerg. Assist. Fund		8,402.04
Petty Cash		100.00
Accounts Receivable		9,740.35
Prepaid Expenses		3,327.72
Prepaid Senior Trip Expenses		0.00
		<hr/>
Total Current Assets		68,327.13
Property and Equipment		
Equipment and Furniture		101,855.06
Leasehold Improvements		15,343.31
Youth Program Equipment		18,831.75
Building & Renovations		1,007,425.84
Land		5,000.00
Accumulated Depreciation		<u>(397,734.49)</u>
Total Property and Equipment		750,721.47
Other Assets		
Comm Foundation of Lou - CC		162,221.43
Endowment Investments		0.00
		<hr/>
Total Other Assets		162,221.43
		<hr/>
Total Assets	\$	<u><u>981,270.03</u></u>

### LIABILITIES AND NET ASSETS

Current Liabilities		
Accounts Payable	\$	7,228.69
Due to Nomad Adventures Trip 64		5,000.00
Senior Trip Deposits		0.00
Payroll Taxes Payable		3,928.19
Deferred Grant Revenue		5,112.65
Accrued Payroll		12,248.55
		<hr/>
Total Liabilities		33,518.08
Net Assets		
Net Assets-Unrestricted		836,075.36
Net Assets - Temp Restricted		15,684.04
Net Assets - Restricted		94,279.87
Curr Yr Change in Net Assets		<u>1,712.68</u>
		<hr/>
Total Net Assets		947,751.95
		<hr/>
Total Liabilities & Net Assets	\$	<u><u>981,270.03</u></u>

SEE ACCOUNTANTS' COMPILATION REPORT

**LOUISVILLE METRO COUNCIL  
NEIGHBORHOOD DEVELOPMENT FUND SUPPLEMENTAL  
DISCLOSURE REQUIRED FOR REQUESTS BY CHURCHES, RELIGIOUS  
OR FAITH-BASED ORGANIZATIONS**

It is the policy of the Louisville/Jefferson County Metro Council that no appropriation to a Church, to a religious or faith-based organization, or to any organization whose activities support a Church or religious or faith-based organization will be approved unless the prospective grantee clearly demonstrates, in writing, that it is committed to compliance with each of the following conditions and requirements.

Legal Name of Applicant Organization: United Crescent Hill Ministries, Inc.

As in the case of all legislative enactments, the appropriation must be for a public purpose. In other words, the appropriation must have a secular legislative purpose to support a program which benefits the public, and which has been, or could be undertaken by the government.

The appropriation must be totally and demonstrably earmarked for the beneficiary activity or program with no tangible or significantly intangible benefit inuring to the organization. Specifically, the appropriation may not fund equipment used by the organization, nor may it be used for improvements to real or personal property owned by the grantee church or organization.

The beneficiary activity or program must be open to the public as opposed to being restricted to church or organization members or affiliates.

The grantee church or organization may not use public funds in any way that involves worship, religious instruction, or religious practice.

Public funds involved in the grant may not be used to support a school or any program of instruction operated by the grantee church or organization, or in its name.

The grantee organization may not use public funds in any way that involves proselytization or self-promotion of the organization.

The grantee church or organization must establish and maintain a system of recordkeeping which clearly and completely documents its use of the public funds involved in the grant.

**SIGNATURE**

I agree under the penalty of law to comply with all the items in this disclosure. I am aware my organization will not be eligible for funding if investigation at any time shows falsification. If falsification is shown after funding has been approved, any allocations already received and expended are subject to be repaid. I further certify that I am legally authorized to sign this disclosure for the applying organization.

Signature of Legal Signatory:  Date: 9-15-2015

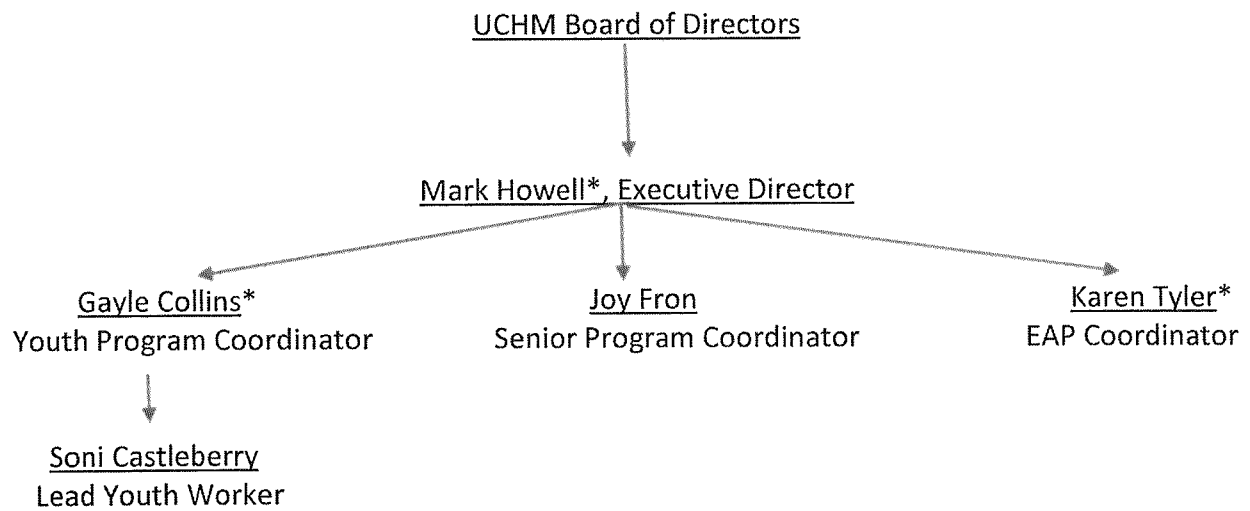
Legal Signatory (please print): Mark Howell Title: Executive Director

Phone: 502-893-0346 Extension: Email: mhowell@uchmlouky.org



150 S. State Street  
Louisville, KY 40206  
Phone (502) 893-0346  
Fax (502) 893-0352  
www.uchmlouky.org

## UCHM Organizational Chart



\* Three (3) highest paid staff members

**UNITED CRESCENT HILL MINISTRIES, INC.****General Information**

**Organization Number** 0053051  
**Name** UNITED CRESCENT HILL MINISTRIES, INC.  
**Profit or Non-Profit** N - Non-profit  
**Company Type** KCO - Kentucky Corporation  
**Status** A - Active  
**Standing** G - Good  
**State** KY  
**File Date** 3/4/1975  
**Organization Date** 3/4/1975  
**Last Annual Report** 3/25/2015  
**Principal Office** 150 SOUTH STATE ST  
 LOUISVILLE, KY 40206  
**Registered Agent** W. DAVID KISER  
 ONE RIVERFRONT PLAZA, STE. 1800  
 LOUISVILLE, KY 40202

**Current Officers**

**President** DAVID GRAVES  
**Vice President** STEVE JESTER  
**Secretary** BETH BERES  
**Treasurer** RON MURPHY  
**Director** BETH BERES  
**Director** SHIRLEY DAVIS  
**Director** EILEEN BARTLETT

**Individuals / Entities listed at time of formation**

**Director** MAINERT J PETERSON  
**Director** CAROLYN BREEN  
**Director** JOSEPH KISER  
**Director** LARRY MCSWAIN  
**Director** PAUL MCGEE  
**Incorporator** MAINERT J PETERSON

**Images available online**

Documents filed with the Office of the Secretary of State on September 15, 2004 or thereafter are available as scanned images or PDF documents. Documents filed prior to September 15, 2004 will become available as the images are created.

<u>Annual Report</u>	3/25/2015	2 pages	<u>tiff</u>	<u>PDF</u>
<u>Annual Report</u>	4/15/2014	2 pages	<u>tiff</u>	<u>PDF</u>
<u>Annual Report</u>	3/7/2013	3 pages	<u>tiff</u>	<u>PDF</u>
<u>Annual Report</u>	3/6/2012	3 pages	<u>tiff</u>	<u>PDF</u>



<a href="#">Annual Report</a>	3/24/2011	3 pages	<a href="#">tiff</a>	<a href="#">PDF</a>
<a href="#">Annual Report</a>	5/4/2010	3 pages	<a href="#">tiff</a>	<a href="#">PDF</a>
<a href="#">Annual Report</a>	3/26/2009	2 pages	<a href="#">tiff</a>	<a href="#">PDF</a>
<a href="#">Annual Report</a>	2/5/2008	1 page	<a href="#">tiff</a>	<a href="#">PDF</a>
<a href="#">Annual Report</a>	2/26/2007	3 pages	<a href="#">tiff</a>	<a href="#">PDF</a>
<a href="#">Annual Report</a>	4/6/2006	1 page	<a href="#">tiff</a>	<a href="#">PDF</a>
<a href="#">Annual Report</a>	4/7/2005	1 page	<a href="#">tiff</a>	<a href="#">PDF</a>
<a href="#">Annual Report</a>	5/5/2003	1 page	<a href="#">tiff</a>	<a href="#">PDF</a>
<a href="#">Annual Report</a>	3/28/2002	3 pages	<a href="#">tiff</a>	<a href="#">PDF</a>
<a href="#">Annual Report</a>	6/5/2001	1 page	<a href="#">tiff</a>	<a href="#">PDF</a>
<a href="#">Annual Report</a>	6/8/2000	4 pages	<a href="#">tiff</a>	<a href="#">PDF</a>
<a href="#">Annual Report</a>	6/3/1999	4 pages	<a href="#">tiff</a>	<a href="#">PDF</a>
<a href="#">Annual Report</a>	5/12/1998	8 pages	<a href="#">tiff</a>	<a href="#">PDF</a>
<a href="#">Annual Report</a>	7/1/1997	5 pages	<a href="#">tiff</a>	<a href="#">PDF</a>
<a href="#">Annual Report</a>	7/1/1996	8 pages	<a href="#">tiff</a>	<a href="#">PDF</a>
<a href="#">Annual Report</a>	7/1/1995	1 page	<a href="#">tiff</a>	<a href="#">PDF</a>
<a href="#">Annual Report</a>	4/5/1994	1 page	<a href="#">tiff</a>	<a href="#">PDF</a>
<a href="#">Annual Report</a>	4/5/1993	1 page	<a href="#">tiff</a>	<a href="#">PDF</a>
<a href="#">Annual Report</a>	7/1/1992	1 page	<a href="#">tiff</a>	<a href="#">PDF</a>
<a href="#">Annual Report</a>	7/1/1991	9 pages	<a href="#">tiff</a>	<a href="#">PDF</a>
<a href="#">Annual Report</a>	7/1/1989	5 pages	<a href="#">tiff</a>	<a href="#">PDF</a>
<a href="#">Letters</a>	6/21/1988	2 pages	<a href="#">tiff</a>	<a href="#">PDF</a>
<a href="#">Statement of Change</a>	6/17/1988	1 page	<a href="#">tiff</a>	<a href="#">PDF</a>
<a href="#">Statement of Change</a>	8/23/1986	2 pages	<a href="#">tiff</a>	<a href="#">PDF</a>
<a href="#">Statement of Change</a>	10/26/1978	2 pages	<a href="#">tiff</a>	<a href="#">PDF</a>
<a href="#">Annual Report</a>	7/1/1976	5 pages	<a href="#">tiff</a>	<a href="#">PDF</a>
<a href="#">Amendment</a>	10/13/1975	2 pages	<a href="#">tiff</a>	<a href="#">PDF</a>
<a href="#">Articles of Incorporation</a>	3/4/1975	5 pages	<a href="#">tiff</a>	<a href="#">PDF</a>

## Assumed Names

## Activity History

Filing	File Date	Effective Date	Org. Referenced
Annual report	3/25/2015 2:24:23 PM	3/25/2015	
Annual report	4/15/2014 3:02:59 PM	4/15/2014	
Annual report	3/7/2013 8:03:21 AM	3/7/2013	
Annual report	3/6/2012 8:25:43 AM	3/6/2012	
Annual report	3/24/2011 12:19:01 PM	3/24/2011	
Annual report	5/4/2010 8:53:15 AM	5/4/2010	
Annual report	3/26/2009 6:17:44 PM	3/26/2009	
Annual report	2/5/2008 8:33:33 AM	2/5/2008	

Annual report	2/26/2007 12:37:50 PM	2/26/2007
Annual report	4/6/2006 8:40:15 AM	4/6/2006
Amendment - Miscellaneous amendments	10/13/1975	10/13/1975

## Microfilmed Images

**Microfilm images are not available online. They can be ordered by faxing a Request For Corporate Documents to the Corporate Records Branch at 502-564-5687.**

Annual Report	3/15/2005	1 page
Annual Report	6/1/2004	4 pages
Annual Report	5/5/2003	1 page
Annual Report	3/28/2002	3 pages
Annual Report	6/5/2001	1 page
Annual Report	6/8/2000	4 pages
Annual Report	6/3/1999	4 pages
Annual Report	5/12/1998	8 pages
Annual Report	7/1/1997	5 pages
Annual Report	7/1/1996	8 pages
Annual Report	7/1/1995	1 page
Annual Report	4/5/1994	1 page
Annual Report	4/5/1993	1 page
Annual Report	7/1/1992	1 page
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