

### Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

**Primary Sponsor:** BRENT ACKERSON, BARBARA SEXTON SMITH

**Amount:** \$1,820.00 **Date:** 10/19/2018

**Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):**

Previously completed purchase of 14 trees (nine in District 4, five in District 26) to complete Bardstown Road/Baxter Avenue Tree Planting Project known as "Spring 2018 Planting of the Green" sponsored by CM Brandon Coan. Trees were planted from Broadway to the Watterson Expressway. 116 total trees - 108 in District 8 already paid (\$13,260.00) from District 8 funds. This completes the funding from the Council. Partial funding of this entire project (Districts 4, 8, and 26) was already paid from Trees Louisville (\$15,080.00) and from MSD (\$27,840.00).

**City Agency:** Division of Community Forestry - Office of Sustainability

**Contact Person:** Erin Thompson

**Agency Phone:** 502-574-4030

**I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.**

4  Barbara Sexton Smith 1170.<sup>00</sup> 10/19/2018  
 District # Council Member Signature Amount Date

**Approved by:** \_\_\_\_\_  
 Appropriations Committee Chairman Date

**Clerk's Office & OMB Use Only:**

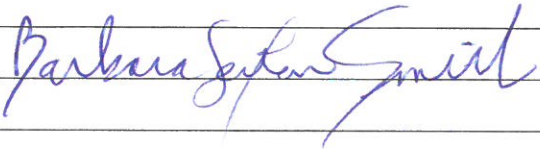
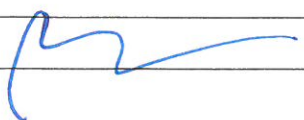
Request Amount: \_\_\_\_\_ Amended Amount: \_\_\_\_\_  
 Reference #: \_\_\_\_\_ To OMB: \_\_\_\_\_  
 Budget Revision #: \_\_\_\_\_  
 Account #: \_\_\_\_\_  
 To Project Manager: \_\_\_\_\_ Completion Date: \_\_\_\_\_  
 Actual Cost: \_\_\_\_\_ Funds Returned: \_\_\_\_\_

**Department/Project:**  
2018 Spring Planting of the Green (4th and 26th District Funding)

### Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

#### Council Member Signature and Amount

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4		\$1,170.00
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	_____	\$ _____
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15	_____	\$ _____
District 16	_____	\$ _____
District 17	_____	\$ _____
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	_____	\$ _____
District 22	_____	\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	_____	\$ _____
District 26		\$650.00

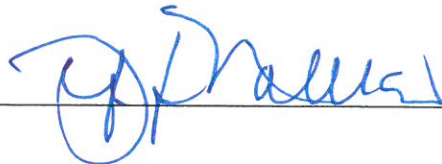
## NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

**Interagency Name:** Division of Community Forestry - Office of Sustainability

**Program/Project Name:** 2018 Spring Planting of the Green (4th and 26th Districts Funding)

	Yes/No/NA	
<b>Request Form:</b> Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes	<input type="checkbox"/>
<b>Request Form:</b> If matching funds are to be used, are they disclosed with account numbers in the request form description?	Yes	<input type="checkbox"/>
<b>Request Form:</b> If matching funds are to be used, does the amount of the request exclude the matching fund amount?	Yes	<input type="checkbox"/>
<b>Request Form:</b> If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA	<input type="checkbox"/>
<b>Funding Source:</b> If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA	<input type="checkbox"/>
<b>Funding Source:</b> If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA	<input type="checkbox"/>
<b>Ordinance Required:</b> Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA	<input type="checkbox"/>
<b>Ordinance Required:</b> Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA	<input type="checkbox"/>
<b>Supporting Documentation:</b> Does the attachment include a valid estimate and description of cost?	Yes	<input type="checkbox"/>

**Submitted by:** \_\_\_\_\_



**Date:** 10/19/2018

## Noble, Jeffrey T

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**From:** Weatherby, Jasmine  
**Sent:** Friday, October 19, 2018 12:57 PM  
**To:** Noble, Jeffrey T  
**Subject:** FW: Spring 2018 Planting of the Green and Council Funding

Jasmine Weatherby  
Legislative Aide  
Councilman Brandon Coan  
District 8  
601 West Jefferson St  
Louisville, KY 40202  
Email: jasmine.weatherby@louisvilleky.gov  
Office: (502) 574-1108

Help your friends and neighbors stay informed! Share [this link](#) to spread the joy of District 8 eNews.

**From:** Thompson, Erin  
**Sent:** Friday, October 19, 2018 11:29 AM  
**To:** Weatherby, Jasmine <Jasmine.Weatherby@louisvilleky.gov>  
**Subject:** Spring 2018 Planting of the Green and Council Funding

Good Morning Jasmine-

I am following up on the funding for last years Planting of the Green's Bardstown and Baxter Road Planting. The funding breakdown was as follows:

### **Bardstown Rd Baxter Ave Tree Planting**

- 102 District 8 trees
- 9 District 4 trees
- 5 District 26 trees
- 116 trees X \$500 = \$58,000
- MSD pays 116 X \$240 = \$27,840
- Trees Louisville pays \$15,080 (half of D8, D4, D26 after MSD contribution)
- D8 pays \$13,260
- D4 pays \$1,170
- D26 pays \$650

I have received the funding from Council District 8, MSD and Trees Louisville. I have not received the funding from Council District 4 (9 trees = \$1,170) or Council District 26 (5 trees = \$650).  
Can you please follow up on this funding as your office organized the funding framework?

Thank you, Erin

**Erin Thompson**

Urban Forester/Community Forestry Supervisor  
ISA Certified Arborist KY-0813A and ISA Tree Risk Assessment Qualified  
Division of Community Forestry  
Office of Sustainability-Louisville Metro Government  
527 W. Jefferson Street, 6<sup>th</sup> floor  
Louisville, KY 40202  
Office: (502) 574-4030  
<https://louisvilleky.gov/government/division-community-forestry>



DIVISION OF  
**COMMUNITY  
FORESTRY**  
Office of Sustainability – Louisville Forward

