

**Louisville Metro Council City Agency Request**  
**Neighborhood Development Fund (NDF)**  
**■ Capital Infrastructure Fund (CIF)**  
**Municipal Aid Program (MAP)**  
**Paving Fund (PAV)**

**Primary Sponsor:** Bill Hollander

**Amount:** \$415.00 **Date:** January 4, 2018

**Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):**  
  
Purchase of new tree, installation of tree, gator bag and tree root barrier for tree in empty tree well in the right-of-way in front of 2704 Frankfort Avenue. Business owner, Skye Lash Lounge, has agreed to maintain the tree for three years.

**City Agency:** Division of Community Forestry  
**Contact Person:** Erin Thompson  
**Agency Phone:** 502.574.4030

**I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.**

9  \$415.00 01/04/2018  
District # Council Member Signature Amount Date

**Approved by:** \_\_\_\_\_  
Appropriations Committee Chairman Date  
**Clerk's Office & OMB Use Only:**  
Request Amount: \_\_\_\_\_ Amended Amount: \_\_\_\_\_  
Reference #: \_\_\_\_\_ To OMB: \_\_\_\_\_  
Budget Revision #: \_\_\_\_\_  
Account #: \_\_\_\_\_  
To Project Manager: \_\_\_\_\_ Completion Date: \_\_\_\_\_  
Actual Cost: \_\_\_\_\_ Funds Returned: \_\_\_\_\_



# Tree Planting Cost Estimate: By City Contractor

Created by Erin Thompson  
October 20, 2017

The purpose of this cost estimate is to quantify an average cost that the DCF incurs to wholesale purchase trees and have a contractor (currently Podges Landscape) to install and maintain for 3 years. This cost estimate is based on the average cost of a 2" caliper tree purchased from wholesale nurseries that are located within a 50 mile radius of Louisville, KY. This estimate is meant to be used as a guide and users are to understand that there may be circumstances that cause their individual projects to cost more or less for the purchase of tree stock and landscape services.

Budget based off of 2 inch caliper tree and three year maintenance agreement

## Initial Planting

Cost of tree	\$194.00
Installation	\$170.00
Gator bag	\$ 15.00
Tree Root Barrier	\$ 36.00
	<b>\$415.00</b>

## 3 Year Maintenance

Watering	\$195.00
Mulch	\$ 22.50
	<b>\$217.50</b>

OK -  
Bill  
Hollander

**Grand Total \$632.50**

### Notes and Equations:

#### Wholesale Cost per Tree

Price is based on an average cost from local nurseries offered in 2017-2018 growing season that are within a 50 mile radius of Louisville, KY.

#### Watering

\$5 per tree per watering

Year 1: 22 weeks X 5 = 110

Year 2: 11 X 5 = 55

Year 3: 6 X 5 = 30

Total Water cost for 3 years: \$195.00

## NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

**Interagency Name:** Division of Community Forestry

**Program/Project Name:** New tree and installation for 2704 Frankfort Avenue

	Yes/No/NA
<b>Request Form:</b> Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
<b>Request Form:</b> If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
<b>Request Form:</b> If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
<b>Request Form:</b> If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
<b>Funding Source:</b> If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes
<b>Funding Source:</b> If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes
<b>Ordinance Required:</b> Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA
<b>Ordinance Required:</b> Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No
<b>Supporting Documentation:</b> Does the attachment include a valid estimate and description of cost?	Yes

Submitted by: Kyle Edwards

Date: 01/04/18