

**NEIGHBORHOOD DEVELOPMENT FUND
Not-for-Profit Transmittal and Approval Form**

Applicant/Program: City of Wellington, Kentucky
Applicant Requested Amount: \$1,000.00
Appropriation Request Amount: \$1,000.00

Executive Summary of Request
This request is to build and supply a Little Free Library for children. Anyone may take a book or bring a book to share.

Is this program/project a fundraiser? Yes No
Is this applicant a faith based organization? Yes No
Does this application include funding for sub-grantee(s)? Yes No

I have reviewed the attached Neighborhood Development Fund Application and have found it complete and within Metro Council guidelines and request approval of funding in the following amount(s). I have read the organization's statement of public purpose to be furthered by the funds requested and I agree that the public purpose is legitimate. I have also completed the disclosure section below, if required.

24 District # [Signature] Primary Sponsor Signature \$1000 Amount 06.06.2018 Date

Primary Sponsor Disclosure
List below any personal or business relationship you, your family or your legislative assistant have with this organization, its volunteers, its employees or members of its board of directors.
NONE

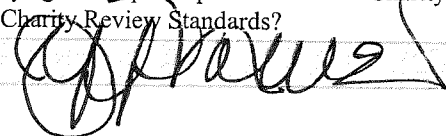
Approved by:

Appropriations Committee Chairman Date
Final Appropriations Amount: _____

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

Legal Name of Applicant Organization City of Wellington, Kentucky

Program Name and Request Amount Little Free Library

	Yes/No/NA
Is the NDF Transmittal Sheet Signed by all Council Member(s) Appropriating Funding?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Is the funding proposed by Council Member(s) less than or equal to the request amount?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Is the proposed public purpose of the program viable and well-documented?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Will all of the funding go to programs specific to Louisville/Jefferson County?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Has Council or Staff relationship to the Agency been adequately disclosed on the cover sheet?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Has prior Metro Funds committed/granted been disclosed?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Is the application properly signed and dated by authorized signatory?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Is proof of Tax Exempt status of 501(c) 3, 4, 6, 19, 1120-H included?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
If Metro funding is for a separate taxing district is the funding appropriated for a program outside the legal responsibility of that taxing district?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Is the entity in good standing with: <ul style="list-style-type: none"> ▶ Kentucky Secretary of State? ▶ Louisville Metro Revenue Commission? ▶ Louisville Metro Government? ▶ Internal Revenue Service? ▶ Louisville Metro Human Relations Commission? 	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Is the current Fiscal Year Budget included?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Is the entity's board member list (with term length/term limits) included?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Is recommended funding less than 33% of total agency operating budget?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Does the application budget reflect only the revenue and expenses of the project/program?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Is the cost estimate(s) from proposed vendor (if request is for capital expense) included?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Is the most recent annual audit (if required by organization) included?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Is a copy of Signed Lease (if rent costs are requested) included?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Is the Supplemental Questionnaire for churches/religious organizations (if requesting organization is faith-based) included?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Are the Articles of Incorporation of the Agency included?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Is the IRS Form W-9 included?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Is the IRS Form 990 included?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Are the evaluation forms (if program participants are given evaluation forms) included?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Affirmative Action/Equal Employment Opportunity plan and/or policy statement included (if required to do so)?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Has the Agency agreed to participate in the BBB Charity review program? If so, has the applicant met the BBB Charity Review Standards?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Prepared by: 	Date: 06-06-2018

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 1 - APPLICANT INFORMATION			
Legal Name of Applicant Organization: <i>City of Wellington</i>			
<i>(as listed on: http://www.sos.ky.gov/business/records</i>			
Main Office Street & Mailing Address: <i>3003 Spencer Ave, Louisville, Ky 40205</i>			
Website: <i>City of Wellington Ky. com</i>			
Applicant Contact:	<i>Mike Newton</i>	Title:	<i>Mayor</i>
Phone:	<i>502-727-6386</i>	Email:	<i>mnewton@ppublicbank.com</i>
Financial Contact:	<i>Judy Kaleher</i>	Title:	<i>Treasurer</i>
Phone:	<i>502-456-5889</i>	Email:	<i>jkaleher@yahoo.com</i>
Organization's Representative who attended NDF Training: <i>Michael F. Newton</i>			
SECTION 2 - PROGRAM REQUEST & FINANCIAL INFORMATION			
GEOGRAPHICAL AREA(S) WHERE PROGRAM ACTIVITIES ARE (WILL BE) PROVIDED			
Program Facility Location(s):	<i>City of Wellington</i>		
Council District(s):	<i>26</i>	Zip Code(s):	<i>40205</i>
PROGRAM/PROJECT NAME: <i>Little Free Library</i>			
Total Request: (\$)	<i>1,000</i>	Total Metro Award (this program) in previous year: (\$)	<i>2500</i>
Purpose of Request (check all that apply):			
<input checked="" type="checkbox"/> Operating Funds (generally cannot exceed 33% of agency's total operating budget)			
<input type="checkbox"/> Programming/services/events for direct benefit to community or qualified individuals			
<input type="checkbox"/> Capital Project of the organization (equipment, furnishing, building, etc)			
The Following are Required Attachments:			
IRS Exempt Status Determination Letter	Signed lease if rent costs are being requested		
Current year projected budget	IRS Form W9		
Current financial statement	Evaluation forms if used in the proposed program		
Most recent IRS Form 990 or 1120-H	Annual audit (if required by organization)		
Articles of Incorporation (current & signed)	Faith Based Organization Certification Form, if applicable		
Cost estimates from proposed vendor if request is for capital expense			
For the current fiscal year ending June 30, list all funds appropriated and/or received from Louisville Metro Government for this or any other program or expense, including funds received through Metro Federal Grants, from any department or Metro Council Appropriation (Neighborhood Development Funds). Attach additional sheet if necessary.			
Source:	<i>N/A</i>	Amount: (\$)	
Source:		Amount: (\$)	
Source:		Amount: (\$)	
Has the applicant contacted the BBB Charity Review for participation? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Has the applicant met the BBB Charity Review Standards? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			

Applicant's Initials

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 3 – AGENCY DETAILS

Describe Agency's Vision, Mission and Services:

The City of Wellington is a sixth class city comprised of 259 homes and approximately 600 residents centrally located in the upper Highlands. Our combination of friendly residents, tree lined streets, side walks and central location ranks the City of Wellington among the more desirable destinations in Jefferson County. The City is within walking distance to neighborhood restaurants, shopping, historical sites, and parks. We are adjacent to the interstate and just minutes from downtown, malls and more.

A handwritten signature in black ink, appearing to be the initials 'AB', is written over the 'Applicant's Initials' label.

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 5 – PROGRAM/PROJECT NARRATIVE

A: Describe the program/project start and end dates, a description of the program/project and applicable data with regards to specific client population the program will address (attach related flyers, planning minutes, designs, event permits, proposals for services/goods, etc.):

The City is requesting operating funds to purchase a second Little Free Library that will be completely dedicated to children (i.e. sit lower to the ground and contain only children books). The Library will be located in a central point in the City and we hope to unveil it in late Spring. A resident has stepped up to volunteer as a Steward of the program with the following goals:

- Get kids more involved
- Spread the word!
- Make it fun!
- Create readin challenges
- Monitor the inventory

A Little Free Library is a "take a book, return a book" free book exchange. They come in many shapes and sizes, but the most common version is a small wooden box of books. Anyone may take a book or bring a book to share. Little Free Library book exchanges have a unique, personal touch. There is an understanding that real people are sharing their favorite books with their community; Little Libraries have been called "mini-town squares."

As of November 2016, there are over 50,000 registered Little Free Library book exchanges in all 50 U.S. states and over 70 countries around the world.

We hope to have this in place by the start of summer

B: Describe specifically how the funding will be spent including identification of funding to sub grantee(s):

Please see the attached Little Free Library Budget

\$450 will be spent on the physical box and mounting pole.

\$300 will be spent on book inventory, to keep the circulation fresh and exciting.

The remainder will be spent on installation and marketing.

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

C: If this request is a fundraiser, please detail how the proceeds will be spent:

Not applicable

D: For Expenditure Reimbursement Only – The grant award period begins with the Metro Council approval date and ends on June 30 of Metro fiscal year in which the grant is approved. If any part of this funding request is for funds to be spent before the grant award period, identify the applicable circumstances:

- The funding request is a reimbursement of the following expenditures that will probably be incurred after the application date, but prior to the execution of the grant agreement:
- ✓ If selecting this option, the invoice, receipt and payment documentation should not be available as of the date of this application.

The Grantee will be required to submit financial reporting in accordance with the reporting schedule provided in the grant agreement.

- Reimbursements should not be made before application date unless an emergency can be demonstrated by the primary council sponsor. The funding request is a reimbursement of the following expenditures (attach invoices or proof of payment):
- ✓ Attach a copy of invoices and/or receipts to provide proof of purchase of activities associated with the work plan identified in this application.
 - ✓ Attach a copy of cancelled checks to provide proof of payment of the invoices or receipts associated with the work plan identified in this application.

AB

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

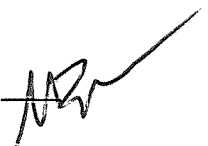
E: Describe the program's benefits to those being served (measurable outcomes). Include the program's process for collecting data and the indicators that will be tracked to measure the benefits to those being served:

The goal of the Little Free Library is to Build Community, Spark Creativity and Inspire Readers. Our initial Little Free Library has been received extremely well by the City and the expectation is that to extend the program with a sole Children based focus will have even stronger positive results. Having a dedicated steward will serve to grow the program and keep the positive momentum fresh.

We would like to add a plaque recognizing Brent Ackerson and Metro District 26 for their donation

F: Briefly describe any existing collaborative relationships the organization has with other community organizations. Describe what those partners are bringing to the relationship in general and to this program/project specifically.

Not Applicable



LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 6 – PROGRAM/PROJECT BUDGET SUMMARY

THE PROGRAM/PROJECT BUDGET SHOULD REALISTICALLY ESTIMATE WHAT AMOUNT IS NEEDED FROM METRO GOVERNMENT AND WHAT IS EXPECTED FROM OTHER SOURCES.


Program/Project Expenses	Column 1	Column 2	Column (1+2)=3
	Proposed Metro Funds	Non- Metro Funds	Total Funds
A: Personnel Costs Including Benefits	100	0	100
B: Rent/Utilities			
C: Office Supplies	120	0	120
D: Telephone			
E: In-town Travel			
F: Client Assistance (See Detailed List on Page 8)			
G: Professional Service Contracts			
H: Program Materials	780	0	780
I: Community Events & Festivals (See Detailed List on Page 8)			
J: Machinery & Equipment			
K: Capital Project			
L: Other Expenses (See Detailed List on Page 8)			
*TOTAL PROGRAM/PROJECT FUNDS	1,000	0	1,000
% of Program Budget	100%	0%	100%

List funding sources for total program/project costs in Column 2, Non-Metro Funds:

Other State, Federal or Local Government	0
United Way	0
Private Contributions (do not include individual donor names)	0
Fees Collected from Program Participants	0
Other (please specify)	0
Total Revenue for Column 2 expenses **	0

*Total of Column 1 MUST match "Total Request on Page 1, Section 2"

**Must equal or exceed total in column 2.



LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

Detail for Client Assistance, Community Events & Festivals or Other Expenses shown on Page 7 (circle one and use multiple sheets if necessary)	Column 1	Column 2	Column (1 + 2)=3
	Proposed Metro Funds	Non-Metro Funds	Total Funds
<i>Not Applicable</i>			
Total			

Applicant's Initials *NR*

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 7 – CERTIFICATIONS & ASSURANCES

By signing Section 7 of the Grant Application, the authorized official signing for the applicant organization certifies and assures to the best of his or her knowledge and/or belief the following Assurances and Certifications. If there is any reason why one or more of the assurances or certifications listed cannot be certified or assured, please explain in writing and attach to this application.

Standard Assurances

1. Applicant understands this application and its attachments as well as any resulting grant agreement, reports and proof of expenditure is subject to Kentucky's open records law.
2. Applicant understands if the grant agreement is not returned to Louisville Metro within 90 days of its mailing to the applicant, the approval is automatically revoked and the funds will not be disbursed to our organization.
3. Applicant and any sub grantee will give Louisville Metro Government access to and the right to examine all paper or electronic records related to the awarded grant for up to five years of the grant agreement date.
4. Applicant assures compliance with the grant requirements and will monitor the performance of any third party (sub-grantee).
5. The Agency is in good standing with the Kentucky Secretary of State, Louisville Metro Government, the Jefferson County Revenue Commission, the Internal Revenue Service, and the Louisville Metro Human Relations Commission.
6. Applicant understands failure to provide the services, programs, or projects included in the agreement will result in funds being withheld or requested to be returned if previously disbursed.
7. Applicant understands they must return to Louisville Metro any unexpended funds by July 31 following the Metro Louisville's fiscal year end.
8. Applicant understands they must provide proof of all expenditures (canceled checks, receipts, paid invoices). The Applicant understands the failure to provide proof of expenditures as required in the grant agreement could result in funding being withheld or request to be returned if previously disbursed.
9. Applicant understands if this application is approved, the grant agreement will identify an award period that begins with the Metro Council approval date, and will end with June 30 of the fiscal year in which the grant is approved. Expenditures associated with this award expected to occur prior to the award period (approval date) must be disclosed in this application in order to be considered compliant with the grant agreement.
10. Applicant understands if we choose to incur expenditures prior to the approval of the application by the Metro Council, there is no guarantee that funding will be reimbursed, as the Council may choose not to award the application.
11. Applicant will establish safeguards to prohibit employees or any person that receives compensation from awarded funds from using their position for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.

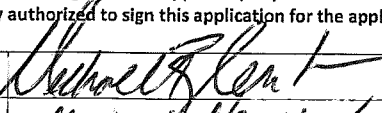
Standard Certifications

1. The Agency certifies it will not use Louisville Metro Government funds for any religious, political or fraternal Activities.
2. The Agency has a written Affirmative Action/Equal Opportunity Policy.
3. The Agency does not discriminate in employment or in provision of any service/program/activity/event based on age, color, disabled status, national origin, race, religion, sex, gender identity or sexual orientation, or Vietnam era veteran status.
4. The Agency certifies it will not require clients, recipients, or beneficiaries to participate in religious, political, fraternal or like activities in order to receive services/benefits provided with Louisville Metro Government funds.
5. The Agency understands the Americans with Disabilities Act (ADA) and makes reasonable accommodations.

Relationship Disclosure: List below any relationship you or any member of your Board of Directors or employees has with any Councilperson, Councilperson's family, Councilperson's staff or any Louisville Metro Government employee.

SECTION 8 – CERTIFICATIONS & ASSURANCES

I certify under the penalty of law the information in this application (including, without limitation, "Certifications and Assurances") is accurate to the best of my knowledge. I am aware my organization will not be eligible for funding if investigation at any time shows falsification. If falsification is shown after funding has been approved, any allocations already received and expended are subject to be repaid. I further certify that I am legally authorized to sign this application for the applying organization and have initialed each page of the application.

Signature of Legal Signatory:		Date:	5-13-16
Legal Signatory: (please print):	Michael Newton	Title:	Mayor
Phone:	502-707-6386	Extension:	—
Email:	mnewton@cityoflouisville.com		



LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

Detail of In-Kind Contributions for this PROGRAM only: Includes Volunteers, Space, Utilities, etc. (Include anything not bought with cash revenues of the agency).

Donor*/Type of Contribution	Value of Contribution	Method of Valuation
<i>Not Applicable</i>		
<i>Total Value of in-Kind (to match Program Budget Line Item. Volunteer Contribution & Other In Kind)</i>		

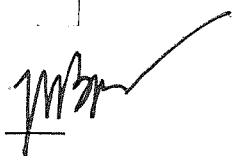
* DONOR INFORMATION REFERS TO WHO MADE THE IN KIND CONTRIBUTION. VOLUNTEERS NEED NOT BE LISTED INDIVIDUALLY, BUT GROUPED TOGETHER ON ONE LINE AS A TOTAL NOTING HOW MANY HOURS PER PERSON PER WEEK

Agency Fiscal Year Start Date: 7/1

Does your Agency anticipate a significant increase or decrease in your budget from the current fiscal year to the budget projected for next fiscal year? NO YES

If YES, please explain:

Applicant's Initials



Request for Taxpayer Identification Number and Certification

Give Form to the
requester. Do not
send to the IRS.

▶ Go to www.irs.gov/FormW9 for instructions and the latest information.

Print or type. See Specific Instructions on page 3.	1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank. CITY OF WELLINGTON		
	2 Business name/disregarded entity name, if different from above		
	3 Check appropriate box for federal tax classification of the person whose name is entered on line 1. Check only one of the following seven boxes.		4 Exemptions (codes apply <i>only</i> to certain entities, not individuals; see instructions on page 3): Exempt payee code (if any) _____ Exemption from FATCA reporting code (if any) _____ <small>(Applies to accounts maintained outside the U.S.)</small>
	<input type="checkbox"/> Individual/sole proprietor or single-member LLC <input type="checkbox"/> C Corporation <input type="checkbox"/> S Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Trust/estate		
	<input type="checkbox"/> Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership) ▶ _____ Note: Check the appropriate box in the line above for the tax classification of the single-member owner. Do not check LLC if the LLC is classified as a single-member LLC that is disregarded from the owner unless the owner of the LLC is another LLC that is not disregarded from the owner for U.S. federal tax purposes. Otherwise, a single-member LLC that is disregarded from the owner should check the appropriate box for the tax classification of its owner.		
	<input type="checkbox"/> Other (see instructions) ▶ _____		
	5 Address (number, street, and apt. or suite no.) See instructions. 3003 SPENCER AVENUE		Requester's name and address (optional)
6 City, state, and ZIP code LOUISVILLE KY, 40205			
7 List account number(s) here (optional)			

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. Also see *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number												
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="border: 1px solid black; width: 25px; height: 25px;"></td> <td style="border: 1px solid black; width: 25px; height: 25px;"></td> <td style="border: 1px solid black; width: 25px; height: 25px;"></td> <td style="border: 1px solid black; width: 25px; height: 25px;"></td> <td style="border: 1px solid black; width: 25px; height: 25px;"></td> <td style="border: 1px solid black; width: 25px; height: 25px;"></td> <td style="border: 1px solid black; width: 25px; height: 25px;"></td> <td style="border: 1px solid black; width: 25px; height: 25px;"></td> <td style="border: 1px solid black; width: 25px; height: 25px;"></td> <td style="border: 1px solid black; width: 25px; height: 25px;"></td> <td style="border: 1px solid black; width: 25px; height: 25px;"></td> <td style="border: 1px solid black; width: 25px; height: 25px;"></td> </tr> </table>												
or												
Employer identification number												

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here	Signature of U.S. person ▶ <i>Judith L. Kaleker</i>	Date ▶ <i>May 9, 2018</i>
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General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to www.irs.gov/FormW9.

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following.

- Form 1099-INT (interest earned or paid)

- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)
- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
- Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding, later.

Little Free Library Budget

\$	Description	Vendor
\$ 90.00	Mounting Pole	Little Free Library Online Store
\$ 360.00	Little Free Library	Little Free Library Online Store
\$ 100.00	Refreshments, etc. for Ground breaking	
\$ 10.00	Installation Materials	Hortons Hardware
\$ 100.00	Installation Labor	Mr. Ewing
\$ 30.00	Plaque recognizing Brent Ackerson and Lou Metro District 26	
\$ 300.00	Book Inventory	
\$ 10.00	Print materials - Spread the Word	
<hr/>		
\$ 1,000.00		

Book Labels

(Avery 15160 | Size: 1" x 2 5/8")

[Download Now](#)

Spanish Book Labels

(Avery 15160 | Size: 1" x 2 5/8")

[Download Now](#)

What Are You Waiting For? Open Me! Sticker

8.25" wide x 2.75" tall

[Download Now](#)

Something Cool Inside! Sticker

8.25" wide x 2.75" tall

[Download Now](#)

What is a Little Free Library? Bookmark

Prints double-sided on 8 1/2" x 11" paper

[Download Now](#)

I Love My Little Free Library Button

Prints as a 2" round button or sticker

[Download Now](#)

Foldable Stewards Business Cards

Designed to print double-sided on an 8 1/2" by 11" sheet of paper or cardstock

[Download Now](#)

Official Stewards Logo

Official Stewards Logo

[Download Now](#)

City of Wellington

List of Officials Including Term Limits and Compensation

Michael B. Newton, Mayor – \$1,800 per year – Term expires 12/31/18

Sandra Moon – Commissioner – \$1,200 per year - Term expires 12/31/18

Chris Schulz – Commissioner – \$1,200 per year - Term expires 12/31/18

Sara Sievert – Commissioner – \$1,200 per year - Term expires 12/31/18

Heather Peterson – Commissioner – \$1,200 per year - Term expires 12/31/18

CITY OF WELLINGTON

ORDINANCE # _____ SERIES 2014

AN ORDER RELATING TO ENTERING INTO A PARTNERSHIP WITH LOUISVILLE METRO GOVERNMENT


WHEREAS the Louisville-Jefferson County Metro Council has enacted Ordinance No. 110, Series 200F codified as Section 97.100 of the Louisville-Jefferson County Code of Ordinances (LMCO) establishing a Metro Partnership Program with suburban cities for a Capital Improvement Program; and

WHEREAS the City of Wellington (the City) wishes to participate in the Program pursuant to LMCO 97.100(F).

BE IT ORDERED BY THE CITY OF WELLINGTON.


1. The City hereby elected to participate in the Program for capital projects which are authorized by LMCO 97.100
2. The City agrees to construct projects funded wholly or in part by the Program in accordance with the standards established in compliance with LMCO 97.100

Adopted the 25th of November, 2014 with appropriate signatures or attestations.



Mayor

ATTEST:



City Clerk

Votes in Favor 4

Votes Opposed 0

**CITY OF WELLINGTON
STATE OF KENTUCKY
FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2017**

McIntyre & Wooldridge, PSC
Certified Public Accountants

3103 Breckenridge Lane, Suite 3
Louisville, Kentucky 40220
502/493-9373 or 493-9374 (fax)

Independent Auditor's Report

The Honorable Mayor and
Commissioners of the
City of Wellington, Kentucky

We have audited the accompanying financial statements of the governmental activities and each major fund of the City of Wellington, Kentucky as of and for the year ended June 30, 2017, and the related notes to the financial statements, which collectively comprise the City's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risk of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

BASIC FINANCIAL STATEMENTS

CITY OF WELLINGTON, KENTUCKY
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2017

	<u>EXPENSES</u>	<u>PROGRAM REVENUES</u>		<u>NET (EXPENSES) REVENUES AND CHANGES IN NET POSITION GOVERNMENTAL ACTIVITIES</u>
		<u>CHARGES FOR SERVICES</u>	<u>OPERATING GRANTS</u>	
Primary Government:				
Governmental Activities:				
General and administrative	\$ (34,567)	\$ 1,434	\$ -	\$ (33,133)
Public safety:				
Fire protection	(35,541)			(35,541)
Police protection	(13,230)		4,402	(8,828)
Public service:				
Sanitation	(39,936)			(39,936)
Roads/Public works	<u>(49,418)</u>	<u>-</u>	<u>15,352</u>	<u>(34,066)</u>
Total Governmental Activities	<u>\$ (172,692)</u>	<u>\$ 1,434</u>	<u>\$ 19,754</u>	(151,504)
General Revenues:				
Taxes:				
Property taxes				104,397
Insurance premium taxes- current year				53,065
Franchise fees				3,323
Investment income				1,421
Special Item-insurance premium taxes- prior years				<u>72,842</u>
Total General Revenues and Special Item				<u>235,048</u>
CHANGE IN NET POSITION				83,544
NET POSITION, Beginning of year				<u>643,552</u>
NET POSITION, End of year				<u>\$ 727,096</u>

The accompanying notes are an integral part of these financial statements

**CITY OF WELLINGTON , KENTUCKY
STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2017**

	GENERAL FUND	MUNICIPAL AID ROAD FUND	TOTAL GOVERNMENTAL FUNDS
REVENUES			
Property taxes	\$ 104,397	\$ -	\$ 104,397
Insurance premium taxes	53,065		53,065
Franchise fees	3,323		3,323
Grants	8,402		8,402
Municipal road aid		11,352	11,352
Rental permit fees	1,434		1,434
Investment income	1,398	23	1,421
	172,019	11,375	183,394
EXPENDITURES			
General and administrative	34,567		34,567
Public safety:			-
Fire protection	35,541		35,541
Police protection	13,230		13,230
Public service:			-
Sanitation	39,936		39,936
Roads/Public works	43,189	20,000	63,189
Capital outlays	-	-	-
	166,463	20,000	186,463
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	5,556	(8,625)	(3,069)
SPECIAL ITEM			
Insurance premium taxes- prior years	72,842	-	72,842
NET CHANGE IN FUND BALANCES	78,398	(8,625)	69,773
FUND BALANCES, Beginning of year	385,785	20,985	406,770
FUND BALANCES, End of year	\$ 464,183	\$ 12,360	\$ 476,543

The accompanying notes are an integral part of these financial statements.

**CITY OF WELLINGTON, KENTUCKY
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2017**

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NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The basic financial statements of the City of Wellington, Kentucky (the City) have been prepared in conformity with generally accepted accounting principles (GAAP) as applied to governmental units. The Government Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The significant accounting policies of the City are described below.

Financial Reporting Entity

The City operates under a Commission-Mayor form of government and provides the following services as authorized by its charter: general government, public service, public safety and sanitation.

Basis of Presentation

Government-wide Financial Statements

The government-wide financial statements (i.e., the statement of net position and the statement of activities) report information on all of the non-fiduciary activities of the primary government. For the most part, the effect of inter-fund activity has been removed from these statements.

These financial statements follow the provisions of GASB Statement No. 34 (as amended) - Basic Financial Statements and Management's Discussion and Analysis for State and Local Governments. However, the City has not presented Management's Discussion and Analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be a part of the basic financial statements.

Governmental activities, which are normally supported by taxes and intergovernmental revenues, are reported separately from business-type activities, which rely to a significant extent on fees and charges for support. Currently the city does not engage in any business-type activities.

Amounts paid to acquire capital assets are capitalized as assets in the government-wide financial statements, rather than reported as an expenditure.

Invested in capital assets, net of related debt -- This component of net position consists of capital assets, including restricted capital assets, net of accumulated depreciation and reduced by the outstanding balances of any bonds, mortgages, notes, or other borrowings that are attributable to the acquisition, construction, or improvement of those assets. If there are significant unspent proceeds at year-end, the portion of debt attributable to the unspent proceeds is not included in the calculation of invested in capital assets, net of related debt. That portion of the debt is included in the same net position component as the unspent proceeds.

CITY OF WELLINGTON, KENTUCKY
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2017

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**NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES
(CONTINUED)**

The City considers all of its funds to be major funds.

Measurement Focus and Basis of Accounting

The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Revenues are recognized in the year for which they are due. This method differs from the manner in which governmental fund financial statements are prepared. Therefore, governmental fund financial statements include reconciliations with brief explanations to better identify the relationship between the government-wide statements and the statements of governmental funds. Expenses are classified by function.

The government-wide Statement of Activities presents a comparison between expenses and program revenues for each governmental program. Program revenues include charges paid by the recipients of the goods or services offered by the programs and grants and contributions that are restricted to meeting the operational or capital requirements of a particular program.

Revenues not classified as program revenues are presented as general revenues. The comparison of program revenues and expenses identifies the extent to which each program or business segment is self-financing or draws from the general revenues of the City.

Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting for governmental fund types.

The modified accrual basis of accounting recognizes revenues when they are “measurable and available”. Measurable means the amount can be determined. Available means collectable within the period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers revenues to be available if they are collected within 60 days of the end of the current fiscal period. Expenditures generally are recorded when a liability is incurred, as under accrual accounting.

Property taxes, insurance premium taxes, grants and interest associated with the current fiscal period are all considered to be susceptible to accrual and so have been recognized as revenues of the current fiscal period. All other revenue items are considered to be measurable and available only when cash is received by the city.

Budgetary Accounting

The budget information reflected in the financial statements is the annual budget adopted by the City in accordance with the provisions of Kentucky law. It is presented to the

**CITY OF WELLINGTON, KENTUCKY
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2017**

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**NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES
(CONTINUED)**

Cash and cash equivalents and short-term investments are further described in Notes 2 and 3.

Property Taxes and Property Tax Receivable

Property taxes are levied as of September 1, 2016 on the assessed value listed as of January 1, 2016 for all real and personal property located in the City. The tax assessed for the year ended June 30, 2017 to finance general fund operations was based on \$.1935 per \$100 of assessed valuation for real and personal property. The total assessed value of the tax roll on January 1, 2016, upon which the levy for 2017 fiscal year was based, was \$53,714,550 resulting in gross taxes of \$103,938. The gross tax (or face value) is due if paid by December 31, 2016 and a 10% penalty is assessed if paid after December 31, 2016. On tax bills paid after January 31, 2017, a 12% penalty is due. If paid after February 28, 2017, a penalty of 12% and interest of 1.50% per month is charged thereafter plus a lien filing fee of \$100. Property tax revenues include interest and penalties of \$286.

Insurance Premium Taxes

An insurance premium tax is imposed on insurance premiums collected by insurance companies on policies within the City limits. Insurance premium taxes are assessed at a tax rate of 5%. See Note 8.

Capital Assets

The accounting and reporting treatment applied to capital assets associated with a fund are determined by its measurement focus. General capital assets are long-lived assets of the City as a whole. When purchased, such assets are recorded as expenditures in the governmental fund statements and capitalized (recorded and accounted for) in the government-wide statements of net position at cost.

Effective for the year ended June 30, 2004, the City implemented GASB Statement Number 34. One of the requirements of GASB 34 is to capitalize and depreciate infrastructure expenditures and other capital assets. The City elected to implement this standard prospectively, as it related to the capitalization of infrastructure and land expenditures. The valuation basis for general capital assets are historical costs, or where historical cost is not available, estimated historical cost based on replacement cost.

Repairs and maintenance are recorded as expenditures; renewals and betterments are capitalized.

Capital assets used in operations are depreciated over their estimated useful lives using the straight-line method in the government-wide financial statements. Depreciation is charged as an expense against operations and accumulated depreciation is reported on the

**CITY OF WELLINGTON, KENTUCKY
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2017**

**NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES
(CONTINUED)**

5. *Unassigned* fund balance is the residual classification for the government's general fund and includes all spendable amounts not contained in the other classifications.

Expenditures/Expenses

In the government-wide financial statements, expenses are classified by function. In the fund financial statements, governmental funds are classified by character and function. In the fund financial statements governmental funds report expenditures of financial resources.

Fair Value of Financial Investments

The carrying amount of cash, receivables, investments and payables approximates their fair market values as of June 30, 2017.

Use of Estimates in the Preparation of Financial Statements

The preparation of financial statements in conformity with generally accepted accounting principles requires City's management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of receipts and expenditures during the reporting period. Actual results could differ from those estimates.

NOTE 2 – CASH AND CASH EQUIVALENTS

Cash and cash equivalents consist of the following accounts with Republic Bank:

General Fund

Operating checking/sweep account yielding .02% per annum	\$ 43,515
Money market account yielding .08% per annum	<u>218,166</u>
Total	261,681

Municipal Aid Fund

Checking/sweep account yielding .02% per annum	<u>12,360</u>
Total Cash and Cash Equivalents	<u>\$274,041</u>

**CITY OF WELLINGTON, KENTUCKY
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2017**

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NOTE 4- CAPITAL ASSETS AND DEPRECIATION (CONTINUED)

Depreciation was charged to function on the Statement of Activities as follows:

Roads/Public works	\$26,761
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NOTE 5 – MANAGEMENT RISK

The City is subject to normal insurance risks as other cities of its size. The City carries general liability, worker's compensation, errors and omissions and bond coverage. The City has not had any significant reduction in coverage in the past year.

NOTE 6 – COMMITMENTS

The City entered into a sanitation contract to provide waste removal and recycling services to its residents at a monthly cost of \$13.00 per household, with an average monthly total cost of \$3,328 through June 30, 2021.

The City has an annual contract with its lawn care provider through November 2017 for a total contract of \$7,856.

NOTE 7- CONTINGENCIES

The City is presently a party to a legal matter before the courts; however, the City is not subject to financial exposure or loss in this matter.

NOTE 8- SPECIAL ITEM- INSURANCE PREMIUM TAX REVENUES- PRIOR YEARS

In August of 2016, the City received and deposited \$72,842 of insurance premium tax receipts from State Farm for back taxes for the period 2004 through the second quarter of 2016. State Farm discovered that the City's insurance premium tax was incorrectly being paid to the unincorporated community of Wellington in Menifee County, Kentucky.

NOTE 9 – SUBSEQUENT EVENTS

City management has evaluated subsequent events through October 19, 2017, which is the date the financial statements were available to be issued. There were no material subsequent events that required recognition or additional disclosure in these financial statements.

**CITY OF WELLINGTON, KENTUCKY
BUDGETARY COMPARISON SCHEDULES
FOR THE YEAR ENDED JUNE 30, 2017**

	GENERAL FUND			VARIANCE WITH FINAL BUDGET FAVORABLE (UNFAVORABLE)
	ORIGINAL BUDGET	FINAL BUDGET	ACTUAL	
BEGINNING FUND BALANCE AT JUNE 30, 2016	\$ 380,000	\$ 380,000	\$ 385,965	\$ 5,965
REVENUE				
Assessments	108,000	108,000	104,397	(3,603)
Insurance premium tax	37,000	111,000	125,907	14,907
Miscellaneous revenue	13,100	13,100	14,557	1,457
Total Revenues	<u>158,100</u>	<u>232,100</u>	<u>244,861</u>	<u>12,761</u>
EXPENDITURES				
Garbage and recycling	40,100	40,100	39,936	164
Fire protection	36,000	36,000	35,541	459
Police protection	15,000	15,000	13,230	1,770
General and administrative	67,000	79,000	77,756	1,244
Total Expenditures	<u>158,100</u>	<u>170,100</u>	<u>166,463</u>	<u>3,637</u>
SURPLUS	-	62,000	78,398	16,398
ENDING FUND BALANCE AT JUNE 30, 2017	<u>\$ 380,000</u>	<u>\$ 442,000</u>	<u>\$ 464,363</u>	<u>\$ 22,363</u>

	MUNICIPAL ROAD AID FUND			VARIANCE WITH FINAL BUDGET FAVORABLE (UNFAVORABLE)
	ORIGINAL AND FINAL BUDGET	ACTUAL		
BEGINNING FUND BALANCE AT JUNE 30, 2016	\$ 30,000	\$ 20,985	\$	(9,015)
REVENUES				
Road fund revenue	10,500	11,352		852
Investment income	10	23		13
Total Revenues	<u>10,510</u>	<u>11,375</u>		<u>865</u>
EXPENDITURES				
Sidewalk improvements	25,000	20,000		5,000
General and administrative	3,000	-		3,000
Total Expenditures	<u>28,000</u>	<u>20,000</u>		<u>8,000</u>
SURPLUS (DEFICIT)	<u>(17,490)</u>	<u>(8,625)</u>		<u>8,865</u>
ENDING FUND BALANCE AT JUNE 30, 2017	<u>\$ 12,510</u>	<u>\$ 12,360</u>	\$	<u>(150)</u>

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the City's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards* and which are described in the accompanying schedule of findings.

The City of Wellington, Kentucky's response to the finding identified in our audit is described in the accompanying schedule of findings. The City's response was not subjected to the auditing procedures applied in the audit of the financial statements and accordingly, we express no opinion on it.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

McIntyre & Woodruff, PC

Louisville, Kentucky
October 19, 2017

Kentucky Secretary of State

Alison Lundergan Grimes

Secretary of State / Administration / Land Office / Kentucky Cities

Land Office

Wellington, Kentucky

Search Again

Class (ending Dec. 31, 2014):	6
Class (effective Jan. 1, 2015):	Home Rule
Status:	Active
Incorporated:	1946-05-21
County:	Jefferson
Area Development	KIPDA
County Seat	No
Form Of Government:	Mayor - Commission
Type of Election (City Officials):	Non-Partisan
City Waives Primary Election (City Officials):	Yes

There are no pictures for Wellington, Kentucky.
Post one on our website today. [Click Here.](#)

Interactive Map (Courtesy Kentucky Geography Network)

City Links:
 ADD Website
 County Website

County Links:
 Jefferson County Clerk
 Jefferson County Genealogy
 Jefferson County History &
 Genealogy
 Jefferson County PVA
 Jefferson County Sheriff

Population Estimates:
 1990: 593
 1991: 603
 1992: 615
 1993: 618
 1994: 616
 1995: 614
 1996: 610
 1997: 609
 1998: 608
 1999: 621
 2000: 561
 2001: 560
 2002: 560
 2003: 562

*Compiled by the Ky. State Data Center. Population Estimates may change as city boundaries are adjusted.

Mayor Rick Sims
 Meeting Times: 4th Tue 7:00pm
 Office Hours: No Regular Hours

U.S. Decennial Census (April 1):	2000: 561	1990: 593	1980: 653	1970: 727
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Current Filings (KRS 81.045 to present date)

Date Filed	Type	Ordinance	Map Status	Notes
2016-05-19	Population Estimate			U. S. Census Bureau Population Estimate as of July 1, 2015: 579
2015-05-21	Population (2010)			Population Total per 2010 U.S. Decennial Census: 565
2014-07-28	Declaration (TIFF) (PDF)	pursuant to HB 331 (2014)		Acknowledgment of Reclassification (Home Rule), Statement of Form of Government (Mayor-Commission), Name of City, & Year of Incorporation
2007-03-12	Notification of Vacancy & Appointment			City Clerk
2006-10-09	Notification of Resignations & Appointments			Mayor; City Commissioner; Clerk
1981-04-09	KRS 81.045 Filing		MAPPABLE	

Pre KRS 81.045 Filings (1942 to July 15, 1980)

Date Filed	Type	Ordinance	Notes
1946-07-18	Incorporation	#294-679	Jefferson Circuit Court Judgment

CITY OF WELLINGTON, KENTUCKY
ORDINANCE NO 4 , SERIES 2016-2017

AN ORDINANCE ADOPTING THE CITY OF WELLINGTON, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2017 THROUGH JUNE 30, 2018 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Commission, and

WHEREAS, the City Commission has reviewed such budget proposal and made necessary modifications,

NOW, THEREFORE BE IT ORDAINED BY THE CITY OF WELLINGTON:

SECTION 1: The annual budget for the fiscal year July 1, 2017 through June 30, 2018 is hereby adopted as follows:

	General Fund	Road Aid Fund
Estimated beginning fund balance - 7/1/17	\$ 450,300	\$ 12,300
ESTIMATED REVENUE:		
Property taxes assessments	\$ 104,000	\$ -
Insurance premium taxes	45,000	-
Municipal road aid	-	11,160
Grants	7,000	-
Interest earned	1,250	10
Miscellaneous revenue	5,000	-
Total revenue	\$ 162,250	\$ 11,170
ESTIMATED OPERATING EXPENSES:		
Sanitation	\$ 40,100	\$ -
Fire protection	36,000	-
Police protection	15,000	-
General and administrative	103,700	-
Total expenses	\$ 194,800	\$ -
Total operating expenses		
Surplus / (deficit)	\$ (32,550)	\$ 11,170
Estimated ending fund balance - 6/30/18	\$ 417,750	\$ 23,470

The Mayor may expend funds in accordance with the budget ordinance and no additional authorization from the Commission is needed as long as the expenditure does not exceed the amount appropriated for that purpose in the budget.

SECTION 2: This Ordinance shall take effect and be in force and effect from and after its passage and publication. The Mayor of the City of Wellington is authorized and directed to publish and advertise this Ordinance as required by law.

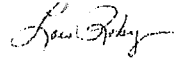
<u>COMMISSION MEMBERS</u>	<u>YES</u>	<u>NO</u>	<u>ABSTAIN</u>
Sandra Moon	X	---	---
Heather Peterson	X	---	---
Sara Sievert	X	---	---
Chris Schultz	X	---	---

FIRST READING: April 25, 2017

SECOND READING: May 23, 2017



Michael B. Newton, Mayor
City of Wellington, Kentucky



Lois Roby, City Clerk
City of Wellington., Kentucky

Publication: Mailing