Louisville Metro Council City Agency Request X Neighborhood Development Fund (NDF) ☐ Capital Infrastructure Fund (CIF) ☐ Municipal Aid Program (MAP) **Primary Sponsor:** Vicki Aubrey Welch, District 13 Amount: Tuesday, May 20th, 2014 \$1,920.00 Date: Description of program/project including public purpose, additional funding sources. location of project/program and any external grantee(s): NDF to Metro Parks for extended Pool Hours at the Fairdale Pool / Hornbeck Park between June 24th & July 29th, 2014. These extended hours will provide 6 Free Family Swim Sessions on Tuesday evenings between 6 - 8pm. City Agency: Metro Parks Contact Person: Scott Risinger, Aquatics Manager Agency Phone: 744-0551 I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose. icki aubrey Welch #1,9200 Council Member Signature Approved by: Appropriations Committee Chairman Date

Approved by:

Appropriations Committee Chairman

Clerk's Office & OMB Use Only:

Request Amount:

Reference #:

Budget Revision #:

Account #:

To Project Manager:

Actual Cost:

Funds Returned:

Department/Project:

OFFICE OF METRO COUNCIL CLERK

REVIEWED

DATE 6-2-14 TIME 1:49 pm

Triplett, Kevin D

From:

Welch, Vicki A

Sent:

Monday, May 19, 2014 11:30 PM Risinger, Scott; Triplett, Kevin D

To: Cc:

Levis, BJ; Storch, Marty; Smith, Keith D; Marshall, Menisa

Subject:

Re: Cost for Fairdale Pool

Attachments:

image003.jpg

I want to provide 6 Free Family Tuesday evening swim sessions from June 24 to July 29 at the Fairdale Pool in Hornbeck Park.

Kevin will prepare the paperwork for \$1,920 (6 x \$320) to cover the costs from our NDF funds.

Thanks!

Vicki Aubrey Welch Councilwoman District 13 574-1113 www.louisvilleky.gov/district13

Sent from iPhone

On May 19, 2014, at 6:56 PM, "Risinger, Scott" < Scott.Risinger@louisvilleky.gov> wrote:

We are open May 24, 25,26, weekend, then May 31 and 1 weekend. Then we open for the rest of the summer June 7 – Aug 2. About 9 weeks

Thanks Scott

<image003.jpg>

From: Welch, Vicki A

Sent: Monday, May 19, 2014 5:20 PM

To: Risinger, Scott

Cc: Levis, BJ; Storch, Marty; Smith, Keith D; Triplett, Kevin D

Subject: Re: Cost for Fairdale Pool

Ok, how many weeks will the pool be open?

Vicki Aubrey Welch Councilwoman District 13 574-1113 www.louisvilleky.gov/district13 Sent from iPhone

On May 19, 2014, at 4:44 PM, "Risinger, Scott" <Scott.Risinger@louisvilleky.gov> wrote:

Councilwoman Welch

The cost to keep the pool open 2 hours(6-8pm) on a Tuesday or Thursday would be \$320.00. That would be 160.00 per hour

Thanks

Scott Risinger

Aquatic Manager

502-744-0551

Interagency Name: Metro Parks / Fairdale Pool at Hornbeck Park	
Program/Project Name: Extended Pool Hours for 6 Family Night Sessions	
	Yes/No/NA
Request Form: Is the NDF Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	N/A
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	N/A
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	N/A
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	N/A
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	N/A
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000?	No
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No

Effective October 2013