

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
■ Capital Infrastructure Fund (CIF)
Municipal Aid Program (MAP)
Paving Fund (PAV)

Primary Sponsor: Brandon Coan

Amount: ~~\$50,000~~ 46,498.50 **Date:** 3.28.19

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
\$50,000 to renovate the indoor and outdoor basketball courts and weight room of the Douglass Community Center gym.

City Agency: Louisville Metro Parks and Recreation
Contact Person: Dana Kasler
Agency Phone: 574-6112

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

8  46,498.50
District # Council Member Signature ~~50,000~~ Amount 3.29.19 Date

Approved by: _____
Appropriations Committee Chairman Date
Clerk's Office & OMB Use Only:
Request Amount: _____ Amended Amount: _____
Reference #: _____ To OMB: _____
Budget Revision #: _____
Account #: _____
To Project Manager: _____ Completion Date: _____
Actual Cost: _____ Funds Returned: _____

Department/Project:
Louisville Metro Parks and Recreation/ DCC Gym and Basketball Courts Renovation

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	_____	\$ _____
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15	_____	\$ _____
District 16	_____	\$ _____
District 17	_____	\$ _____
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	_____	\$ _____
District 22	_____	\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	_____	\$ _____
District 26	_____	\$ _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Louisville Metro Parks and Recreation	
Program/Project Name: DCC Gym and Basketball Courts Renovation	
	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes <input type="checkbox"/>
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA <input type="checkbox"/>
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes <input type="checkbox"/>
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes <input type="checkbox"/>
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA <input type="checkbox"/>
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA <input type="checkbox"/>
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes <input type="checkbox"/>

Submitted by: _____ Jasmine Weatherby _____

Date: 3.28.19 _____

Weatherby, Jasmine

From: Canuel, Jason T
Sent: Friday, March 29, 2019 5:00 PM
To: Weatherby, Jasmine; Johnson, Ben; Kasler, Dana
Cc: Coan, Brandon
Subject: RE: D-8 Participatory Budgeting Project Winners and Next Steps

Yes, Parks will accept the \$50,000 budget for the renovations to the indoor and outdoor basketball courts and weight room of the Douglass Community Center gym.

Jason T. Canuel
Assistant Director
Louisville Parks and Recreation
PO Box 37280
Louisville, Kentucky 40233

502/574.6086 (office)
502/439.7694 (cell)
jason.canuel@louisvilleky.gov



From: Weatherby, Jasmine <Jasmine.Weatherby@louisvilleky.gov>
Sent: Thursday, March 28, 2019 3:54 PM
To: Johnson, Ben <Ben.Johnson@louisvilleky.gov>; Canuel, Jason T <Jason.Canuel@louisvilleky.gov>; Kasler, Dana <Dana.Kasler@louisvilleky.gov>
Cc: Coan, Brandon <Brandon.Coan@louisvilleky.gov>
Subject: FW: D-8 Participatory Budgeting Project Winners and Next Steps

Gentlemen,

Can one of you confirm that you are willing to accept \$50,000 in CIF funding from our office for renovations to the indoor and outdoor basketball courts and weight room of the Douglass Community Center gym?

Thank you

Jasmine Weatherby
Legislative Aide
Councilman Brandon Coan
District 8
601 West Jefferson St
Louisville, KY 40202
Email: jasmine.weatherby@louisvilleky.gov
Office: (502) 574-1108

Help your friends and neighbors stay informed! Share [this link](#) to spread the joy of District 8 eNews.

From: Stenberg, Beth <Beth.Stenberg@louisvilleky.gov>

Sent: Sunday, March 24, 2019 5:09 PM

To: Coan, Brandon <Brandon.Coan@louisvilleky.gov>; Johnson, Ben <Ben.Johnson@louisvilleky.gov>; Canuel, Jason T <Jason.Canuel@louisvilleky.gov>; Sparks, Stuart <Stuart.Sparks@louisvilleky.gov>; Grothaus, Seth T <Seth.Grothaus@louisvilleky.gov>; Brown, Jeffrey E <Jeffrey.Brown@louisvilleky.gov>; Weatherby, Jasmine <Jasmine.Weatherby@louisvilleky.gov>; Hackett, Keith <Keith.Hackett@louisvilleky.gov>

Cc: Barber, Aja A. <Aja.Barber@louisvilleky.gov>; Lyddane, Briana <Briana.Lyddane@louisvilleky.gov>; Kasler, Dana <Dana.Kasler@louisvilleky.gov>; Burns, Vanessa <Vanessa.Burns@louisvilleky.gov>

Subject: RE: D-8 Participatory Budgeting Project Winners and Next Steps

CM Coan, I need to add a little correction to your proposed process... the CIF for \$50,000 for the Parks project will be requested by your office on a CIF request form (no ordinance is needed). If filed by April 8, it will be heard at the April 17 Appropriations Committee and be available to Parks as soon as OMB completes the budget revision.

Beth

From: Coan, Brandon

Sent: Sunday, March 24, 2019 4:33 PM

To: Johnson, Ben; Canuel, Jason T; Sparks, Stuart; Grothaus, Seth T; Brown, Jeffrey E; Weatherby, Jasmine; Hackett, Keith

Cc: Barber, Aja A.; Lyddane, Briana; Stenberg, Beth; Kasler, Dana; Burns, Vanessa

Subject: D-8 Participatory Budgeting Project Winners and Next Steps

Dear Parks and Public Works Folks,

Our participatory budgeting project is over and the people have spoken. Please be aware of one new Parks project and two new PW projects that have been selected for funding in our current FY20 and for which we ask your assistance to *at least* encumber the funds before the fiscal year ends.

The Parks project is \$50,000 to renovate both the indoor and outdoor basketball courts and weight room of the Douglass Community Center gym. I will arrange for these funds (all CIF) to be transferred from my account to Parks via standard Appropriation ordinance. I am asking Jasmine to initiate this new legislation in Granicus so that it can be read into New Business at the April 11 Council meeting.

The first PW project is \$15,000 to install public recycling bins (as many as can be funded) at various street locations across District 8. I am imagining orange, mushroom-style recycling bins like those found along Frankfort Avenue to be installed at prominent intersections/along busy TARC routes; however, I am completely open to PW/SWMS' suggestions on where and how to make the most of this money to increase the visibility of and promote recycling in the Highlands - for example, perhaps you suggest Wi-Fi solar compactors, suburban-style recycle drop-off sites or some other innovation. Please let me know your thoughts.

The second PW project is \$10,000 for two (2) additional driver feedback signs on Speed Avenue between Newburg Rd and Norris Pl. We obviously have a model for how to do this based on the four signs we recently installed along Norris/Douglass Blvd. I imagine one sign facing in each direction but don't have any other input here.

Both PW projects will be funded by Humana grant proceeds currently situated in a Metro Health & Wellness account. My understanding is that Health will simply provide the cost center information for you to access the funds. Expect Aja and/or Briana (copied here) to follow up with you.

Thanks once again for being part of this pilot project. It has been successful and people have liked it. I hope we can build for the future. If you have any questions or want to discuss, don't hesitate to call.

Best Regards,

Brandon Coan

Metro Council District 8
(502) 574-1108

601 W. Jefferson Street
Louisville, KY 40202

Please sign-up to receive important notifications regarding District 8! Our goal is to increase from zero to 8,000 engaged subscribers by 2019.

Aztec Flooring, Inc.
Sport Court of Kentucky
626 Myrtle Street
Louisville, KY 40208

Woman Business Enterprise
502-638-9004
502-638-9604 FAX
1-800-490-1580
E-mail: patrick@aztecflooring.net
Direct line: 502-298-5119

PROPOSAL

DATE: September 24th, 2018

PROJECT NAME: Douglas Community Center
LOCATION: 2305 Douglas Blvd,
Louisville, KY 40205

EXCLUSIONS: Anything not listed below
TAXES: Yes
PREVAILING WAGES: Not applicable

We hereby propose the following prices for complete sand and refinish of Douglas Community Center areas:

- **Sand all layers of finish off of the floor (5-10 passes with snader)**
- **2 coats of sealer applied on the freshly sanded floor**
- **2 coat of oil modified finish**

Downstairs Fitness Center.....\$3,936.00
Gymnasium Stage.....\$3,504.00

*price based on cash/check purchase, add 3% for credit card
**terms of payment → balance paid upon completion of work

*allow 6 days for completion each area
*stay off of surface for 3-4 days post-completion
*Due to current conditions, not all indentions and scratches in the floor will be removed and some may be enhanced, current condition of some boards are chipped/broken and sander could further damage to these boards.

Thank You!
Accepted By: _____
X _____ Date _____

SUBMITTED BY: Patrick Davidson DATE: September 24th, 2018

INVOICE

**P
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G**
RIVERSIDE and Contracting Company, Inc.
 P.O. BOX 36386 • LOUISVILLE, KENTUCKY 40233 • 368-4484
 Jason Canuel

CONTRACT NO. 3677
 P.O. NO. 331896-45
 INVOICE NO. 2017-14-1.

PROPOSAL SUBMITTED TO METRO PARKS	PHONE/FAX 574-7275 / 456-8116	DATE MAY 10th, 2017
STREET P.O. BOX 37280	JOB NAME Pave @Basketball Courts	
CITY, STATE AND ZIP CODE LOUISVILLE, KY. 40233	JOB LOCATION SHAWNEE PARK LOUISVILLE KY	

We propose to furnish all equipment, labor and materials necessary to perform the following scope of work:
 SHAWNEE PARK – BASKETBALL COURTS ADD PAVEMENT & REPAVE:

- ENGINEERING/LAYOUT
- MILL EDGE KEYS 786 SYD
- TACK COAT 1010 SYD
- INSTALL 1.5" SURFACE 1,010 SYD
- REMOVE BACKBOARDS (2)
- REMOVE BENCHES (2)
- CRACK REPAIR WITH PETRO MAT 262 LNFT
- NEW BACK BOARDS (2)
- NEW BENCHES (2)
- ADD NEW PAVEMENT 75 SYD
- ADD 8" DGA STONE , 2" BASE ASPHALTS OVER 75 SYD
- ALL EXCAVATION & REFILL FOR WORK LISTED
- SEED & STRAW DISTURBED AREAS
- MOB / DEMOB.

90% COMPLETED TOTAL \$ 25,638.00

Riverside Paving & Contracting Co., Inc. agrees to provide and furnish the necessary materials, equipment and labor, in the manner described above, and to perform such work in a workmanlike manner and as expeditiously as working schedule and weather permit. Out work is guaranteed for one year against workmanship and materials. Payment is due and payable upon completion of the work, unless otherwise herein provided:
 TERMS: NET PER CONTRACT IN PLACE AGREEMENT PER PARKS OR METRO LOU P.O. #

Customer hereby agrees to make payment of the contract price and any additions that may be made thereto upon completion of the work by Riverside Paving & Contracting Co., Inc. unless otherwise specifically provided for at the time of the execution of this contract. **INTEREST AT THE RATE OF 1-1/2 % PER MONTH**, which is an annual rate of 18%, shall be added to the contract price when payment in full shall not have been made within the 10th of the following month after completion of the work. In the event legal action must be taken, because of non-payment, the customer hereby agrees to pay all court costs and reasonable attorney fees, to **Riverside Paving & Contracting Co., Inc.**, where are incurred incident to the recovery of said sum. **Riverside Paving & Contracting Co., Inc.** cannot guarantee against "reflective cracking" on overlays or resurfacing projects. Existing cracks cannot be guaranteed not to reappear at a later date, after overlaying or resurfacing. **Riverside Paving & Contracting Co., Inc.** must have 1" of fall per 10'-0" to achieve proper drainage on any project. The contractor and/or owner must accept responsibility if the grade is not equal to or better than that stated above.

Acceptance of Proposal

It is agreed that the contract price for the above work to be performed by Riverside Paving & Contracting Co., Inc. is _____

This proposal shall become a contract, binding upon both parties, upon the signing of the same by the parties hereto.

Signed Riverside Paving & Contracting Co., Inc.

Signed _____
 Customer

By DONNIE MANFORD, II ESTIMATOR

Date _____

Date 5-6- 2017

Outdoor Basketball Goals Quotes

Pro Dunk Hoops 1-888-600-8545 (spoke to Zach with customer service to confirm prices and that there is no installation included)

Diamond Basketball System: adjusts from 6' to 10', 72" x 42" board, one free basketball included, lifetime warranty, free shipping, no installation included. (\$2,099 each) = **\$4,099**



Gold Basketball System: adjusts from 5' to 10', 60" x 36" board, one free basketball included, lifetime warranty, free shipping, no installation included. (\$1,499.00 each) = **\$2,998**

Dicks Sporting Goods 1-877-846-9997 (spoke with Brad with customer service to confirm price and shipping (fall sale ending in about a week could change prices) and no installation included)

Spalding 72" Glass Arena View H Series Basketball Hoop: adjusts from 6'6" to 10', limited lifetime warranty, no installation included. (\$1,499.99 each) = **\$2999.98** shipping \$100



Amazon

Silverback In-Ground Basketball Hoop: adjusts from 7.5' to 10', 5-year limited warranty, free shipping.

54" – (\$599.99 each) = **\$1,199.98**

60" – (\$799.99 each) = **\$1,599.98**

Amazon Home Services Installation available. Expert assembly estimate \$423.56.

