

RESOLUTION NO. 174, SERIES 2018

**A RESOLUTION APPROVING THE JEFFERSON COUNTY SHERIFF'S
2019 BUDGET.**

Sponsored By: COUNCIL MEMBER BILL HOLLANDER & KEVIN KRAMER


**BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE
LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS
FOLLOWS:**

SECTION I: In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Sheriff, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Sheriff's Fiscal Year 2019 budget.

SECTION II: This Resolution shall take effect upon its passage and approval.


H. Stephen Ott
Metro Council Clerk


David James
Metro Council President


Greg Fischer
Mayor

12/17/18
Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney



BY: Sarah J. Martin

Schedule A

Fiscal Year 2019 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Sheriff's Office during the calendar year 2019. The total sum of \$26,052,444 shall be allocated as follows:

Personnel	\$21,608,644
Operating	\$ 3,598,800
Capital	<u>\$ 845,000</u>
TOTAL	\$26,052,444

There is further authorized a personnel complement of 328 employees. The total estimated funds available for appropriation are \$26,056,684, comprised of \$25,556,684 in revenues and \$500,000 in cumulative surplus. Therefore, the anticipated 2019 year-end cumulative term surplus will total \$4,240.