

**Capital Status Report
FY19 as of December 31, 2018**

Item #	Dept. Name	Unit Activity	Project Description	Budget	Encumbrance	Actual	Remaining Budget	Fund Source	Project Complete
1	Metro Council	038201	District 1 Capital Projects	109,232.40	0.00	0.00	109,232.40	Capital-Council Infrastructure Funds	
2	Metro Council	038201	District 1 Capital Projects	100,000.00	0.00	0.00	100,000.00	FY19 Metro GO Bond - 20 yr	
3	Metro Council	038202	District 2 Capital Projects	277,454.68	0.00	0.00	277,454.68	Capital-Council Infrastructure Funds	
4	Metro Council	038202	District 2 Capital Projects	100,000.00	0.00	0.00	100,000.00	FY19 Metro GO Bond - 20 yr	
5	Metro Council	038203	District 3 Capital Projects	138,624.15	0.00	0.00	138,624.15	Capital-Council Infrastructure Funds	
6	Metro Council	038203	District 3 Capital Projects	100,000.00	0.00	0.00	100,000.00	FY19 Metro GO Bond - 20 yr	
7	Metro Council	038204	District 4 Capital Projects	121,619.87	0.00	0.00	121,619.87	Capital-Council Infrastructure Funds	
8	Metro Council	038204	District 4 Capital Projects	100,000.00	0.00	0.00	100,000.00	FY19 Metro GO Bond - 20 yr	
9	Metro Council	038205	District 5 Capital Projects	5,226.36	0.00	0.00	5,226.36	Capital-Council Infrastructure Funds	
10	Metro Council	038205	District 5 Capital Projects	58,100.00	0.00	0.00	58,100.00	FY19 Metro GO Bond - 20 yr	
11	Metro Council	038206	District 6 Capital Projects	12,491.83	0.00	0.00	12,491.83	Capital-Council Infrastructure Funds	
12	Metro Council	038206	District 6 Capital Projects	55,199.00	0.00	0.00	55,199.00	FY19 Metro GO Bond - 20 yr	
13	Metro Council	038207	District 7 Capital Projects	145,001.27	0.00	0.00	145,001.27	Capital-Council Infrastructure Funds	
14	Metro Council	038208	District 8 Capital Projects	77,581.80	0.00	0.00	77,581.80	Capital-Council Infrastructure Funds	
15	Metro Council	038209	District 9 Capital Projects	31,134.65	0.00	0.00	31,134.65	Capital-Council Infrastructure Funds	
16	Metro Council	038209	District 9 Capital Projects	100,000.00	0.00	0.00	100,000.00	FY19 Metro GO Bond - 20 yr	
17	Metro Council	038210	District 10 Capital Projects	140,856.43	0.00	0.00	140,856.43	Capital-Council Infrastructure Funds	
18	Metro Council	038210	District 10 Capital Projects	100,000.00	0.00	0.00	100,000.00	FY19 Metro GO Bond - 20 yr	
19	Metro Council	038211	District 11 Capital Projects	48,880.62	0.00	0.00	48,880.62	Capital-Council Infrastructure Funds	
20	Metro Council	038212	District 12 Capital Projects	2,690.77	0.00	0.00	2,690.77	Capital-Council Infrastructure Funds	
21	Metro Council	038212	District 12 Capital Projects	100,000.00	0.00	0.00	100,000.00	FY19 Metro GO Bond - 20 yr	
22	Metro Council	038213	District 13 Capital Projects	23,063.39	0.00	0.00	23,063.39	Capital-Council Infrastructure Funds	
23	Metro Council	038213	District 13 Capital Projects	100,000.00	0.00	0.00	100,000.00	FY19 Metro GO Bond - 20 yr	
24	Metro Council	038214	District 14 Capital Projects	48,081.09	0.00	0.00	48,081.09	Capital-Council Infrastructure Funds	
25	Metro Council	038214	District 14 Capital Projects	100,000.00	0.00	0.00	100,000.00	FY19 Metro GO Bond - 20 yr	
26	Metro Council	038215	District 15 Capital Projects	36,230.08	0.00	0.00	36,230.08	Capital-Council Infrastructure Funds	
27	Metro Council	038215	District 15 Capital Projects	100,000.00	0.00	0.00	100,000.00	FY19 Metro GO Bond - 20 yr	
28	Metro Council	038216	District 16 Capital Projects	38,843.84	0.00	0.00	38,843.84	Capital-Council Infrastructure Funds	
29	Metro Council	038217	District 17 Capital Projects	64,148.80	0.00	0.00	64,148.80	Capital-Council Infrastructure Funds	
30	Metro Council	038218	District 18 Capital Projects	23,301.12	0.00	0.00	23,301.12	Capital-Council Infrastructure Funds	
31	Metro Council	038219	District 19 Capital Projects	567.03	0.00	0.00	567.03	Capital-Council Infrastructure Funds	
32	Metro Council	038220	District 20 Capital Projects	8,685.88	0.00	0.00	8,685.88	Capital-Council Infrastructure Funds	
33	Metro Council	038221	District 21 Capital Projects	128,436.77	0.00	0.00	128,436.77	Capital-Council Infrastructure Funds	
34	Metro Council	038221	District 21 Capital Projects	100,000.00	0.00	0.00	100,000.00	FY19 Metro GO Bond - 20 yr	
35	Metro Council	038222	District 22 Capital Projects	48,003.63	0.00	0.00	48,003.63	Capital-Council Infrastructure Funds	
36	Metro Council	038223	District 23 Capital Projects	26,513.40	0.00	0.00	26,513.40	Capital-Council Infrastructure Funds	
37	Metro Council	038224	District 24 Capital Projects	183,199.79	0.00	0.00	183,199.79	Capital-Council Infrastructure Funds	
38	Metro Council	038224	District 24 Capital Projects	100,000.00	0.00	0.00	100,000.00	FY19 Metro GO Bond - 20 yr	
39	Metro Council	038225	District 25 Capital Projects	4,535.89	0.00	0.00	4,535.89	Capital-Council Infrastructure Funds	
40	Metro Council	038226	District 26 Capital Projects	130,455.81	0.00	0.00	130,455.81	Capital-Council Infrastructure Funds	
41	Metro Council	038226	District 26 Capital Projects	100,000.00	0.00	0.00	100,000.00	FY19 Metro GO Bond - 20 yr	
42	Metro Council	038228	Council Republican Capital Projects	80,681.00	0.00	0.00	80,681.00	Capital-Council Infrastructure Funds	
43	LMPD	246617	FY15 LMPD Mobile Data Terminals - JAG	548,269.99	0.00	548,040.76	229.23	Federally Funded	
44	LMPD	246618	FY16 LMPD Mobile Data Terminals - JAG	602,342.41	38,936.67	548,056.93	15,348.81	Federally Funded	
45	LMPD	246619	FY17 JAG	591,015.00	0.00	591.00	590,424.00	Federally Funded	
46	LMPD	246620	FY18 LMPD TIPS Grant	0.00	0.00	0.00	0.00	Federally Funded	FY19 Q2
47	LMPD	246621	D18 Real Time Crime Center 2 cameras	3,500.00	3,500.00	0.00	0.00	Capital Project Fund	
48	LMPD	246623	FY18 JAG	622,863.00	0.00	0.00	622,863.00	Federally Funded	
49	LMPD	250011	LMPD Federal Forfeited Funds	8,384,337.82	310,328.04	7,982,932.18	91,077.60	Federal Forfeitures	
50	LMPD	250012	LMPD the Treasury	670,201.47	212,891.10	452,515.51	4,794.86	Federal Forfeitures	
51	LMPD	250014	FY16 Cameras the Treasury Fund	532,800.00	310,818.42	219,345.03	2,636.55	Federal Forfeitures	
52	LMPD	250015	Narcotics Federal Forfeited Funds	1,374,446.19	0.00	1,371,275.59	3,170.60	Federal Forfeitures	
53	LMPD	250016	Law Enforcement Prgs FY16 Body, Mobile & Site Cameras &	907,400.00	25,293.91	881,142.53	963.56	Metro GO 2015A - Tax Exempt Bond	
54	LMPD	250016	Law Enforcement Prgs	421,800.00	10,251.81	411,548.16	0.03	Federal Forfeitures	
55	LMPD	250021	LMPD State Forfeited Funds	8,655,186.67	509,841.92	7,449,058.08	696,286.67	State Forfeitures	
56	LMPD	250025	Narcotics State Forfeited Funds	267,304.40	0.00	252,435.36	14,869.04	State Forfeitures	

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			FY16 LMPD State Forfeiture Funds						
57	LMPD	250026	Projects	638,400.00	2,160.99	631,160.06	5,078.95	State Forfeitures	
58	LMPD	250509	5th Division	12,465.00	0.00	12,461.29	3.71	Capital-Council Infrastructure Funds	
59	LMPD	250713	7th Division, Council 13	2,000.00	0.00	2,000.00	0.00	Capital-Council Infrastructure Funds	FY19 Q2
60	LMPD	250720	7th Division, Council 20	3,529.99	0.00	2,533.32	996.67	Capital-Council Infrastructure Funds	
61	LMPD	250722	7th Division, Council 22	2,000.00	0.00	2,000.00	0.00	Capital-Council Infrastructure Funds	FY19 Q2
62	LMPD	250723	7th Division, Council 23	3,529.99	0.00	2,533.33	996.66	Capital-Council Infrastructure Funds	
63	LMPD	250724	7th Division, Council 24	3,530.00	0.00	2,533.33	996.67	Capital-Council Infrastructure Funds	
64	LMPD	250818	8th Division, Council 18	80,681.00	0.00	80,680.30	0.70	Capital-Council Infrastructure Funds	
65	LMPD	256701	RTCC, Council 1	5,642.11	0.00	5,471.12	170.99	Capital-Council Infrastructure Funds	
66	LMPD	256703	Metro Police-Metro Council CIF Projects-	23,289.52	0.00	22,941.78	347.74	Capital-Council Infrastructure Funds	
67	LMPD	256705	Cameras, Council 5	9,486.56	0.00	8,479.76	1,006.80	Capital-Council Infrastructure Funds	
68	LMPD	256709	Cameras, Council 9	9,486.56	0.00	8,479.76	1,006.80	Capital-Council Infrastructure Funds	
69	LMPD	256721	Cameras, Council 21	8,995.66	0.00	8,512.16	483.50	Capital-Council Infrastructure Funds	
70	Fire	268009	Confined Space Training Equip	10,000.00	0.00	10,000.00	0.00	Capital Project Fund	FY19 Q2
71	Fire	268022	FY15 SCBA Equipment LFD	2,700,000.00	325.00	2,699,388.46	286.54	Metro GO Notes 14E	
72	Fire	269122	FY18 Fire Headquarters Renovation	1,500,000.00	39,905.96	1,410,897.16	49,196.88	Metro GO Bonds 17A	
73	EMA	278001	Siren Upgrade	162,200.00	5,040.12	150,594.37	6,565.51	Capital Project Fund	
74	EMA	278006	MetroSafe Radio Infrastructure Ph III	5,764,000.00	1,804.85	5,568,881.92	193,313.23	E911 Wired	
75	EMA	278009	FY18 911 Back-Up Center Relocation	1,468,500.00	43,500.00	0.00	1,425,000.00	Capital Project Fund	
76	EMA	278009	FY18 911 Back-Up Center Relocation	31,500.00	31,500.00	0.00	0.00	Metro GO Bonds 17A	
77	EMA	278022	Bearcat Vehicle Acquisition - DHS Grant EMA Relocation & Purchase of	400,000.00	1.00	0.00	399,999.00	Pass Thru Federal	
78	EMA	278750	Equipment	425,000.00	15,438.00	77,807.69	331,754.31	Capital Project Fund	
79	EMA	278789	FY15 CAD System Upgrades EMA	500,000.00	50,784.21	375,128.97	74,086.82	Metro GO Notes 14E	
80	EMA	278791	FY16 MVRS Radio System Upgrades	7,755,600.00	344,552.55	7,411,047.45	0.00	Metro GO 2015A - Tax Exempt Bond	
81	EMA	278794	KIPDA Outdoor Warning Sirens 2018	66,104.45	0.00	60,988.90	5,115.55	State Fund	
82	Corrections	309047	FY17 MJC/CCC Roof Replacement P-II	475,000.00	1,599.32	471,896.68	1,504.00	Metro GO Bonds 16A	
83	Corrections	309048	FY17 MJ Door Sensor Replacements	35,000.00	0.00	30,788.00	4,212.00	Metro GO Bonds 16A	
84	Corrections	309049	FY17 CCC Fire Life Safety Repairs FY17 HOJ Door & Lock Hardware	25,000.00	0.00	24,897.22	102.78	Metro GO Bonds 16A	
85	Corrections	309051	Upgrades	370,000.00	0.00	361,965.00	8,035.00	Metro GO Bonds 16A	
86	Corrections	309052	FY18 Corrections General Repairs	500,000.00	29,760.95	470,238.05	1.00	Metro GO Notes 17A	
87	Corrections	309053	FY19 Corrections General Repairs	500,000.00	71,901.00	0.00	428,099.00	FY19 Metro GO Note	
88	Youth Detention	368016	Security System Upgrade Building Thermostat Controls Upgrade -	450,000.00	1,556.00	210,176.28	238,267.72	Capital Project Fund	
89	Youth Detention	368018	Youth Detention	300,000.00	0.00	299,999.78	0.22	Metro GO Bonds 14D	
90	Youth Detention	368020	FY17 YDS Security System Upgrades	565,000.00	8,898.40	7,585.60	548,516.00	Metro GO Notes 16A	
91	Youth Detention	368021	FY17 YDS Sally Port Roof Project	100,000.00	85,000.00	15,000.00	0.00	Metro GO Bonds 16A	
92	Criminal Justice Comm.	425417	FY17 Port Security Grant	16,600.00	0.00	16,487.70	112.30	Metro GO 2015A - Tax Exempt Bond	
93	Criminal Justice Comm.	425417	FY17 Port Security Grant	49,463.03	0.00	49,463.03	0.00	Federally Funded	FY19 Q2
94	Criminal Justice Comm.	425418	FY18 Port Security Grant	525,000.00	524,858.25	0.00	141.75	Federally Funded	
95	Criminal Justice Comm.	425419	FY19 Port Security Grant	182,737.00	0.00	0.00	182,737.00	Federally Funded	
96	Public Works	048101	Council Republican Metro Street Improvements	609,968.26	55,937.81	554,030.45	0.00	Capital Project Fund	
97	Public Works	048101	Council Republican Metro Street Improvements	89,905.49	24,752.90	65,152.59	0.00	Capital-Council Infrastructure Funds	
98	Public Works	048101	Council Republican Metro Street Improvements	1,062,253.00	35,559.28	751,126.41	275,567.31	Metro GO Bonds 17A	
99	Public Works	048101	Council Republican Metro Street Improvements	900,000.00	0.00	877,496.65	22,503.35	Council-directed MAP	
100	Public Works	048201	D1 MAP Road Maintenance	50,000.00	0.00	0.00	50,000.00	Metro GO Bonds 14D	
101	Public Works	048201	D1 MAP Road Maintenance	173,000.00	0.00	170,986.15	2,013.85	Municipal Aid	
102	Public Works	048201	D1 MAP Road Maintenance	150,000.00	0.00	113,674.79	36,325.21	Council-directed MAP	
103	Public Works	048202	D2 MAP Road Maintenance	150,000.00	0.00	150,000.00	0.00	Council-directed MAP	FY19 Q2
104	Public Works	048203	D3 MAP Road Maintenance	134,000.00	0.00	91,673.41	42,326.59	Municipal Aid	
105	Public Works	048204	D4 MAP Road Maintenance	174,000.00	0.00	105,750.29	68,249.71	Municipal Aid	

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106	Public Works	048204	D4 MAP Road Maintenance	150,000.00	0.00	131,404.26	18,595.74	Council-directed MAP	
107	Public Works	048205	D5 MAP Road Maintenance	173,000.00	0.00	145,179.38	27,820.62	Municipal Aid	
108	Public Works	048205	D5 MAP Road Maintenance	150,000.00	0.00	112,143.64	37,856.36	Council-directed MAP	
109	Public Works	048206	D6 MAP Road Maintenance	187,004.00	2,597.01	116,287.57	68,119.42	Municipal Aid	
110	Public Works	048206	D6 MAP Road Maintenance	150,000.00	0.00	109,310.56	40,689.44	Council-directed MAP	
111	Public Works	048208	D8 MAP Road Maintenance	174,000.00	0.00	172,650.78	1,349.22	Municipal Aid	
112	Public Works	048208	D8 MAP Road Maintenance	150,000.00	0.00	148,650.66	1,349.34	Council-directed MAP	
113	Public Works	048209	D9 MAP Road Maintenance	188,000.00	0.00	188,000.00	0.00	Municipal Aid	FY19 Q2
114	Public Works	048209	D9 MAP Road Maintenance	150,000.00	0.00	150,000.01	(0.01)	Council-directed MAP	
115	Public Works	048210	D10 MAP Road Maintenance	173,000.00	0.00	161,465.89	11,534.11	Municipal Aid	
116	Public Works	048210	D10 MAP Road Maintenance	150,000.00	0.00	131,502.42	18,497.58	Council-directed MAP	
117	Public Works	048212	D12 MAP Road Maintenance	150,000.00	0.00	149,999.45	0.55	Council-directed MAP	
118	Public Works	048213	D13 MAP Road Maintenance	174,000.00	16,645.80	157,354.20	0.00	Municipal Aid	
119	Public Works	048213	D13 MAP Road Maintenance	150,000.00	18,409.94	131,590.06	0.00	Council-directed MAP	
120	Public Works	048214	D14 MAP Road Maintenance	173,000.00	5,411.17	159,012.89	8,575.94	Municipal Aid	
121	Public Works	048214	D14 MAP Road Maintenance	150,000.00	0.00	116,418.23	33,581.77	Council-directed MAP	
122	Public Works	048215	D15 MAP Road Maintenance	50,000.00	0.00	0.00	50,000.00	Metro GO Bonds 14D	
123	Public Works	048215	D15 MAP Road Maintenance	198,000.00	0.00	197,799.90	200.10	Municipal Aid	
124	Public Works	048215	D15 MAP Road Maintenance	160,000.00	0.00	106,158.79	53,841.21	Council-directed MAP	
125	Public Works	048221	D21 MAP Road Maintenance	235,266.01	0.00	214,000.00	21,266.01	Municipal Aid	
126	Public Works	048225	D25 MAP Road Maintenance	253,000.00	0.00	251,489.64	1,510.36	Municipal Aid	
127	Public Works	048225	D25 MAP Road Maintenance	190,000.00	0.00	188,489.64	1,510.36	Council-directed MAP	
128	Public Works	048226	D26 MAP Road Maintenance	178,000.00	0.00	165,002.97	12,997.03	Municipal Aid	
129	Public Works	048252	Council Republican Sidewalk Repair	40,000.00	0.00	40,000.00	0.00	Metro GO Bonds 14D	FY19 Q2
130	Public Works	048252	Council Republican Sidewalk Repair	789,422.49	0.00	763,921.90	25,500.59	Municipal Aid	
131	Public Works	148106	Bridge Repair and Replacement	2,740,000.00	0.00	2,665,247.79	74,752.21	County Road Aid	
132	Public Works	148128	Urton Lane	350,000.00	0.00	349,975.97	24.03	Capital-Council Infrastructure Funds	
133	Public Works	148140	River Road Bridge	2,311,542.42	0.00	2,310,613.07	929.35	State Fund	
134	Public Works	148146	Buechel Bank Road Project	1,232,000.00	0.00	971,515.66	260,484.34	State Fund	
135	Public Works	148149	Ohio River Levee Trail	291,735.00	0.00	315,864.06	(24,129.06)	Capital Project Fund	
136	Public Works	148187	Cooper Chapel Section III	75,000.00	0.00	62,047.33	12,952.67	Federally Funded	
137	Public Works	148187	Cooper Chapel Section III	1,065,000.00	149,997.23	848,304.41	66,698.36	Pass Thru Federal	
138	Public Works	148221	D2 Sidewalk Projects	50,000.00	13,218.07	36,781.93	0.00	Metro GO Bonds 17A	
139	Public Works	148222	D3 Sidewalk Projects	18,139.15	575.79	13,460.29	4,103.07	Capital-Council Infrastructure Funds	
140	Public Works	148222	D3 Sidewalk Projects	100,000.00	0.00	90,119.83	9,880.17	Metro GO Bonds 17A	
141	Public Works	148223	D4 Paving & Sidewalk Projects	239,605.82	0.00	213,605.82	26,000.00	Capital Project Fund	
142	Public Works	148223	D4 Paving & Sidewalk Projects	50,000.00	0.00	37,794.70	12,205.30	Capital-Council Infrastructure Funds	
143	Public Works	148223	D4 Paving & Sidewalk Projects	50,000.00	0.00	26,993.49	23,006.51	Municipal Aid	
144	Public Works	148225	D6 Sidewalk Projects	52,205.51	0.00	0.00	52,205.51	Metro GO Bonds 17A	
145	Public Works	148227	D9 Sidewalk Projects	51,700.66	5,929.82	32,054.02	13,716.82	Capital-Council Infrastructure Funds	
146	Public Works	148227	D9 Sidewalk Projects	16,931.00	0.00	7,298.55	9,632.45	Metro GO Bonds 14D	
147	Public Works	148227	D9 Sidewalk Projects	30,000.00	25,070.50	1,624.50	3,305.00	FY19 Metro GO Bond - 10 yr	
148	Public Works	148228	D10 Sidewalk Projects	229,359.78	0.00	210,050.20	19,309.58	Capital Project Fund	
149	Public Works	148229	D11 Sidewalk Projects	178,535.81	0.00	153,767.30	24,768.51	Capital-Council Infrastructure Funds	
150	Public Works	148230	D12 Paving and Sidewalk Projects	170,793.97	1,604.84	124,157.70	45,031.43	Capital-Council Infrastructure Funds	
151	Public Works	148230	D12 Paving and Sidewalk Projects	50,000.00	2,389.77	47,610.23	0.00	Municipal Aid	
152	Public Works	148231	D13 Paving and Sidewalk Projects	690,264.56	33,379.00	431,199.24	225,686.32	Capital Project Fund	
153	Public Works	148231	D13 Paving and Sidewalk Projects	249,198.89	0.00	197,981.69	51,217.20	Capital-Council Infrastructure Funds	
154	Public Works	148231	D13 Paving and Sidewalk Projects	18,733.50	8,211.49	10,522.01	0.00	FY09 Cap Bond	
155	Public Works	148231	D13 Paving and Sidewalk Projects	50,000.00	17,917.08	30,539.51	1,543.41	Municipal Aid	
156	Public Works	148233	D15 Sidewalk Projects	258,017.27	0.00	250,732.36	7,284.91	Capital Project Fund	
157	Public Works	148233	D15 Sidewalk Projects	300.00	0.00	0.00	300.00	Capital-Council Infrastructure Funds	
158	Public Works	148234	D16 Sidewalk Projects	75,000.00	377.50	2,032.50	72,590.00	FY19 Metro GO Bond - 20 yr	
159	Public Works	148235	D21 Paving and Sidewalk Projects	583,177.49	0.00	564,747.75	18,429.74	Capital Project Fund	
160	Public Works	148235	D21 Paving and Sidewalk Projects	103,162.00	0.00	73,375.58	29,786.42	Capital-Council Infrastructure Funds	
161	Public Works	148235	D21 Paving and Sidewalk Projects	50,000.00	0.00	36,381.73	13,618.27	Municipal Aid	
162	Public Works	148236	D24 Paving and Sidewalk Projects	276,500.00	0.00	262,848.32	13,651.68	Capital Project Fund	
163	Public Works	148236	D24 Paving and Sidewalk Projects	403,780.00	0.00	358,533.21	45,246.79	Capital-Council Infrastructure Funds	

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164	Public Works	148236	D24 Paving and Sidewalk Projects	50,000.00	0.00	0.00	50,000.00	Municipal Aid	
165	Public Works	148237	D25 Sidewalk Projects	159,500.00	0.00	158,874.85	625.15	Capital Project Fund	
166	Public Works	148243	Safety Improvements Along Metro Rural (Co.) Roads	2,369,100.00	0.00	2,327,972.30	41,127.70	County Road Aid	
167	Public Works	148251	Metro Curb Replacement	176,000.00	0.00	171,121.44	4,878.56	Capital Project Fund	
168	Public Works	148252	Metro Sidewalk Repair Program	655,355.60	910.56	654,445.04	0.00	Municipal Aid	
169	Public Works	148253	I-65 Brook St Ramp Improvement Project	187,500.00	0.00	0.00	187,500.00	Metro GO Bonds 17A	
170	Public Works	148253	I-65 Brook St Ramp Improvement Project	187,500.00	0.00	0.00	187,500.00	FY19 Metro GO Bond - 10 yr	
171	Public Works	148253	I-65 Brook St Ramp Improvement Project	750,000.00	0.00	0.00	750,000.00	Federally Funded	
172	Public Works	148253	I-65 Brook St Ramp Improvement Project	1,140,650.00	139,217.00	328,146.00	673,287.00	Pass Thru Federal	
173	Public Works	148254	D8 Paving and Sidewalk Projects	169,961.78	0.00	138,817.34	31,144.44	Capital-Council Infrastructure Funds	
174	Public Works	148254	D8 Paving and Sidewalk Projects	155,664.00	0.00	135,721.81	19,942.19	Capital Project Fund	
175	Public Works	148254	D8 Paving and Sidewalk Projects	50,000.00	0.00	38,801.43	11,198.57	Municipal Aid	
176	Public Works	148261	Traffic Signal LED Module Replacements	326,200.00	966.00	325,109.57	124.43	Capital Project Fund	
177	Public Works	148267	D18 Sidewalk and Paving Projects	66,506.05	0.00	66,506.05	0.00	Capital-Council Infrastructure Funds	FY19 Q2
178	Public Works	148268	D19 Sidewalk Projects	5,761.75	0.00	5,761.75	0.00	Capital-Council Infrastructure Funds	FY19 Q2
179	Public Works	148269	D23 Street and Sidewalk Projects	66,236.09	0.00	59,439.60	6,796.49	Capital-Council Infrastructure Funds	
180	Public Works	148271	D26 Sidewalk Projects	94,856.55	0.00	41,194.81	53,661.74	Capital Project Fund	
181	Public Works	148271	D26 Sidewalk Projects	76,450.73	0.00	44,758.07	31,692.66	Capital-Council Infrastructure Funds	
182	Public Works	148271	D26 Sidewalk Projects	50,000.00	0.00	50,000.00	0.00	Metro GO Bonds 17A	FY19 Q2
183	Public Works	148271	D26 Sidewalk Projects	50,000.00	0.00	0.00	50,000.00	FY19 Metro GO Bond - 10 yr	
184	Public Works	148272	D26 Street Projects	380,151.06	1,625.00	303,801.52	74,724.54	Capital-Council Infrastructure Funds	
185	Public Works	148279	D14 Sidewalks/Fences/Infrastructure Projects	82,897.42	0.00	34,107.46	48,789.96	Capital-Council Infrastructure Funds	
186	Public Works	148280	D5 Sidewalk Projects	24,220.54	0.00	4,471.74	19,748.80	Capital-Council Infrastructure Funds	
187	Public Works	148280	D5 Sidewalk Projects	100,000.00	0.00	0.00	100,000.00	Metro GO Bonds 17A	
188	Public Works	148282	D10 Alley Paving Projects	13,500.00	0.00	11,312.45	2,187.55	Metro GO Bonds 17A	
189	Public Works	148292	Zone A Roadway System Development	1,037,631.84	0.00	537,245.98	500,385.86	Capital Project Fund	
190	Public Works	148292	Zone A Roadway System Development	233,628.87	0.00	228,617.58	5,011.29	FY09 Cap Bond	
191	Public Works	148292	Zone A Roadway System Development	14,416,461.34	157,255.38	10,865,306.17	3,393,899.79	GO Bond 2009F-RZEDB	
192	Public Works	148293	Zone B Roadway System Development	2,805,875.34	0.00	2,629,249.96	176,625.38	Capital Project Fund	
193	Public Works	148294	Zone C Roadway System Development	1,254,784.44	0.00	1,185,468.57	69,315.87	Capital Project Fund	
194	Public Works	148295	Zone D Roadway System Development	2,379,369.67	0.00	2,212,780.09	166,589.58	Capital Project Fund	
195	Public Works	148296	D9 Alley/Street Improvement Projects	62,778.96	0.00	62,778.96	0.00	Capital-Council Infrastructure Funds	FY19 Q2
196	Public Works	148299	River Road Widening	4,031,000.00	13,235.00	420,098.62	3,597,666.38	Federally Funded	
197	Public Works	148299	River Road Widening	110,000.00	50.00	54,433.91	55,516.09	Municipal Aid	
198	Public Works	148314	D26 Klondike Ln Streetscape Project	34,000.00	0.00	12,000.00	22,000.00	Capital Project Fund	
199	Public Works	148319	D21 Kenwood Hill Retaining Wall Project	30,677.49	0.00	0.00	30,677.49	Capital Project Fund	
200	Public Works	148322	D21 Sidewalk Improvement Projects	100,000.00	0.01	29,880.12	70,119.87	Metro GO Bonds 17A	
201	Public Works	148323	D21 Paving Projects	50,000.00	0.00	0.00	50,000.00	Capital-Council Infrastructure Funds	
202	Public Works	148324	D4 Sidewalk Improvement Projects	100,000.00	0.00	0.00	100,000.00	Metro GO Bonds 17A	
203	Public Works	148325	D2 Paving Projects	50,000.00	0.00	50,000.00	0.00	Metro GO Bonds 17A	FY19 Q2
204	Public Works	148326	D9 Paving Projects	82,792.00	0.00	41,979.43	40,812.57	Metro GO Bonds 17A	
205	Public Works	148333	Buechel Streetscape Ph II	45,000.00	0.00	28,590.00	16,410.00	State Fund	
206	Public Works	148335	D21 S 3rd St Infrastructure Improvements	20,000.00	0.00	20,000.00	0.00	Capital Project Fund	FY19 Q2
207	Public Works	148336	D24 South Park Rd Sidewalk Connector	25,000.00	0.00	23,136.40	1,863.60	Capital Project Fund	
208	Public Works	148338	Ormsby Ln Intersection Modification Project	97,000.00	16,216.31	0.00	80,783.69	Capital-Council Infrastructure Funds	
209	Public Works	148338	Ormsby Ln Intersection Modification Project	65,000.00	0.00	0.00	65,000.00	Capital Project Fund	
210	Public Works	148338	Ormsby Ln Intersection Modification Project	75,000.00	0.00	0.00	75,000.00	FY09 Cap Bond	
211	Public Works	148338	Ormsby Ln Intersection Modification Project	140,000.00	21,337.26	0.00	118,662.74	FY19 Metro GO Bond - 10 yr	
212	Public Works	148339	D9 Reservoir Access Road Project	50,000.00	0.00	39,979.06	10,020.94	Capital Project Fund	
213	Public Works	148343	McCoy Ave Paving Prj - MSD Stipend	10,000.00	0.00	7,619.00	2,381.00	MISC SPECIAL REVENUE	

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Item #	Dept. Name	Unit Activity	Project Description	Budget	Encumbrance	Actual	Remaining Budget	Fund Source	Project Complete
214	Public Works	148344	3800-3900 Blk W Market St MSD Green Infra Prj Pilot	70,965.00	9,583.34	16,196.58	45,185.08	MISC SPECIAL REVENUE	
215	Public Works	148345	2400-3500 Blk W Market St MSD Green Infra Prj P-II	185,030.00	0.00	13,470.00	171,560.00	MISC SPECIAL REVENUE	
216	Public Works	148346	315-360 W Oak St MSD Green Infra Prj One-way to Two-Way Downtown St	52,935.00	21,415.00	14,503.55	17,016.45	MISC SPECIAL REVENUE	
217	Public Works	148348	Conversion Project One-way to Two-Way Downtown St	350,000.00	0.00	0.00	350,000.00	Metro GO Bonds 17A	
218	Public Works	148348	Conversion Project One-way to Two-Way Downtown St	4,000,000.00	0.00	0.00	4,000,000.00	Federally Funded	
219	Public Works	148348	Conversion Project	175,500.00	30,726.00	0.00	144,774.00	Pass Thru Federal	
220	Public Works	148350	Downtown Area Traffic Control	200,000.00	0.00	0.00	200,000.00	Metro GO Notes 14E	
221	Public Works	148351	One-Way to Two-Way Traffic Phase II	187,000.00	0.00	0.00	187,000.00	Metro GO Notes 14E	
222	Public Works	148353	Suburban Area Traffic Control Devices	100,000.00	18,687.72	36,886.81	44,425.47	Metro GO Notes 14E	
223	Public Works	148358	South Pointe Common Project	197,338.45	0.00	167,641.25	29,697.20	Capital Project Fund	
224	Public Works	148358	South Pointe Common Project	234,379.87	191,400.00	6,023.89	36,955.98	Capital-Council Infrastructure Funds	
225	Public Works	148358	South Pointe Common Project	43,281.68	43,281.68	0.00	0.00	FY09 Cap Bond	
226	Public Works	148358	South Pointe Common Project	400,000.00	151,318.32	248,681.68	0.00	Metro GO Bonds 14D	
227	Public Works	148358	South Pointe Common Project	45,000.00	0.00	45,000.00	0.00	Metro GO 2015A - Tax Exempt Bond	FY19 Q2
228	Public Works	148358	South Pointe Common Project	65,000.00	65,000.00	0.00	0.00	Metro GO Bonds 17A	
229	Public Works	148358	South Pointe Common Project	100,000.00	100,000.00	0.00	0.00	FY19 Metro GO Bond - 10 yr	
230	Public Works	148362	D3 Public Railroad Crossing Safety Improvements	34,406.54	0.00	34,406.54	0.00	Capital Project Fund	FY19 Q2
231	Public Works	148364	D7 New Sidewalk Elmwood Ave to Hubbards Ln	70,000.00	0.00	0.00	70,000.00	Metro GO Bonds 17A	
232	Public Works	148366	D7 New Sidewalk Ormsby Ln connector	7,525.00	0.00	0.00	7,525.00	Capital-Council Infrastructure Funds	
233	Public Works	148366	D7 New Sidewalk Ormsby Ln connector	70,000.00	70,000.00	0.00	0.00	Metro GO Bonds 17A	
234	Public Works	148366	D7 New Sidewalk Ormsby Ln connector	50,000.00	0.00	0.00	50,000.00	MISC SPECIAL REVENUE	
235	Public Works	148367	D9 New Sidewalk N Jane St-Frankfort Ave	42,208.00	0.00	0.00	42,208.00	Metro GO Bonds 17A	
236	Public Works	148369	D23 New Sidewalk Smyrna Pkwy-E Manslick Rd	11,900.00	0.00	10,616.29	1,283.71	Metro GO Bonds 17A	
237	Public Works	148371	D1 Paving & Sidewalk Projects	25,000.00	0.00	0.00	25,000.00	Capital Project Fund	
238	Public Works	148371	D1 Paving & Sidewalk Projects	50,000.00	0.00	0.00	50,000.00	Capital-Council Infrastructure Funds	
239	Public Works	148372	D3 Paving & Sidewalk Projects	25,000.00	0.00	0.00	25,000.00	Capital Project Fund	
240	Public Works	148372	D3 Paving & Sidewalk Projects	50,000.00	0.00	43,161.05	6,838.95	Capital-Council Infrastructure Funds	
241	Public Works	148372	D3 Paving & Sidewalk Projects	50,000.00	0.00	43,161.05	6,838.95	Municipal Aid	
242	Public Works	148373	D9 Paving & Sidewalk Projects	74,000.00	0.00	47,201.78	26,798.22	Capital Project Fund	
243	Public Works	148373	D9 Paving & Sidewalk Projects	52,894.83	0.00	50,020.50	2,874.33	Capital-Council Infrastructure Funds	
244	Public Works	148373	D9 Paving & Sidewalk Projects	50,000.00	0.00	48,560.39	1,439.61	Municipal Aid	
245	Public Works	148374	D10 Paving & Sidewalk Projects	34,000.00	0.00	0.00	34,000.00	Capital Project Fund	
246	Public Works	148374	D10 Paving & Sidewalk Projects	50,000.00	0.00	36,128.99	13,871.01	Capital-Council Infrastructure Funds	
247	Public Works	148374	D10 Paving & Sidewalk Projects	50,000.00	660.00	39,468.98	9,871.02	Municipal Aid	
248	Public Works	148375	D14 Paving & Sidewalk Projects	25,000.00	0.00	11,500.00	13,500.00	Capital Project Fund	
249	Public Works	148375	D14 Paving & Sidewalk Projects	50,000.00	438.72	809.72	48,751.56	Capital-Council Infrastructure Funds	
250	Public Works	148375	D14 Paving & Sidewalk Projects	50,000.00	0.00	48,961.85	1,038.15	Municipal Aid	
251	Public Works	148376	D15 Paving & Sidewalk Projects	25,000.00	0.00	0.00	25,000.00	Capital Project Fund	
252	Public Works	148376	D15 Paving & Sidewalk Projects	60,000.00	0.00	33,584.05	26,415.95	Capital-Council Infrastructure Funds	
253	Public Works	148376	D15 Paving & Sidewalk Projects	50,000.00	0.00	33,584.05	16,415.95	Municipal Aid	
254	Public Works	148377	D25 Paving & Sidewalk Projects	85,000.00	0.00	82,366.01	2,633.99	Capital Project Fund	
255	Public Works	148377	D25 Paving & Sidewalk Projects	368,500.00	0.00	310,377.75	58,122.25	Capital-Council Infrastructure Funds	
256	Public Works	148377	D25 Paving & Sidewalk Projects	50,000.00	0.00	45,390.50	4,609.50	Municipal Aid	
257	Public Works	148378	D2 Paving & Sidewalk Projects	50,000.00	0.00	41,867.60	8,132.40	Municipal Aid	
258	Public Works	148379	D5 Paving & Sidewalk Projects	50,000.00	50,000.00	0.00	0.00	Capital-Council Infrastructure Funds	
259	Public Works	148379	D5 Paving & Sidewalk Projects	50,000.00	40,000.00	8,132.40	1,867.60	Municipal Aid	
260	Public Works	148380	D6 Paving & Sidewalk Projects	50,000.00	0.00	31,033.33	18,966.67	Capital-Council Infrastructure Funds	
261	Public Works	148380	D6 Paving & Sidewalk Projects	50,000.00	0.00	32,801.00	17,199.00	Municipal Aid	

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Item #	Dept. Name	Unit Activity	Project Description	Budget	Encumbrance	Actual	Remaining Budget	Fund Source	Project Complete
262	Public Works	148381	D26 Paving & Sidewalk Projects	50,000.00	0.00	30,916.64	19,083.36	Capital-Council Infrastructure Funds	
263	Public Works	148381	D26 Paving & Sidewalk Projects	50,000.00	0.00	12,504.61	37,495.39	Municipal Aid	
264	Public Works	148382	Council Republican Paving & Sidewalk Projects	229,628.03	155,681.35	57,635.52	16,311.16	Capital Project Fund	
265	Public Works	148382	Council Republican Paving & Sidewalk Projects	700,358.66	0.00	655,056.84	45,301.82	Capital-Council Infrastructure Funds	
266	Public Works	148382	Council Republican Paving & Sidewalk Projects	124,540.01	59,938.35	64,601.36	0.30	FY09 Cap Bond	
267	Public Works	148382	Council Republican Paving & Sidewalk Projects	160,089.86	0.00	160,089.86	0.00	Metro GO 2015A - Tax Exempt Bond	FY19 Q2
268	Public Works	148382	Projects	451,843.63	0.00	351,881.91	99,961.72	Municipal Aid	
269	Public Works	148385	D24 Paving Projects	100,000.00	0.00	64,416.51	35,583.49	Metro GO Bonds 17A	
270	Public Works	148385	D24 Paving Projects	20,000.00	0.00	0.00	20,000.00	FY19 Metro GO Bond - 10 yr	
271	Public Works	148386	D25 Paving Projects	50,000.00	0.00	42,205.86	7,794.14	Capital-Council Infrastructure Funds	
272	Public Works	148386	D25 Paving Projects	100,000.00	0.00	0.00	100,000.00	Metro GO Bonds 17A	
273	Public Works	148386	D25 Paving Projects	50,000.00	0.00	0.00	50,000.00	FY19 Metro GO Bond - 10 yr	
274	Public Works	148386	D25 Paving Projects	100,000.00	0.00	0.00	100,000.00	FY19 Metro GO Bond - 20 yr	
275	Public Works	148387	D26 Paving Projects	100,000.00	13,550.64	72,449.36	14,000.00	Metro GO Bonds 17A	
276	Public Works	148388	D18 Lyndon Lakes-MSD Project	20,000.00	0.00	0.00	20,000.00	Metro GO Bonds 17A	
277	Public Works	148389	FY18 Newburg Central Facility-Phase II PWA Central Garage Improvements ORD	850,000.00	56,780.08	726,882.36	66,337.56	Metro GO Bonds 17A	
278	Public Works	148390	007-2017	250,310.99	105,830.40	101,724.05	42,756.54	Metro GO Bonds 16A	
279	Public Works	148391	D1 Alley Improvement Projects	45,000.00	0.00	10,244.15	34,755.85	Capital Project Fund	
280	Public Works	148391	D1 Alley Improvement Projects	52,500.00	0.00	16,350.92	36,149.08	Metro GO Bonds 17A	
281	Public Works	148392	FY18 Metro Street Paving Projects	14,117,500.00	2,143,454.91	11,336,870.65	637,174.44	Metro GO Bonds 17A	
282	Public Works	148392	FY18 Metro Street Paving Projects	5,882,500.00	421,316.55	3,954,981.77	1,506,201.68	Municipal Aid	
283	Public Works	148393	FY18 Guardrail Replacement	500,000.00	103,614.64	185,062.12	211,323.24	County Road Aid	
284	Public Works	148394	FY18 Signs and Markings	250,000.00	24,427.38	225,572.62	0.00	Municipal Aid	
285	Public Works	148395	FY18 Pedestrian Safety Improvements	117,500.00	0.00	49,560.12	67,939.88	County Road Aid	
286	Public Works	148396	FY18 Metro Sidewalk Repair Program	2,000,000.00	111,107.02	1,702,957.31	185,935.67	Metro GO Bonds 17A	
287	Public Works	148397	FY18 Bicycle Infrastructure Projects	250,000.00	71,671.61	178,328.39	0.00	Metro GO Bonds 17A	
288	Public Works	148398	Portland Nbrhood Revitalization PWA	54,074.77	0.00	48,608.36	5,466.41	Capital Project Fund	
289	Public Works	148400	Bike & Ped Striping, Signage, Signals	125,000.00	4,131.97	67,171.96	53,696.07	Pass Thru Federal	
290	Public Works	148403	D3 Paving Projects	47,624.00	0.00	22,090.00	25,534.00	Capital-Council Infrastructure Funds	
291	Public Works	148406	D6 Paving Projects	41,300.00	0.00	41,300.00	0.00	Capital-Council Infrastructure Funds	FY19 Q2
292	Public Works	148411	D11 Paving Projects	15,708.84	0.00	0.00	15,708.84	Capital Project Fund	
293	Public Works	148411	D11 Paving Projects	188,625.07	0.00	188,625.07	0.00	Capital-Council Infrastructure Funds	FY19 Q2
294	Public Works	148411	D11 Paving Projects	15,774.47	0.00	0.00	15,774.47	Metro GO Notes 14E	
295	Public Works	148411	D11 Paving Projects	17,342.72	0.00	0.00	17,342.72	Metro GO Bonds 17A	
296	Public Works	148413	D13 Paving Projects	79,931.14	0.00	54,931.14	25,000.00	Capital-Council Infrastructure Funds	
297	Public Works	148413	D13 Paving Projects	150,000.00	0.00	72,026.79	77,973.21	Metro GO Bonds 17A	
298	Public Works	148413	D13 Paving Projects	50,000.00	0.00	0.00	50,000.00	FY19 Metro GO Bond - 10 yr	
299	Public Works	148417	D17 Paving Projects	282,000.00	0.00	123,000.00	159,000.00	Capital-Council Infrastructure Funds	
300	Public Works	148417	D17 Paving Projects	75,000.00	0.00	0.00	75,000.00	FY19 Metro GO Bond - 10 yr	
301	Public Works	148417	D17 Paving Projects	120,000.00	0.00	0.00	120,000.00	FY19 Metro GO Bond - 20 yr	
302	Public Works	148422	D2 Street Lighting Projects	10,000.00	0.00	1,109.00	8,891.00	FY19 Metro GO Bond - 10 yr	
303	Public Works	148425	D5 Infrastructure Improvements	41,900.00	6,330.01	5,533.99	30,036.00	FY19 Metro GO Bond - 20 yr	
304	Public Works	148426	D6 Alley Paving Projects	17,500.00	3,310.39	14,189.61	0.00	FY19 Metro GO Bond - 20 yr	
305	Public Works	148427	D7 & D16 Herr Ln Turn Lanes	60,000.00	30,000.00	0.00	30,000.00	FY19 Metro GO Bond - 10 yr	
306	Public Works	148428	D18 Dorsey Ln Sidewalks from Dorsey Pointe Cr to Woodknoll Rd	12,200.00	0.00	11,000.00	1,200.00	Capital-Council Infrastructure Funds	
307	Public Works	148428	D18 Dorsey Ln Sidewalks from Dorsey Pointe Cr to Woodknoll Rd	5,000.00	0.00	4,306.00	694.00	Metro GO Bonds 17A	
308	Public Works	148431	D18 Sidewalk Projects	25,000.00	0.00	0.00	25,000.00	FY19 Metro GO Bond - 20 yr	
309	Public Works	148432	D8 Solar Powered Speed Detector Equipment	17,927.00	1,100.00	14,500.00	2,327.00	FY19 Metro GO Bond - 20 yr	

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Item #	Dept. Name	Unit Activity	Project Description	Budget	Encumbrance	Actual	Remaining Budget	Fund Source	Project Complete
			D17 Westport Rd Plan Improvement						
310	Public Works	148433	Projects	100,000.00	0.00	0.00	100,000.00	FY19 Metro GO Bond - 10 yr	
311	Public Works	148434	D18 MSD Drainage Project	40,000.00	0.00	0.00	40,000.00	FY19 Metro GO Bond - 20 yr	
312	Public Works	148435	D18 Safety Improvements along Lowe Rd	75,000.00	12,748.00	7,252.00	55,000.00	FY19 Metro GO Bond - 20 yr	
			D11 & D20 Paving Project along						
313	Public Works	148436	Watterson Trail	42,600.00	22,538.68	20,061.32	0.00	FY19 Metro GO Bond - 10 yr	
			D11 & D20 Paving Project along						
314	Public Works	148436	Watterson Trail	16,263.00	8,604.38	7,658.62	0.00	FY19 Metro GO Bond - 20 yr	
315	Public Works	148437	D22 Paving Projects	76,000.00	0.00	30,500.00	45,500.00	FY19 Metro GO Bond - 20 yr	
316	Public Works	148438	D23 Paving Projects	99,700.00	0.00	0.00	99,700.00	FY19 Metro GO Bond - 20 yr	
			Development Feasibility Study -						
317	Public Works	148439	Brentlinger Ln area	15,000.00	0.00	0.00	15,000.00	FY19 Metro GO Bond - 10 yr	
318	Public Works	148442	FY16 Alley Paving Match Projects	47,873.00	2,904.30	38,748.99	6,219.71	FY09 Cap Bond	
			FY16 Reclassification of Collector Roads						
319	Public Works	148443	Prj	85,000.00	0.00	55,989.50	29,010.50	Metro GO Bonds 14D	
			Main St & Story Ave Intersection						
320	Public Works	148444	Improvement Project	88,000.00	4,732.00	8,788.00	74,480.00	Metro GO Bonds 17A	
			Main St & Story Ave Intersection						
321	Public Works	148444	Improvement Project	352,000.00	18,928.00	35,152.00	297,920.00	Federally Funded	
322	Public Works	148445	Cannons Ln Improvements Project	30,000.00	25,233.27	4,766.73	0.00	Metro GO Bonds 17A	
323	Public Works	148445	Cannons Ln Improvements Project	25,000.00	0.00	0.00	25,000.00	FY19 Metro GO Bond - 10 yr	
324	Public Works	148445	Cannons Ln Improvements Project	250,000.00	120,630.91	28,204.80	101,164.29	Federally Funded	
325	Public Works	148446	River Road West Extension Project	137,500.00	0.00	0.00	137,500.00	Metro GO Bonds 17A	
326	Public Works	148446	River Road West Extension Project	135,000.00	0.00	0.00	135,000.00	FY19 Metro GO Bond - 10 yr	
327	Public Works	148446	River Road West Extension Project	1,090,000.00	0.00	0.00	1,090,000.00	Federally Funded	
			3rd St Downtown Two-way Conversion						
328	Public Works	148447	Project	800,000.00	113,581.22	19,500.00	666,918.78	Metro GO Bonds 17A	
			3rd St Downtown Two-way Conversion						
329	Public Works	148447	Project	250,000.00	2,329.42	49,865.58	197,805.00	MISC SPECIAL REVENUE	
			FY18 Bridge Repair and Improvement						
330	Public Works	148448	Projects	1,500,000.00	443,478.44	292,054.82	764,466.74	Metro GO Bonds 17A	
331	Public Works	148449	FY18 Metro Sidewalk Inventory Project	400,000.00	0.00	400,000.00	0.00	Capital Project Fund	FY19 Q2
332	Public Works	148450	FY18 Alley Improvement Match Projects	100,000.00	7,500.00	67,138.97	25,361.03	Metro GO Bonds 17A	
333	Public Works	148451	FY19 Metro Street Improvements	11,738.51	0.00	11,738.51	0.00	Hotel Proj 02A (Exempt)	FY19 Q2
334	Public Works	148451	FY19 Metro Street Improvements	12,605,500.00	5,347,793.98	4,290,456.44	2,967,249.58	FY19 Metro GO Bond - 10 yr	
335	Public Works	148451	FY19 Metro Street Improvements	5,594,500.00	481,482.86	1,975,782.99	3,137,234.15	Municipal Aid	
336	Public Works	148452	FY19 Metro Sidewalk Repair Program	1,500,000.00	321,992.35	271,957.95	906,049.70	FY19 Metro GO Bond - 10 yr	
			FY19 Bridge Repairs & Improvement						
337	Public Works	148453	Projects	1,500,000.00	0.00	0.00	1,500,000.00	FY19 Metro GO Bond - 10 yr	
338	Public Works	148454	FY19 Guardrail Replacement	67,500.00	0.00	0.00	67,500.00	Municipal Aid	
339	Public Works	148454	FY19 Guardrail Replacement	432,500.00	1,207.50	7,625.88	423,666.62	County Road Aid	
340	Public Works	148455	FY19 Signs and Markings	250,000.00	59,720.42	171,844.68	18,434.90	Municipal Aid	
341	Public Works	148456	FY19 Bicycle Infrastructure Projects	426,530.00	0.00	0.00	426,530.00	FY19 Metro GO Bond - 10 yr	
342	Public Works	148456	FY19 Bicycle Infrastructure Projects	1,242,120.00	0.00	0.00	1,242,120.00	Federally Funded	
343	Public Works	148457	FY19 Pedestrian Safety Improvements	117,500.00	0.00	0.00	117,500.00	County Road Aid	
344	Public Works	148458	FY19 Alley Inventory Projects	90,000.00	0.00	0.00	90,000.00	FY19 Metro GO Note	
			River Road Multi-Modal Improvement						
345	Public Works	148459	Project	67,500.00	0.00	0.00	67,500.00	FY19 Metro GO Bond - 10 yr	
			River Road Multi-Modal Improvement						
346	Public Works	148459	Project	270,000.00	0.00	0.00	270,000.00	Federally Funded	
347	Public Works	148461	Central Business District Traffic Model	72,500.00	65,233.20	0.00	7,266.80	FY19 Metro GO Bond - 10 yr	
348	Public Works	148461	Central Business District Traffic Model	290,000.00	260,932.80	0.00	29,067.20	Federally Funded	
			Connection 21 Signal System Upgrade						
349	Public Works	148462	and Research Project	367,000.00	0.00	0.00	367,000.00	FY19 Metro GO Bond - 10 yr	
			Connection 21 Signal System Upgrade						
350	Public Works	148462	and Research Project	1,465,000.00	0.00	0.00	1,465,000.00	Federally Funded	
351	Public Works	148463	Dixie Rapid Transit (BRT) Access Study	352,000.00	0.00	0.00	352,000.00	Federally Funded	

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Item #	Dept. Name	Unit Activity	Project Description	Budget	Encumbrance	Actual	Remaining Budget	Fund Source	Project Complete
352	Public Works	148463	Dixie Rapid Transit (BRT) Access Study	88,000.00	0.00	0.00	88,000.00	Municipal Aid	
353	Public Works	148464	D3 New Sidewalk Gaulbert Ave	65,000.00	0.00	0.00	65,000.00	Federally Funded	
354	Public Works	148465	D14 New Sidewalk Ashby Ln	50,000.00	0.00	15,600.00	34,400.00	FY19 Metro GO Bond - 10 yr	
355	Public Works	148465	D14 New Sidewalk Ashby Ln	98,000.00	0.00	0.00	98,000.00	Federally Funded	
356	Public Works	148466	D11 New Sidewalk Stony Brook Dr	21,000.00	0.00	0.00	21,000.00	FY19 Metro GO Bond - 10 yr	
357	Public Works	148466	D11 New Sidewalk Stony Brook Dr	108,000.00	0.00	0.00	108,000.00	FY19 Metro GO Bond - 20 yr	
358	Public Works	148466	D11 New Sidewalk Stony Brook Dr	87,000.00	0.00	0.00	87,000.00	Federally Funded	
359	Public Works	148467	FY19 Alley Improvement Match Projects	50,000.00	0.00	0.00	50,000.00	FY19 Metro GO Bond - 10 yr	
360	Public Works	148468	Fairdale Village Improvements	20,297.27	985.76	9,662.69	9,648.82	Capital Project Fund	
361	Public Works	148468	Fairdale Village Improvements	100,000.00	16,200.00	40,800.00	43,000.00	FY09 Cap Bond	
362	Public Works	148468	Fairdale Village Improvements	152,888.77	2,150.00	55,350.00	95,388.77	GO Bond 2009F-RZEDB	
363	Public Works	148469	FY19 Rubber-Modified Asphalt Grant	88,080.00	81,649.58	6,430.42	0.00	State Fund	
364	Public Works	148501	D1 Developer Fee Sidewalk Projects	22,575.00	0.00	6,228.62	16,346.38	Capital Project Fund	
365	Public Works	148502	D2 Developer Fee Sidewalk Projects	24,595.36	2,163.00	0.00	22,432.36	Capital Project Fund	
366	Public Works	148508	D8 Developer Fee Sidewalk Projects	6,377.00	0.00	6,353.02	23.98	Capital Project Fund	
367	Public Works	148510	D10 Developer Fee Sidewalk Projects	42,929.56	0.00	13,961.15	28,968.41	Capital Project Fund	
368	Public Works	148512	D12 Developer Fee Sidewalk Projects	58,958.00	10,893.76	48,064.24	0.00	Capital Project Fund	
369	Public Works	148513	D13 Developer Fee Sidewalk Projects	47,130.00	862.99	46,267.00	0.01	Capital Project Fund	
370	Public Works	148515	D15 Developer Fee Sidewalk Projects	2,260.00	0.00	487.27	1,772.73	Capital Project Fund	
371	Public Works	148516	D16 Developer Fee Sidewalk Projects	143,794.50	0.00	141,484.50	2,310.00	Capital Project Fund	
372	Public Works	148517	D17 Developer Fee Sidewalk Projects	215,026.00	0.00	66,850.00	148,176.00	Capital Project Fund	
373	Public Works	148518	D18 Developer Fee Sidewalk Projects	19,214.00	0.00	14,243.40	4,970.60	Capital Project Fund	
374	Public Works	148519	D19 Developer Fee Sidewalk Projects	85,861.44	0.00	50,063.45	35,797.99	Capital Project Fund	
375	Public Works	148520	D20 Developer Fee Sidewalk Projects	11,523.33	0.00	11,249.00	274.33	Capital Project Fund	
376	Public Works	148521	D21 Developer Fee Sidewalk Projects	8,423.00	0.00	0.00	8,423.00	Capital Project Fund	
377	Public Works	148522	D22 Developer Fee Sidewalk Projects	51,180.83	0.00	37,426.69	13,754.14	Capital Project Fund	
378	Public Works	148523	D23 Developer Fee Sidewalk Projects	17,674.00	0.00	17,666.00	8.00	Capital Project Fund	
379	Public Works	148525	D25 Developer Fee Sidewalk Projects	50,049.00	5,300.00	43,278.97	1,470.03	Capital Project Fund	
380	Public Works	148526	D26 Developer Fee Sidewalk Projects	1,108.00	0.00	0.00	1,108.00	Capital Project Fund	
381	Public Works	148599	FY19 KYTC TRIAMARC Fence W Main St Project	14,000.00	0.00	0.00	14,000.00	State Fund	
382	Public Works	148601	D1 Railroad Quiet Zone Projects	55,000.00	0.00	54,234.16	765.84	Capital-Council Infrastructure Funds	
383	Public Works	148651	FY15 Metro Sidewalk Repair Program	1,000,000.00	29,920.50	970,079.50	0.00	Metro GO Bonds 14D	
384	Public Works	148651	FY15 Metro Sidewalk Repair Program	409,000.00	54.31	408,755.79	189.90	Municipal Aid	
385	Public Works	148707	Intermodal Transportation Study	63,261.49	0.00	63,261.49	0.00	Hotel Proj 02A (Exempt)	FY19 Q2
386	Public Works	148729	Sidewalks Herr Lane & Lyndon Lane	4,550.00	0.00	4,550.00	0.00	Capital-Council Infrastructure Funds	FY19 Q2
387	Public Works	148736	Resurfacing & Bridge Repair, Res 22.06	6,369,596.00	0.00	6,275,685.65	93,910.35	State Bond Funds Municipal Aid	
388	Public Works	148737	18th & Broadway Realignment	27,800.00	0.00	15,556.96	12,243.04	Capital Project Fund	
389	Public Works	148737	18th & Broadway Realignment	162,200.00	56,713.27	105,486.73	0.00	Metro GO Bonds 14D	
390	Public Works	148737	18th & Broadway Realignment	200,000.00	6,516.05	43,712.73	149,771.22	FY19 Metro GO Bond - 10 yr	
391	Public Works	148737	18th & Broadway Realignment	162,200.00	0.00	162,200.00	0.00	CDBG	FY19 Q2
392	Public Works	148737	18th & Broadway Realignment	67,976.27	0.00	67,976.27	0.00	CDBG	FY19 Q2
393	Public Works	148737	18th & Broadway Realignment	1,053,397.00	260,849.71	790,548.65	1,998.64	Federally Funded	
394	Public Works	148762	D11 Sidewalk and Speed Hump Projects	11,150.00	0.00	11,150.00	0.00	Capital-Council Infrastructure Funds	FY19 Q2
395	Public Works	148774	Traffic Signal Synchronization Phase II	200,000.00	12,925.00	139,747.72	47,327.28	Capital Project Fund	
396	Public Works	148774	Traffic Signal Synchronization Phase II	800,000.00	23,625.00	745,670.69	30,704.31	Federally Funded	
397	Public Works	148781	D13 Sidewalk Projects	72,545.60	0.00	68,877.49	3,668.11	Capital-Council Infrastructure Funds	
398	Public Works	148793	D4 Paving Alley Paving Projects	50,000.00	0.00	50,000.00	0.00	Capital-Council Infrastructure Funds	FY19 Q2
399	Public Works	148801	BICYCLE FACILITIES STRIPING & SIGNAGE	62,600.00	1,032.99	43,093.96	18,473.05	Capital Project Fund	
400	Public Works	148801	BICYCLE FACILITIES STRIPING & SIGNAGE	37,500.00	0.00	23,396.61	14,103.39	Municipal Aid	
401	Public Works	148802	BICYCLE PEDESTRIAN & OUTREACH SCHOOL ZONE CROSSING FLASH	30,000.00	0.00	23,400.13	6,599.87	Capital Project Fund	
402	Public Works	148803	BEACONS	100,000.00	811.76	99,188.24	0.00	Capital Project Fund	
403	Public Works	148805	Metro-Wide Traffic Signal Synchronization Phase I	56,700.00	0.00	0.00	56,700.00	FY19 Metro GO Bond - 10 yr	

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Item #	Dept. Name	Unit Activity	Project Description	Budget	Encumbrance	Actual	Remaining Budget	Fund Source	Project Complete
			Metro-Wide Traffic Signal						
404	Public Works	148805	Synchronization Phase I	227,000.00	0.00	0.00	227,000.00	Federally Funded	
405	Public Works	148812	LaGrange Rd Bike & Ped Improvements	208,000.00	0.00	25,745.19	182,254.81	Capital Project Fund	
406	Public Works	148812	LaGrange Rd Bike & Ped Improvements	828,000.00	0.00	102,992.79	725,007.21	Federally Funded	
407	Public Works	148814	D26 Sidewalk and Curb Projects	30,597.05	0.00	28,837.28	1,759.77	Capital Project Fund	
408	Public Works	148816	D5 Alley Improvement Projects	57,225.89	4,567.68	37,758.21	14,900.00	Capital-Council Infrastructure Funds	
409	Public Works	148818	D9 Streetscape Improvement Projects	8,677.52	4,960.00	1,435.00	2,282.52	Capital-Council Infrastructure Funds	
410	Public Works	148835	D17 Street and Sidewalk Projects	40,951.70	0.00	25,183.50	15,768.20	Capital-Council Infrastructure Funds	
411	Public Works	148837	D20 Sidewalk and speed hump projects	17,350.68	3,753.00	13,174.56	423.12	Capital-Council Infrastructure Funds	
			D22 Sidewalk Installation and Repair, Speed Humps, an dother Infrastructure						
412	Public Works	148838	Improvements	132,059.88	0.00	15,344.30	116,715.58	Capital-Council Infrastructure Funds	
413	Public Works	148840	Rangeland Road Widening	666,000.00	113,372.85	549,743.82	2,883.33	State Fund	
414	Public Works	148843	COOL Streetscape - West Broadway	75,000.00	0.00	0.00	75,000.00	Capital Project Fund	
415	Public Works	148845	LaGrange Rd Ped Facilities Proj	348,100.00	19,021.59	54,106.60	274,971.81	Capital Project Fund	
416	Public Works	148845	LaGrange Rd Ped Facilities Proj	1,356,400.00	143,209.00	216,426.40	996,764.60	Federally Funded	
417	Public Works	148851	D24 Infrastructure Projects	110,000.00	0.00	50,000.00	60,000.00	Capital Project Fund	
			Meyzeek Middle School-Safe Routes to						
418	Public Works	148861	School	170,000.00	8,409.83	156,604.47	4,985.70	Pass Thru Federal	
419	Public Works	148867	D3 Neighborhood Improvement Projects	12,654.41	0.00	0.00	12,654.41	Capital Project Fund	
420	Public Works	148868	N 4th Street Ped Bridge Repair	228,041.20	0.00	228,041.20	0.00	State Fund	FY19 Q2
			Kenwood Elem School Safe Route to						
421	Public Works	148870	School Project	110,000.00	3,300.00	88,633.00	18,067.00	Pass Thru Federal	
			D12 Blanton Lane Sidewalk Engineering						
422	Public Works	148871	Study	23,500.00	166.64	1,773.36	21,560.00	Capital-Council Infrastructure Funds	
423	Public Works	148872	D19 Shelbyville Rd Widening Study	128,500.00	25,500.00	103,000.00	0.00	Capital-Council Infrastructure Funds	
			Compressed Natural Gas Infrastructure						
424	Public Works	148874	Improvements	2,321,090.00	0.00	976,514.98	1,344,575.02	State Fund	
425	Public Works	148883	D3 Alley Paving Projects	49,000.00	0.00	19,767.48	29,232.52	Metro GO Bonds 17A	
426	Public Works	148887	D20 Urton Lane Corridor Plan	300,100.00	0.20	300,040.94	58.86	Capital Project Fund	
427	Public Works	148893	D16 Paving Projects	284,537.47	0.00	159,537.47	125,000.00	Capital-Council Infrastructure Funds	
			Development Code Performance						
428	Public Works	148898	Compliance	1,778,179.95	0.00	1,769,802.22	8,377.73	Capital Project Fund	
429	Public Works	148903	D8 Sidewalk Projects	49,500.00	0.00	0.00	49,500.00	FY19 Metro GO Bond - 10 yr	
430	Public Works	148903	D8 Sidewalk Projects	27,883.00	0.00	0.00	27,883.00	FY19 Metro GO Bond - 20 yr	
431	Public Works	148908	D8 Capital Improvement Projects	1,250.00	0.00	0.00	1,250.00	FY19 Metro GO Bond - 20 yr	
432	Public Works	148910	D10 Indian Trail Beautification Project	15,000.00	0.00	6,078.00	8,922.00	Metro GO Bonds 17A	
433	Public Works	148911	D1 Paving Projects	9,926.52	0.00	9,296.81	629.71	Capital-Council Infrastructure Funds	
434	Public Works	148911	D1 Paving Projects	100,000.00	0.00	72,097.96	27,902.04	Metro GO Bonds 17A	
435	Public Works	148913	D13 Capital Improvement Projects	50,000.00	0.00	34,614.62	15,385.38	Metro GO Bonds 14D	
436	Public Works	148916	D10 Capital Improvement Projects	117,680.00	0.00	114,338.46	3,341.54	Capital Project Fund	
437	Public Works	148916	D10 Capital Improvement Projects	50,000.00	0.00	6,030.00	43,970.00	Metro GO Bonds 14D	
438	Public Works	148919	D19 Paving Projects	122,147.00	0.00	90,958.72	31,188.28	Capital-Council Infrastructure Funds	
439	Public Works	148919	D19 Paving Projects	25,300.00	25,300.00	0.00	0.00	FY19 Metro GO Bond - 10 yr	
440	Public Works	148919	D19 Paving Projects	130,037.00	117,537.00	0.00	12,500.00	FY19 Metro GO Bond - 20 yr	
441	Public Works	148924	D24 Sidewalk Projects	200,000.00	0.00	96,119.08	103,880.92	Metro GO Bonds 14D	
442	Public Works	148924	D24 Sidewalk Projects	50,000.00	16,957.04	29,542.96	3,500.00	Metro GO Bonds 17A	
443	Public Works	148924	D24 Sidewalk Projects	5,000.00	0.00	0.00	5,000.00	FY19 Metro GO Bond - 10 yr	
444	Public Works	148925	D15 Alley Paving Projects	12,000.00	3,928.33	8,071.67	0.00	Capital Project Fund	
445	Public Works	148925	D15 Alley Paving Projects	3,571.67	3,571.67	0.00	0.00	Capital-Council Infrastructure Funds	
446	Public Works	148925	D15 Alley Paving Projects	37,500.00	10,964.99	26,535.01	0.00	Metro GO Bonds 17A	
447	Public Works	148926	D26 Capital Improvement Projects	60,000.00	0.00	0.00	60,000.00	Capital Project Fund	
448	Public Works	148928	D8 Paving Projects	40,424.98	0.00	36,626.17	3,798.81	Capital Project Fund	
449	Public Works	148928	D8 Paving Projects	113,747.00	13,115.18	90,659.83	9,971.99	Metro GO Bonds 17A	
450	Public Works	148929	FY17 Metro Street Improvements	14,608,689.01	346,138.29	14,262,550.72	0.00	Metro GO Bonds 16A	
451	Public Works	148929	FY17 Metro Street Improvements	2,740,149.80	46,000.00	2,692,634.54	1,515.26	Municipal Aid	
452	Public Works	148930	FY17 Bridge/Cross Drain Projects	1,039,000.00	53,029.02	962,595.42	23,375.56	Municipal Aid	

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Item #	Dept. Name	Unit Activity	Project Description	Budget	Encumbrance	Actual	Remaining Budget	Fund Source	Project Complete
453	Public Works	148930	FY17 Bridge/Cross Drain Projects	500,000.00	0.00	468,374.34	31,625.66	County Road Aid	
454	Public Works	148931	FY17 Signs and Markings	500,000.00	2,869.44	497,130.56	0.00	Municipal Aid	
455	Public Works	148933	FY17 Metro Sidewalk Repair Program	342,000.00	1,192.51	290,813.22	49,994.27	Capital Project Fund	
456	Public Works	148933	FY17 Metro Sidewalk Repair Program	2,316,000.00	83,772.22	2,232,227.78	0.00	Metro GO Bonds 16A	
457	Public Works	148934	FY17 Bicycle Infrastructure Projects	350,000.00	28,214.36	312,525.95	9,259.69	Metro GO Bonds 16A	
458	Public Works	148935	FY17 Utility Location RFID System	45,000.00	0.00	32,966.48	12,033.52	Capital Project Fund	
459	Public Works	148937	FY17 Alley Improvement Match Projects	35,000.00	1,618.16	31,023.12	2,358.72	Capital Project Fund	
460	Public Works	148937	FY17 Alley Improvement Match Projects	20,000.00	0.00	0.00	20,000.00	FY09 Cap Bond	
461	Public Works	148937	FY17 Alley Improvement Match Projects	45,000.00	7,889.64	29,449.19	7,661.17	Metro GO Bonds 16A	
462	Public Works	148938	D8 Streetscape Projects	32,772.00	0.00	25,412.50	7,359.50	Capital-Council Infrastructure Funds	
463	Public Works	148940	FY16 Bridge/Cross Projects	1,089,000.00	7,916.98	1,048,003.23	33,079.79	Municipal Aid	
464	Public Works	148940	FY16 Bridge/Cross Projects	450,000.00	1,093.56	391,073.30	57,833.14	County Road Aid	
465	Public Works	148941	FY16 Metro Street Improvements	5,620,000.00	0.00	5,582,454.95	37,545.05	Capital Project Fund	
466	Public Works	148941	FY16 Metro Street Improvements	217,000.00	0.00	217,000.00	0.00	GO Bond 2009F-RZEDB	FY19 Q2
467	Public Works	148941	FY16 Metro Street Improvements	7,899,000.00	95,081.33	7,803,918.67	0.00	Metro GO 2015A - Tax Exempt Bond	
468	Public Works	148944	FY16 Signs and Markings	500,000.00	0.00	500,000.00	0.00	Municipal Aid	FY19 Q2
469	Public Works	148946	ORD 104 Series 2015 Council Match Paving Projects	1,300,000.00	88,563.84	997,670.57	213,765.59	Metro GO 2015A - Tax Exempt Bond	
470	Public Works	148947	ORD 104 Series 2015 Council Paving Projects	1,744,910.14	0.00	1,718,398.37	26,511.77	Metro GO 2015A - Tax Exempt Bond	
471	Public Works	148960	D12 Streetscape Projects	8,277.63	0.00	6,846.30	1,431.33	Capital-Council Infrastructure Funds	
472	Public Works	148961	D4 Streetscape Projects	32,705.00	0.00	10,839.56	21,865.44	Capital-Council Infrastructure Funds	
473	Public Works	148962	D15 Paving Projects	259,961.54	0.00	225,071.80	34,889.74	Capital Project Fund	
474	Public Works	148962	D15 Paving Projects	124,521.10	0.00	92,257.52	32,263.58	Capital-Council Infrastructure Funds	
475	Public Works	148962	D15 Paving Projects	126,000.00	0.00	89,900.86	36,099.14	Metro GO Bonds 17A	
476	Public Works	148962	D15 Paving Projects Browns Ln Resurfacing Edmonia Ave to	14,000.00	0.00	0.00	14,000.00	FY19 Metro GO Bond - 10 yr	
477	Public Works	148966	KY HWY 155 Project	118,107.00	0.00	0.00	118,107.00	State Bond Funds County Road Aid	
478	Public Works	148970	West End Paving Project	2,180,000.00	19,185.35	1,581,550.93	579,263.72	Pass Thru Federal	
479	Public Works	148970	West End Paving Project	387,080.00	0.00	166,601.57	220,478.43	Municipal Aid	
480	Public Works	148971	FY17 W Hill Street Sidewalk Improve along 6th & 7th Sts	200,000.00	120,678.51	61,266.14	18,055.35	Metro GO Bonds 16A	
481	Public Works	148971	FY17 W Hill Street Sidewalk Improve along 6th & 7th Sts	733,000.00	482,714.03	239,541.17	10,744.80	Pass Thru Federal	
482	Public Works	148972	FY17 East Main Street Sidewalk Improvements	100,000.00	19,093.51	78,840.21	2,066.28	Metro GO Bonds 16A	
483	Public Works	148974	NORFOLK SOUTHERN RAILROAD	120,000.00	0.00	118,696.53	1,303.47	MISC SPECIAL REVENUE	
484	Public Works	148975	Hubbards Ln Improvement Project	140,000.00	0.00	0.00	140,000.00	FY19 Metro GO Bond - 10 yr	
485	Public Works	148975	Hubbards Ln Improvement Project	1,257,880.00	29,220.20	755,705.47	472,954.33	Federally Funded	
486	Public Works	148976	East Market St Improvement Projects (NULU)	1,000,000.00	0.00	0.00	1,000,000.00	FY19 Metro GO Bond - 10 yr	
487	Public Works	148976	East Market St Improvement Projects (NULU)	6,500,000.00	0.00	0.00	6,500,000.00	Federally Funded	
488	Public Works	148976	East Market St Improvement Projects (NULU)	1,350,000.00	2,713.44	1,346,756.56	530.00	State Fund	
489	Public Works	148978	D20 Chenoweth Run Rd right-turn lane onto Taylorsville Rd	6,000.00	6,000.00	0.00	0.00	Capital-Council Infrastructure Funds	
490	Public Works	148978	D20 Chenoweth Run Rd right-turn lane onto Taylorsville Rd	57,000.00	13,631.88	41,478.12	1,890.00	Metro GO Bonds 17A	
491	Public Works	148999	TARC New Freedom Projects Phase II	1,500,000.00	149,422.23	1,344,123.50	6,454.27	Capital Project Fund	
492	Public Works	149101	D1 Neighborhood Speed Reduction Program	52,614.00	0.00	51,526.00	1,088.00	Capital-Council Infrastructure Funds	
493	Public Works	149103	D3 Neighborhood Speed Reduction Program	58,300.00	0.00	58,300.00	0.00	Capital-Council Infrastructure Funds	FY19 Q2
494	Public Works	149104	D4 Neighborhood Speed Reduction Program	14,076.00	0.00	12,676.00	1,400.00	Capital-Council Infrastructure Funds	

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Item #	Dept. Name	Unit Activity	Project Description	Budget	Encumbrance	Actual	Remaining Budget	Fund Source	Project Complete
495	Public Works	149108	D8 Neighborhood Speed Reduction Program	20,000.00	6,150.00	12,300.00	1,550.00	FY19 Metro GO Bond - 20 yr	
496	Public Works	149111	D11 Neighborhood Speed Reduction Program	33,500.00	0.00	31,400.00	2,100.00	Capital Project Fund	
497	Public Works	149112	D12 Neighborhood Speed Reduction Program	13,141.99	0.00	13,141.99	0.00	Capital-Council Infrastructure Funds	FY19 Q2
498	Public Works	149114	D14 Neighborhood Speed Reduction Program	15,950.00	0.00	13,100.00	2,850.00	Capital-Council Infrastructure Funds	
499	Public Works	149116	D16 Neighborhood Speed Reduction Program	16,175.00	0.00	14,750.00	1,425.00	Capital Project Fund	
500	Public Works	149116	D16 Neighborhood Speed Reduction Program	9,050.00	0.00	9,050.00	0.00	Capital-Council Infrastructure Funds	FY19 Q2
501	Public Works	149120	D20 Neighborhood Speed Reduction Program	36,237.50	0.00	26,450.00	9,787.50	Capital Project Fund	
502	Public Works	149121	D21 Neighborhood Speed Reduction Program	27,000.00	0.00	22,800.00	4,200.00	Capital-Council Infrastructure Funds	
503	Public Works	149122	D22 Neighborhood Speed Reduction Program	18,620.00	0.00	17,340.00	1,280.00	Capital Project Fund	
504	Public Works	149123	D23 Neighborhood Speed Reduction Program	40,725.00	0.00	30,575.00	10,150.00	Capital-Council Infrastructure Funds	
505	Public Works	149124	D24 Neighborhood Speed Reduction Program	39,050.00	0.00	39,050.00	0.00	Capital-Council Infrastructure Funds	FY19 Q2
506	Public Works	149198	TARC New Freedom Bus Stop Prjs Phase III	1,500,000.00	260,665.17	94,155.35	1,145,179.48	Capital Project Fund	
507	Public Works	149208	D8 TARC Bus Stop Improvement Projects	32,940.00	32,940.00	0.00	0.00	FY19 Metro GO Bond - 20 yr	
508	Public Works	149209	D9 TARC Bus Stop Improvement Projects	4,718.28	1,569.40	3,148.88	0.00	Capital-Council Infrastructure Funds	
509	Public Works	149212	D12 TARC Bus Stop Improvement Projects	10,637.18	0.00	10,637.18	0.00	Capital-Council Infrastructure Funds	FY19 Q2
510	Public Works	149215	D15 TARC Bus Stop Improvement Projects	45,048.93	0.00	37,450.78	7,598.15	Capital Project Fund	
511	Public Works	149276	Old Westport Rd Bridge	10,000.00	0.00	0.00	10,000.00	MISC SPECIAL REVENUE	
512	Public Works	158204	Litter Abatement Project	1,427,070.00	0.00	1,008,018.94	419,051.06	State Fund	
513	Public Works	158213	CY08 Litter Abatement Projects	391,387.77	0.00	391,387.77	0.00	State Fund	FY19 Q2
514	Public Works	158217	CY11 Litter Abatement Projects	354,722.22	0.00	354,722.22	0.00	State Fund	FY19 Q2
515	Public Works	158225	SWMS Campus Capital Improvements	67,000.00	0.00	61,203.46	5,796.54	Capital Project Fund	
516	Public Works	158301	D1 Trash Receptacles	1,196.00	0.00	1,196.00	0.00	Capital-Council Infrastructure Funds	FY19 Q2
517	Public Works	158304	D4 Trash Receptacles	27,756.00	6,960.00	14,686.00	6,110.00	Capital-Council Infrastructure Funds	
518	Public Works	158308	D8 Trash Receptacles	16,744.00	16,744.00	0.00	0.00	Capital-Council Infrastructure Funds	
519	Public Works	158309	D9 Trash Receptacles	8,730.00	0.00	2,475.00	6,255.00	Capital-Council Infrastructure Funds	
520	Public Works	158315	D15 Trash Receptacles	18,000.00	2,732.22	11,070.00	4,197.78	Capital Project Fund	
521	Public Works	158315	D15 Trash Receptacles	21,490.74	57.74	21,433.00	0.00	Capital-Council Infrastructure Funds	
522	Public Works	158315	D15 Trash Receptacles	2,000.00	0.00	0.00	2,000.00	FY19 Metro GO Bond - 10 yr	
523	Public Works	158415	D15 SWMS Cameras	3,000.00	0.00	2,954.25	45.75	Capital Project Fund	
524	Public Works	168070	Louisville Loop - Ohio River Levee Trail Phase III (SLO) - Campground Rd	200,000.00	0.00	0.00	200,000.00	FY19 Metro GO Note	
525	Public Works	168070	Louisville Loop - Ohio River Levee Trail Phase III (SLO) - Campground Rd	800,000.00	0.00	0.00	800,000.00	Pass Thru Federal	
526	Public Works	168077	Louisville Loop - MET Beckley Woods Rd to Eastwood Cutoff (SLO)	314,500.00	0.00	0.00	314,500.00	FY19 Metro GO Note	
527	Public Works	168077	Louisville Loop - MET Beckley Woods Rd to Eastwood Cutoff (SLO)	1,258,000.00	0.00	0.00	1,258,000.00	Pass Thru Federal	
528	Public Works	438221	ADA Access/Accommodation	280,900.00	7,299.60	273,600.40	0.00	CDBG	
529	Public Works	438291	Belvedere Restoration	111,735.29	0.00	111,735.29	0.00	Hotel Proj 02B (Taxable)	FY19 Q2
530	Public Works	438328	ORD 107, Series 2013 EMS Fleet	2,000,000.00	0.00	2,000,000.00	0.00	Metro GO Note 14A	FY19 Q2
531	Public Works	438625	Fiscal Court Bldg Renovation	300,000.00	0.00	295,682.76	4,317.24	Capital Project Fund	

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Item #	Dept. Name	Unit Activity	Project Description	Budget	Encumbrance	Actual	Remaining Budget	Fund Source	Project Complete
532	Public Works	438626	Metro Council Chamber Improvements	217,000.00	0.00	217,000.00	0.00	Capital Project Fund	FY19 Q2
533	Public Works	168059	Eastwood Rec Center Louisville Loop - Eastwood Cut-Off to	73,470.00	0.00	0.00	73,470.00	FY19 Metro GO Bond - 10 yr	
534	Public Works	168059	Eastwood Rec Center	293,880.00	0.00	0.00	293,880.00	Pass Thru Federal	
535	Codes & Regs	499219	Comp Plan Review & Update	50,000.00	3,039.88	46,960.12	0.00	Capital Project Fund	
536	Parks	163035	District 25 Events	56,984.84	31,694.72	25,290.12	0.00	Capital-Council Infrastructure Funds	
537	Parks	163048	District 15 Activities	29,476.00	0.00	28,874.00	602.00	Capital-Council Infrastructure Funds	
538	Parks	165507	Olmsted Parkway Multi-use Path	326,850.00	0.00	40,155.50	286,694.50	Capital Project Fund	
539	Parks	165507	Olmsted Parkway Multi-use Path	990,000.00	0.00	231,760.01	758,239.99	Federally Funded	
540	Parks	168017	Iroquois Park Northern Overlook	1,000,000.00	0.00	999,595.99	404.01	Capital Project Fund	
541	Parks	168017	Iroquois Park Northern Overlook	25,000.00	0.00	17,128.00	7,872.00	Capital-Council Infrastructure Funds	
542	Parks	168017	Iroquois Park Northern Overlook	200,000.00	0.00	108,345.55	91,654.45	Metro GO Bonds 16A	
543	Parks	168017	Iroquois Park Northern Overlook	50,000.00	0.00	0.00	50,000.00	FY19 Metro GO Note	
544	Parks	168017	Iroquois Park Northern Overlook	200,000.00	0.00	166,319.30	33,680.70	MISC SPECIAL REVENUE	
545	Parks	168018	Louisville Loop JMF/Dodge Gap	97,640.00	0.01	30,461.05	67,178.94	Capital Project Fund	
546	Parks	168018	Louisville Loop JMF/Dodge Gap	390,559.00	0.00	121,844.20	268,714.80	Federally Funded	
547	Parks	168019	Louisville Loop Campground Road Path	52,000.00	0.00	25,000.00	27,000.00	Capital Project Fund	
548	Parks	168033	D4 Park Improvement Projects	7,500.00	0.00	0.00	7,500.00	Capital-Council Infrastructure Funds	
549	Parks	168035	Community Center Improvements	216,631.22	0.00	216,631.22	0.00	CDBG	FY19 Q2
550	Parks	168051	Locust Grove Structural Reinforcements	52,700.00	0.00	48,362.25	4,337.75	Capital Project Fund	
551	Parks	168051	Locust Grove Structural Reinforcements Louisville Loop - Eastwood Cut-Off to	10,000.00	9,000.00	0.00	1,000.00	Capital-Council Infrastructure Funds	
552	Parks	168059	Eastwood Rec Center Louisville Loop - Eastwood Cut-Off to	31,600.00	0.00	20,000.00	11,600.00	Capital Project Fund	
553	Parks	168059	Eastwood Rec Center	126,176.80	15,141.22	110,949.18	86.40	Pass Thru Federal	
554	Parks	168060	Algonquin Park Improvements	0.00	0.00	0.00	0.00	Capital Project Fund	FY19 Q2
555	Parks	168064	Louisville Loop JMF/Medora	58,427.21	0.01	28,080.67	30,346.53	Capital Project Fund	
556	Parks	168064	Louisville Loop JMF/Medora	137,919.79	0.00	0.00	137,919.79	FY09 Cap Bond	
557	Parks	168064	Louisville Loop JMF/Medora	785,387.00	0.00	112,322.58	673,064.42	Federally Funded	
558	Parks	168065	Louisville Loop JMF/Pond Creek	120,894.37	0.01	31,000.71	89,893.65	Capital Project Fund	
559	Parks	168065	Louisville Loop JMF/Pond Creek Louisville Loop Ohio River Valley NE	483,575.00	0.00	123,854.60	359,720.40	Federally Funded	
560	Parks	168067	CMAQ 5-3036 FY16 Louisville Loop - Beargrass Creek	1,623,900.00	10,538.50	132,225.50	1,481,136.00	Federally Funded	
561	Parks	168068	Connection Louisville Loop - Ohio River Levee Trail	73,500.00	0.00	73,308.60	191.40	MISC SPECIAL REVENUE	
562	Parks	168070	Phase III (SLO) - Campground Rd Louisville Loop - Ohio River Levee Trail	180,000.00	5,348.87	64,220.41	110,430.72	Capital Project Fund	
563	Parks	168070	Phase III (SLO) - Campground Rd FY16 Louisville Loop - Old Shelbyville Rd	720,000.00	20,634.08	256,881.64	442,484.28	Pass Thru Federal	
564	Parks	168076	to N English Station Rd (CMAQ) FY16 Louisville Loop - Old Shelbyville Rd	70,335.00	70,335.00	0.00	0.00	Capital Project Fund	
565	Parks	168076	to N English Station Rd (CMAQ) FY16 Louisville Loop - Old Shelbyville Rd	35,400.00	947.97	0.00	34,452.03	Metro GO 2015A - Tax Exempt Bond	
566	Parks	168076	to N English Station Rd (CMAQ) Louisville Loop - MET Beckley Woods Rd	400,000.00	285,131.87	0.00	114,868.13	Federally Funded	
567	Parks	168077	to Eastwood Cutoff (SLO) Louisville Loop - MET Beckley Woods Rd	84,000.00	64,718.05	8,992.15	10,289.80	Capital Project Fund	
568	Parks	168077	to Eastwood Cutoff (SLO) Louisville Loop - MET Beckley Woods Rd	42,000.00	8,282.20	17,443.31	16,274.49	Capital-Council Infrastructure Funds	
569	Parks	168077	to Eastwood Cutoff (SLO)	472,364.00	276,859.80	23,493.00	172,011.20	Pass Thru Federal	
570	Parks	168080	FY17 Louisville Loop Land Acquisition USDA Forestry Jefferson Memorial/Loop	500,000.00	0.00	159,983.10	340,016.90	Metro GO Bonds 16A	FY19 Q2
571	Parks	168081	Land Additions Grant USDA Forestry Jefferson Memorial/Loop	125,000.00	0.00	125,000.00	0.00	Capital Project Fund	
572	Parks	168081	Land Additions Grant	400,000.00	9,938.54	384,934.53	5,126.93	Federally Funded	

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573	Parks	168082	FY18 Louisville Loop Grant Match	190,859.00	0.00	0.00	190,859.00	Capital Project Fund	
574	Parks	168083	Olmsted Parkways TAP Eastern Pkwy 5-3213 Kulmer Beach Reserve Derailment	500,000.00	499,971.00	0.00	29.00	Pass Thru Federal	
575	Parks	168084	Restitution	30,000.00	0.00	0.00	30,000.00	Capital Project Fund	
576	Parks	168085	JMF-Tom Wallace Section Improvements	150,000.00	41,500.00	1,000.00	107,500.00	Capital Project Fund	
577	Parks	168085	JMF-Tom Wallace Section Improvements	38,678.52	0.00	0.00	38,678.52	FY09 Cap Bond	
578	Parks	168085	JMF-Tom Wallace Section Improvements	461,321.48	0.00	0.00	461,321.48	GO Bond 2009F-RZEDB	
579	Parks	168087	D15 Parks Improvement Projects Metro Parks General Repair Capital	4,300.00	0.00	0.00	4,300.00	Capital-Council Infrastructure Funds	
580	Parks	168101	Account	3,503,158.01	6,722.73	3,496,435.28	0.00	Capital Project Fund	
581	Parks	168110	Metro Parks Botanical Supplies	252,328.15	1,575.00	247,200.99	3,552.16	Capital Project Fund	
582	Parks	168142	Victory Park Improvements	100,000.00	100,000.00	0.00	0.00	FY19 Metro GO Note	
583	Parks	168142	Victory Park Improvements	883,013.00	483,661.00	399,352.00	0.00	MISC SPECIAL REVENUE	
584	Parks	168154	Metro Parks Land Acquisition Louisville Loop Planning Study, Fairdale	4,916,500.00	0.00	4,368,273.66	548,226.34	Capital Project Fund	FY19 Q2
585	Parks	168200	to Floyds Fork	27,381.47	0.00	27,381.47	0.00	Capital Project Fund	
586	Parks	168202	City-Wide Golf Course Enhancement	418,290.91	0.00	418,290.91	0.00	Golf Capital	FY19 Q2
587	Parks	168208	Golf Nursery/Landscape Development	442,012.50	6,703.69	429,997.71	5,311.10	Golf Capital	
588	Parks	168240	Sun Valley Improvements	48,000.00	0.00	36,892.49	11,107.51	Capital Project Fund	
589	Parks	168260	McNeely Lake Park Improvements	42,768.00	0.00	29,499.08	13,268.92	Capital Project Fund	
590	Parks	168268	Highview Park Improvements	7,100.00	0.00	7,025.00	75.00	FY19 Metro GO Bond - 10 yr	
591	Parks	168269	Hogan Fountain Teepee	57,335.00	0.00	40,314.21	17,020.79	Capital Project Fund	
592	Parks	168278	Camp Taylor Park Improvements	30,200.00	0.00	20,729.62	9,470.38	Capital Project Fund	
593	Parks	168278	Camp Taylor Park Improvements	5,000.00	0.00	0.00	5,000.00	FY19 Metro GO Bond - 10 yr	
594	Parks	168280	Olmsted Parkway Multi-Use Path, CMAQ	133,800.00	0.00	22,936.43	110,863.57	Capital Project Fund	
595	Parks	168280	Olmsted Parkway Multi-Use Path, CMAQ McNeely Lake Park Master Plan and	515,200.00	0.00	91,331.18	423,868.82	Federally Funded	
596	Parks	168289	Improvements	421,868.30	0.00	187,071.14	234,797.16	Capital Project Fund	
597	Parks	168301	D9 Parks Bradley Property Project	89,875.00	0.00	81,358.29	8,516.71	Capital Project Fund	
598	Parks	168308	Tyler Park Improvements	845,200.00	0.00	0.00	845,200.00	MISC SPECIAL REVENUE	
599	Parks	168313	D14 Park Improvement Projects	208,018.09	0.00	183,974.76	24,043.33	Capital Project Fund	
600	Parks	168317	D9 Park Improvement Projects Olmsted Parkway Multi-Use Path, CMAQ	15,000.00	1,520.00	13,450.80	29.20	Capital-Council Infrastructure Funds	
601	Parks	168323	#2 Match Olmsted Parkway Multi-Use Path, CMAQ	50,000.00	0.00	0.00	50,000.00	Capital Project Fund	
602	Parks	168323	#2 Match Olmsted Parkway Multi-Use Path, CMAQ	515,200.00	0.00	60,480.88	454,719.12	Federally Funded	FY19 Q2
603	Parks	168324	#3	0.00	0.00	0.00	0.00	Federally Funded	
604	Parks	168348	Louisville Loop-Northeast Trail Commons	124,120.00	1,976.64	117,280.13	4,863.23	Capital Project Fund	
605	Parks	168348	Louisville Loop-Northeast Trail Commons Buechel Park Master Plan	750,000.00	341,559.21	357,946.81	50,493.98	Federally Funded	
606	Parks	168354	Implementation Louisville Loop, Middletown Eastwood	140,000.00	0.00	115,523.54	24,476.46	Capital Project Fund	
607	Parks	168355	Trail (MET) SLO	477,000.00	7,877.83	469,122.17	0.00	Pass Thru Federal	
608	Parks	168371	Louisville Loop, MET US60 Bridge Iroquois Park Rundill Rd MUP	19,000.00	0.00	10,040.79	8,959.21	Capital Project Fund	
609	Parks	168392	Improvements Iroquois Park Rundill Rd MUP	9,500.00	0.00	0.00	9,500.00	Capital Project Fund	
610	Parks	168392	Improvements	16,000.00	0.00	0.00	16,000.00	Pass Thru Federal	
611	Parks	168393	Xtreme Park Relocation	3,664,724.00	500.00	3,520,433.54	143,790.46	State Fund	
612	Parks	168395	Louisville Loop McNeely Lake Park	560,795.00	2,349.62	558,445.38	0.00	State Fund	
613	Parks	168397	McNeely Lake Access Rd	3,091,587.00	68,734.20	2,926,475.89	96,376.91	State Fund	
614	Parks	168400	Olmsted Parkways Path CMAQ #3	240,000.00	0.00	14,833.27	225,166.73	FY09 Cap Bond	
615	Parks	168400	Olmsted Parkways Path CMAQ #3	960,000.00	0.00	59,067.46	900,932.54	Federally Funded	

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616	Parks	168403	AB Sawyer Greenway & Connector Trail	616,000.00	0.00	0.00	616,000.00	Pass Thru Federal	
617	Parks	168407	Parkways & Greenways, SLO #2	34,550.35	0.00	34,550.35	0.00	FY09 Cap Bond	FY19 Q2
618	Parks	168408	Middletown Eastwood Trail (MET)	180,876.50	85,389.80	80,597.32	14,889.38	FY09 Cap Bond	
619	Parks	168410	D10 Park Improvement Projects	25,000.00	0.00	0.00	25,000.00	FY19 Metro GO Bond - 10 yr	
620	Parks	168416	Louisville Loop, Chickasaw Section	40,000.00	0.00	0.00	40,000.00	Capital Project Fund	
621	Parks	168422	LouLoop Ohio River Valley NE	215,750.00	2,634.62	86,102.79	127,012.59	Capital Project Fund	
622	Parks	168422	LouLoop Ohio River Valley NE	243,500.00	0.00	0.00	243,500.00	FY09 Cap Bond	
623	Parks	168426	D18 AB Sawyer Park Concession Stand Improvements	60,000.00	0.00	0.00	60,000.00	Capital-Council Infrastructure Funds	
624	Parks	168427	Lannan Park Remediation/MSD Retention Basin Project	350,000.00	4,886.00	14,736.85	330,377.15	MISC SPECIAL REVENUE	
625	Parks	168428	Shawnee Park Remediation/MSD Retention Basin Project	1,124,100.00	55,540.00	287,146.01	781,413.99	MISC SPECIAL REVENUE	
626	Parks	168429	FY16 Charlie Vettiner Park Improvements	336,000.00	0.00	308,996.05	27,003.95	Capital Project Fund	
627	Parks	168431	Cherokee Park Henry Heuser Donation FY18	118,700.00	4,631.29	92,778.41	21,290.30	Capital Project Fund	
628	Parks	168432	FY19 NRPA Chickasaw Park Improvements Grant	195,000.00	0.00	0.00	195,000.00	MISC SPECIAL REVENUE	
629	Parks	168453	I-64 Landscaping Project	190,000.00	39,661.81	12,647.86	137,690.33	Capital Project Fund	
630	Parks	168453	I-64 Landscaping Project	696,634.00	158,647.24	50,591.51	487,395.25	Pass Thru Federal	
631	Parks	168454	A.B. Sawyer Multi Use Path Design Phase	276,000.00	42,625.54	196,488.46	36,886.00	Federally Funded	
632	Parks	168602	D8 Tyler Park Bridge Study	30,000.00	12,149.50	17,771.90	78.60	Capital-Council Infrastructure Funds	
633	Parks	168606	Tyler Park Bridge Study	120,000.00	48,597.98	71,087.62	314.40	Pass Thru Federal	
634	Parks	168609	D17 Hounz Ln Park Pickleball Courts Project	65,000.00	0.00	0.00	65,000.00	Capital-Council Infrastructure Funds	
635	Parks	168701	Boone Square Park Renovations	260,000.00	26,102.58	233,897.42	0.00	Metro GO Bonds 14D	
636	Parks	168701	Boone Square Park Renovations	260,000.00	33,897.42	142,552.49	83,550.09	MISC SPECIAL REVENUE	
637	Parks	168702	Central Park Pergola, Restroom & Repair Projects	250,000.00	0.00	220,000.00	30,000.00	Metro GO Bonds 14D	
638	Parks	168702	Central Park Pergola, Restroom & Repair Projects	50,000.00	0.00	30,170.04	19,829.96	Metro GO Bonds 16A	
639	Parks	168703	FY15 Cherokee Park Improvements	250,000.00	950.00	249,032.70	17.30	Metro GO Bonds 14D	
640	Parks	168703	FY15 Cherokee Park Improvements	696,000.00	55,523.52	633,247.96	7,228.52	MISC SPECIAL REVENUE	
641	Parks	168704	Chickasaw Master Plan Implementation	173,000.00	0.00	135,667.00	37,333.00	Metro GO Bonds 14D	
642	Parks	168705	City Stage Replacement	100,000.00	0.19	69,110.89	30,888.92	Metro GO Notes 14E	
643	Parks	168706	FY15 Community Center Improvements	100,000.00	0.00	100,000.00	0.00	Metro GO Bonds 14D	FY19 Q2
644	Parks	168706	FY15 Community Center Improvements	699,999.00	0.00	699,999.00	0.00	CDBG	FY19 Q2
645	Parks	168707	Parks Deferred Maintenance	1,000,000.00	0.00	1,000,000.00	0.00	Metro GO Bonds 14D	FY19 Q2
646	Parks	168709	FY15 Riverside Park Improvements	99,999.00	0.00	99,999.00	0.00	CDBG	FY19 Q2
647	Parks	168710	Shelby Park Master Plan Implementation	150,000.00	86,509.36	25,577.00	37,913.64	Metro GO Bonds 14D	
648	Parks	168710	Shelby Park Master Plan Implementation	100,000.00	92,305.64	7,694.36	0.00	CDBG	
649	Parks	168713	Charlie Vettiner Master Plan - Phase II	77,600.00	2,846.00	34,774.45	39,979.55	Metro GO Notes 14E	
650	Parks	168713	Charlie Vettiner Master Plan - Phase II	108,600.00	0.00	0.00	108,600.00	Metro GO Bonds 14D	
651	Parks	168714	FY15 Jefferson Memorial Forest Improvements	100,000.00	5,000.00	95,000.00	0.00	Metro GO Bonds 14D	
652	Parks	168715	Locust Grove Master Plan Implementation	40,000.00	0.00	13,470.00	26,530.00	Metro GO Bonds 14D	
653	Parks	168716	AB Sawyer Park Phase I - Paving Project	386,200.00	0.01	386,199.99	0.00	Metro GO Bonds 14D	
654	Parks	168718	Highview Park Concession Stand	19,102.07	0.00	15,742.31	3,359.76	Capital Project Fund	
655	Parks	168720	D10 Park Improvements	25,000.00	0.00	24,835.00	165.00	Metro GO Bonds 14D	
656	Parks	168721	D12 Park Improvements	53,000.00	5,814.76	45,831.49	1,353.75	Capital Project Fund	
657	Parks	168723	Newburg Community Center Design Match	50,000.00	0.00	50,000.00	0.00	Metro GO Bonds 14D	FY19 Q2
658	Parks	168728	Wyndotte Park	219,999.00	0.00	219,999.00	0.00	CDBG	FY19 Q2
659	Parks	168729	FY16 Parks General Repair	800,000.00	0.00	800,000.00	0.00	Metro GO 2015A - Tax Exempt Bond	FY19 Q2

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Item #	Dept. Name	Unit Activity	Project Description	Budget	Encumbrance	Actual	Remaining Budget	Fund Source	Project Complete
660	Parks	168730	FY16 Parks Deferred Maintenance FY16 Parks Community Centers	800,000.00	4,748.81	795,251.19	0.00	Metro GO 2015A - Tax Exempt Bond	FY19 Q2
661	Parks	168731	Improvements FY16 Parks Community Centers	167,145.00	0.00	167,145.00	0.00	Capital Project Fund	
662	Parks	168731	Improvements FY16 Jefferson Memorial Forest Land	250,000.00	7,001.00	122,430.15	120,568.85	Metro GO 2015A - Tax Exempt Bond	
663	Parks	168733	Acquisition D14 JMF Scotts Gap Improvement	50,000.00	0.00	41,117.82	8,882.18	Capital Project Fund	
664	Parks	168734	Project D14 JMF Scotts Gap Improvement	152,000.00	68,053.61	83,480.81	465.58	Capital Project Fund	
665	Parks	168734	Project	30,000.00	16,641.57	3,334.08	10,024.35	Metro GO Bonds 17A	
666	Parks	168740	Huston Quin Park Improvements	503,541.10	0.00	503,541.10	0.00	CDBG	FY19 Q2
667	Parks	168742	FY17 Shawnee Park Boat ramp Project FY16 AB Sawyer Park Improvements	50,000.00	14,390.00	34,990.00	620.00	Capital Project Fund	
668	Parks	168743	Phase II & III	235,500.00	32.99	235,467.01	0.00	Metro GO Notes 14E	
669	Parks	168744	FY16 Waverly Park Restrooms Project	113,000.00	(0.01)	111,844.31	1,155.70	Capital Project Fund	
670	Parks	168744	FY16 Waverly Park Restrooms Project	75,000.00	18,484.58	56,515.42	0.00	Capital-Council Infrastructure Funds	
671	Parks	168744	FY16 Waverly Park Restrooms Project FY16 William Harrison Park	37,000.00	22,726.91	14,273.09	0.00	Metro GO Notes 14E	FY19 Q2
672	Parks	168746	Improvements FY17 William Harrison Park	4,312.05	0.00	4,312.05	0.00	Metro GO 2015A - Tax Exempt Bond	
673	Parks	168747	Improvements	188,730.58	0.00	102,662.84	86,067.74	CDBG	
674	Parks	168748	FY16 Highview Restrooms Project	200,000.00	0.00	198,921.00	1,079.00	Metro GO Notes 14E	
675	Parks	168751	FY17 Parks General Repair	850,000.00	2,932.85	847,067.15	0.00	Metro GO Notes 16A	
676	Parks	168752	FY17 Parks Deferred Maintenance FY17 Parks Community Center	1,380,000.00	38.46	1,379,961.54	0.00	Metro GO Notes 16A	
677	Parks	168753	Improvements FY17 West Louisville Outdoor Learning	400,000.00	1,521.69	398,478.31	0.00	Capital Project Fund	
678	Parks	168755	Initiative FY17 Olmsted Match for Cherokee Bonnycastle Pavilion, Parking and D8	225,000.00	0.00	218,519.14	6,480.86	CDBG	FY19 Q2
679	Parks	168756	Planting O the Green	250,000.00	0.00	250,000.00	0.00	Metro GO Bonds 16A	
680	Parks	168757	FY17 Locust Grove Improvements	25,000.00	0.00	25,000.00	0.00	Capital-Council Infrastructure Funds	FY19 Q2
681	Parks	168757	FY17 Locust Grove Improvements	200,000.00	11,609.34	163,702.87	24,687.79	Metro GO Bonds 16A	
682	Parks	168758	FY17 Charlie Vettiner Park improvements	25,000.00	1.00	7,815.37	17,183.63	Capital Project Fund	
683	Parks	168758	FY17 Charlie Vettiner Park improvements	130,400.00	0.00	0.00	130,400.00	Capital-Council Infrastructure Funds	
684	Parks	168758	FY17 Charlie Vettiner Park improvements	150,000.00	0.00	0.00	150,000.00	Metro GO Notes 16A	
685	Parks	168759	FY17 Waverly Dog Park improvements FY17 Petersburg Park Ballfield	20,000.00	0.00	19,600.00	400.00	Capital Project Fund	FY19 Q2
686	Parks	168760	Improvements	37,500.00	0.00	37,500.00	0.00	Capital Project Fund	
687	Parks	168762	FY17 Hayes Kennedy Park Cricket Pitch	125,000.00	0.00	125,000.00	0.00	Capital Project Fund	FY19 Q2
688	Parks	168764	D10 Joe Creason Park Walking Path D23 Highview Park Bathroom	40,000.00	5,206.00	14,794.00	20,000.00	Capital Project Fund	
689	Parks	168765	Renovations D23 Highview Park Bathroom	49,587.61	0.00	49,587.60	0.01	Capital Project Fund	
690	Parks	168765	Renovations D23 Highview Park Bathroom	34,755.99	0.00	30,359.57	4,396.42	Capital-Council Infrastructure Funds	
691	Parks	168765	Renovations	20,052.83	0.00	0.00	20,052.83	Metro GO Notes 14E	
692	Parks	168767	FY18 Parks General Repair	850,000.00	26,901.65	801,869.37	21,228.98	Metro GO Notes 17A	
693	Parks	168768	FY18 Parks Deferred Maintenance	850,000.00	(15,047.71)	840,255.86	24,791.85	Metro GO Notes 17A	
694	Parks	168768	FY18 Parks Deferred Maintenance	500,000.00	0.00	366,606.16	133,393.84	Metro GO Bonds 17A	
695	Parks	168769	FY18 Creason Maintenance Barn Demo FY18 Tyler Park Master Plan	210,000.00	0.00	199,938.50	10,061.50	Capital Project Fund	
696	Parks	168770	Implementation	275,000.00	36,596.12	107,407.97	130,995.91	Metro GO Bonds 17A	
697	Parks	168771	FY18 Joe Creason Walking Path Project	125,000.00	0.00	0.00	125,000.00	Metro GO Bonds 17A	
698	Parks	168772	FY18 Shawnee Boat Ramp Project	100,000.00	0.00	0.00	100,000.00	Metro GO Bonds 17A	
699	Parks	168774	Seneca Park Tree	235,000.00	1,171.30	55,935.70	177,893.00	Capital Project Fund	

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Item #	Dept. Name	Unit Activity	Project Description	Budget	Encumbrance	Actual	Remaining Budget	Fund Source	Project Complete
700	Parks	168775	D6 Olmsted Match Victory Park Improvements	125,000.00	69,239.00	55,761.00	0.00	Metro GO Bonds 17A	
701	Parks	168776	D10 Camp Taylor Park Improvements	10,000.00	0.00	0.00	10,000.00	Metro GO Bonds 17A	
702	Parks	168777	D10 George Rogers Clark Park Improvements	5,000.00	0.00	0.00	5,000.00	Metro GO Bonds 17A	
703	Parks	168778	D14 Metro Arts Center Digital Sign	20,000.00	0.00	0.00	20,000.00	Metro GO Bonds 17A	
704	Parks	168780	FY19 Parks General Repair	850,000.00	139,235.00	384,617.63	326,147.37	FY19 Metro GO Note	
705	Parks	168781	FY19 Parks Deferred Maintenance	449.65	0.00	449.65	0.00	FY09 Cap Bond	FY19 Q2
706	Parks	168781	FY19 Parks Deferred Maintenance	850,000.00	122,570.68	163,577.29	563,852.03	FY19 Metro GO Note	
707	Parks	168782	FY19 World War I Memorial Project	50,000.00	1.00	0.00	49,999.00	FY19 Metro GO Note	
708	Parks	168783	FY19 Olmsted Match-Chickasaw Park Path & Exercise Equip.	100,000.00	0.00	0.00	100,000.00	FY19 Metro GO Note	
709	Parks	168784	FY19 Olmsted Match-Cherokee, Seneca, Iroquois Parks Trail Plans	70,000.00	1.00	0.00	69,999.00	FY19 Metro GO Note	
710	Parks	168785	FY19 Olmsted Match- Elliott Park Playground Improvements	65,000.00	60,000.00	0.00	5,000.00	FY19 Metro GO Note	
711	Parks	168786	FY19 Olmsted Match-Algonquin Park Playground Improvements	65,000.00	53,436.95	0.00	11,563.05	FY19 Metro GO Note	
712	Parks	168787	FY19 Olmsted Match-Shelby Park Lighting Improvements	50,000.00	0.00	0.00	50,000.00	FY19 Metro GO Note	
713	Parks	168788	Quail Chase Golf Course Improvement Projects	90,000.00	8,225.00	0.00	81,775.00	FY19 Metro GO Bond - 10 yr	
714	Parks	168789	FY19 Charlie Vettiner Park Improvements - Phase III	300,000.00	0.00	0.00	300,000.00	FY19 Metro GO Bond - 10 yr	
715	Parks	168790	FY19 Foundation Match Mini-soccer Field at Wyandotte Park	37,500.00	0.00	0.00	37,500.00	FY19 Metro GO Bond - 10 yr	
716	Parks	168791	D6 Central Park Sidewalk Project	27,301.00	0.00	0.00	27,301.00	FY19 Metro GO Bond - 20 yr	
717	Parks	168792	D21 Beechmont Community Center Improvements	50,000.00	38,005.00	0.00	11,995.00	FY19 Metro GO Bond - 10 yr	
718	Parks	168793	FY19 Foundation Match Mini-soccer Field at Wm Harrison Park	47,939.05	0.00	0.00	47,939.05	Capital Project Fund	
719	Parks	168793	FY19 Foundation Match Mini-soccer Field at Wm Harrison Park	22,060.95	0.00	0.00	22,060.95	Metro GO 2015A - Tax Exempt Bond	
720	Parks	168793	FY19 Foundation Match Mini-soccer Field at Wm Harrison Park	20,000.00	0.00	0.00	20,000.00	Metro GO Notes 16A	
721	Parks	168793	FY19 Foundation Match Mini-soccer Field at Wm Harrison Park	37,500.00	0.00	0.00	37,500.00	FY19 Metro GO Bond - 10 yr	
722	Parks	168802	Tree Replacements/Olmsted Parkland per LWC Project	50,000.00	0.00	49,000.00	1,000.00	MISC SPECIAL REVENUE	
723	Parks	168807	D7 Park Improvement Projects	28,348.80	0.00	28,348.80	0.00	Capital-Council Infrastructure Funds	FY19 Q2
724	Parks	168823	D3 Park Improvement Projects	1,200.53	0.00	1,200.53	0.00	Capital Project Fund	FY19 Q2
725	Parks	168824	D8 Park Improvement Projects	11,980.43	0.00	11,980.43	0.00	Capital-Council Infrastructure Funds	FY19 Q2
726	Parks	168825	D2 Park Improvement Projects	41,307.14	0.00	11,307.14	30,000.00	Capital Project Fund	
727	Parks	168825	D2 Park Improvement Projects	254,800.00	2,835.50	203,167.48	48,797.02	Capital-Council Infrastructure Funds	
728	Parks	168833	D6 Park Improvement Projects	20,000.00	0.00	18,264.00	1,736.00	Metro GO Bonds 17A	
729	Parks	168838	D12 Park Improvement Projects	197,514.00	0.00	17,514.00	180,000.00	Capital Project Fund	
730	Parks	168838	D12 Park Improvement Projects	54,194.79	24,161.84	30,032.42	0.53	Capital-Council Infrastructure Funds	
731	Parks	168838	D12 Park Improvement Projects	50,000.00	293.00	7,188.82	42,518.18	Metro GO Bonds 17A	
732	Parks	168844	D14 Metro Arts Center Digital Sign Hope VI Block B Mixed Income	9,000.00	0.00	0.00	9,000.00	Capital Project Fund	FY19 Q2
733	Community Services	508037	Residential	1,234,084.97	0.00	1,234,084.97	0.00	CDBG	
734	Community Services	538045	Rebound CHDO Project	641,665.08	13,052.13	628,612.95	0.00	HOME	
735	Community Services	538067	Boxelder Project	477,292.00	0.00	372,652.44	104,639.56	CDBG	
736	Community Services	538310	Shawnee Homeownership Option Program DPA	118,620.00	0.00	76,946.00	41,674.00	HOME	
737	Community Services	538311	River City Housing DPA	244,200.00	0.00	172,673.00	71,527.00	HOME	

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Item #	Dept. Name	Unit Activity	Project Description	Budget	Encumbrance	Actual	Remaining Budget	Fund Source	Project Complete
			Neighborhood Revitalization Strategy						FY19 Q2
738	Community Services	538313	Area-Portland	1,749,999.93	0.00	1,749,999.93	0.00	CDBG	
739	Community Services	538316	NRSA Shawnee	400,000.00	5,003.16	394,996.84	0.00	CDBG	
740	Community Services	538316	NRSA Shawnee	600,000.00	204.39	599,795.61	0.00	CDBG	
741	Community Services	538537	Richmont Terrace Acquisition	200,000.00	70.00	199,409.44	520.56	CDBG	
742	Community Services	538565	Affordable Housing Trust Fund	1,100,000.00	0.00	800,000.00	300,000.00	Capital Project Fund	
743	Community Services	538609	Homes of Hope	180,971.05	0.00	170,520.06	10,450.99	HOME	
									FY19 Q2
744	Zoo	171705	WETLANDS EDUCATIONAL PROJECTS	9,273.03	0.00	9,273.03	0.00	Capital Project Fund	
745	Zoo	178770	Polar Marine Exhibit/Glacier Run	16,239,653.06	42,095.00	16,015,979.68	181,578.38	Capital Project Fund	
746	Zoo	178784	FY16 Zoo General Repairs	302,805.83	0.00	302,805.83	0.00	MISC SPECIAL REVENUE	FY19 Q2
747	Zoo	178785	Leadership CC Def Maint	145,197.18	60,004.91	84,694.35	497.92	Capital Project Fund	
748	Zoo	178786	Zoo Beautification Project	31,499.00	0.00	17,179.94	14,319.06	Capital Project Fund	
749	Zoo	178787	African Primates and Outpost LLC	2,098,460.11	408,444.22	1,690,015.78	0.11	Capital Project Fund	
750	Zoo	178788	Snow Leopard LLC	5,552,285.82	1,621,015.84	3,931,265.86	4.12	Capital Project Fund	
751	Zoo	178789	Leadership Capital Campaign FY17 Zoo Restrooms & Other Capital	159,448.09	0.00	145,155.09	14,293.00	Capital Project Fund	
752	Zoo	178790	Improvements	229,692.50	0.00	187,150.32	42,542.18	MISC SPECIAL REVENUE	
753	Zoo	178792	FY17 Zoo General Repairs	373,575.18	50,919.58	291,915.91	30,739.69	MISC SPECIAL REVENUE	
754	Zoo	178794	FY18 Zoo General Repairs	500,000.00	0.00	500,000.00	0.00	Metro GO Notes 17A	FY19 Q2
755	Zoo	178795	FY19 Zoo Capital Campaign	500,000.00	24,700.00	0.00	475,300.00	FY19 Metro GO Bond - 20 yr	
756	Zoo	178796	FY19 Zoo General Repairs	500,000.00	134,645.35	255,068.77	110,285.88	FY19 Metro GO Note	
757	Zoo	178796	FY19 Zoo General Repairs	300,000.00	152,126.00	0.00	147,874.00	MISC SPECIAL REVENUE	
758	Library	590302	Library CIF	2,895.00	50.79	2,844.21	0.00	Capital-Council Infrastructure Funds	
759	Library	591001	Library Foundation	2,742,050.59	0.00	2,527,355.67	214,694.92	Capital Project Fund	
760	Library	598012	Historic Tax Credit	370,528.72	0.00	349,306.00	21,222.72	Capital Project Fund	
761	Library	598014	FY16 South Central Regional Library	12,000,000.00	10,880.94	11,989,119.06	0.00	Metro GO 2015A - Tax Exempt Bond	
762	Library	598014	FY16 South Central Regional Library	2,500,000.00	25,295.96	1,757,333.72	717,370.32	MISC SPECIAL REVENUE	
763	Library	598016	FY16 Library General Repairs	300,000.00	246.93	299,195.86	557.21	Metro GO 2015A - Tax Exempt Bond	
764	Library	598016	FY16 Library General Repairs	44,364.23	2,736.96	41,627.27	0.00	MISC SPECIAL REVENUE	
765	Library	598017	FY16 Library Main Branch Parking	22,500.00	0.00	0.00	22,500.00	MISC SPECIAL REVENUE	
766	Library	598018	FY16 Library Foundation Facilities & Equipment Projects	2,000,000.00	0.00	1,163,064.94	836,935.06	MISC SPECIAL REVENUE	
767	Library	598019	Match	1,000,000.00	753,052.85	46,300.55	200,646.60	Capital Project Fund	
768	Library	598020	Northeast Regional Library Project	650,000.00	490.00	649,469.50	40.50	Capital Project Fund	
769	Library	598020	Northeast Regional Library Project	9,500,000.00	1,026,867.28	8,473,121.68	11.04	Metro GO Bonds 17A	
770	Library	598020	Northeast Regional Library Project	3,850,000.00	2,781,946.67	1,068,053.33	0.00	FY19 Metro GO Bond - 20 yr	
771	Library	598022	Shawnee Library Expansion/Renovation	1,399,824.62	0.00	1,399,824.62	0.00	CDBG	FY19 Q2
772	Library	598021	FY17 Library General Repairs	300,000.00	241,054.59	58,945.41	0.00	Capital Project Fund	
773	Library	598023	FY18 Library General Repairs	300,000.00	260,378.50	39,621.50	0.00	Metro GO Notes 17A	
774	Library	598024	Northeast Regional Library	3,800,000.00	1,168,003.67	345,156.57	2,286,839.76	Capital Project Fund	
775	Library	598024	Northeast Regional Library	9,647.00	0.00	0.00	9,647.00	Capital-Council Infrastructure Funds	
776	Library	598025	SW Regional Library Design	3,917,702.59	114,435.00	3,795,593.38	7,674.21	Capital Project Fund	
777	Library	598027	FY19 Main Library Renovations	79,968.00	2,640.00	0.00	77,328.00	Capital Project Fund	
778	Library	598027	FY19 Main Library Renovations	270,000.00	141,972.16	63,241.84	64,786.00	FY19 Metro GO Note	
779	Library	598028	FY19 Library General Repairs	300,000.00	85,713.60	12,329.71	201,956.69	FY19 Metro GO Note	
780	Library	598213	Main Library Parking Lot Improvement	65,466.34	9,288.20	6,826.16	49,351.98	Capital Project Fund	
781	Library	598223	FY15 Library General Repairs	45,260.47	0.00	45,260.47	0.00	MISC SPECIAL REVENUE	FY19 Q2
782	Library	598227	Every 1 Reads Reading Power	436,349.38	0.00	435,983.20	366.18	Capital Project Fund	
783	Library	598228	South Central Regional Library	460,000.00	160.00	459,840.00	0.00	Metro GO Notes 14E	
784	MAS	488101	Animal House	392,834.37	0.00	392,619.92	214.45	Capital Project Fund	
785	MAS	488110	FY16 Newburg Animal Shelter Expansion	800,000.00	384,064.18	415,132.69	803.13	FY09 Cap Bond	
786	MAS	488110	FY16 Newburg Animal Shelter Expansion	1,700,000.00	1,111,965.29	492,895.25	95,139.46	MISC SPECIAL REVENUE	
787	Economic Development	337639	N'hood Comm Devel Loans	7,463,637.59	0.00	7,149,563.50	314,074.09	Capital Project Fund	
788	Economic Development	338133	Ywca Renov & Area Redev	290,048.77	0.00	279,981.96	10,066.81	Public Works Cumul Res FD-LWC	
789	Economic Development	338901	New Market Tax Credit	2,853,362.25	1,294.61	791,513.14	2,060,554.50	New Market Tax Credit	

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790	Economic Development	338902	FY15 New Market Tax Credit	80,000.00	0.00	0.00	80,000.00	New Market Tax Credit	
791	Economic Development	338903	Dixie Corridor Plan - District 03	85,000.00	21,000.00	64,000.00	0.00	Capital Project Fund	
792	Economic Development	338903	Dixie Corridor Plan - District 03	50,000.00	0.00	49,950.00	50.00	Capital-Council Infrastructure Funds	
793	Economic Development	338906	Oak Street Cool Project	42,000.00	0.00	17,700.00	24,300.00	Capital Project Fund	
794	Economic Development	338915	D15 COOL Program	100,000.00	23,786.53	69,130.10	7,083.37	CDBG	
795	Economic Development	339007	Downtown Streetscape Improvements	520,000.00	9,702.33	507,344.32	2,953.35	Capital Project Fund	
796	Economic Development	339007	Downtown Streetscape Improvements	377,076.73	0.00	366,404.99	10,671.74	FY09 Cap Bond	
797	Economic Development	339026	Downtown Streetscape - tax-exempt	300,000.00	0.00	157,976.35	142,023.65	Hotel Proj 02A (Exempt)	
798	Economic Development	339040	Accessibility Loan Program	483,000.00	0.00	438,205.00	44,795.00	Capital Project Fund	
799	Economic Development	339051	Water Front Park Improvements	376,073.00	0.00	376,073.00	0.00	State Fund	FY19 Q2
800	Economic Development	339055	Colonial Gardens Acquisition	426,904.17	0.00	426,904.17	0.00	Capital Project Fund	FY19 Q2
801	Economic Development	339056	Portland Neighborhood Revitalization	100,000.00	4,210.18	78,012.00	17,777.82	CDBG	
802	Economic Development	339059	KY36SPGS01 Parkland	150,074.69	0.00	50,054.00	100,020.69	Federally Funded	
803	Economic Development	339067	Brownfields Prog Acqui/Remed	919,256.84	0.00	910,631.31	8,625.53	Capital Project Fund	
804	Economic Development	339069	Brownfields Site Characterization	7,771.61	0.00	2,631.20	5,140.41	Capital Project Fund	
805	Economic Development	339082	Sluggar Field Cap Improvement Fund	1,412,593.34	0.00	1,334,162.21	78,431.13	Capital Project Fund	
806	Economic Development	339086	Sixth/Seventh Street Imp	250,000.00	0.00	238,130.76	11,869.24	Capital Project Fund	
807	Economic Development	339093	Corridors of Opportunity (COOL)	377,500.00	0.00	268,154.18	109,345.82	Capital Project Fund	
808	Economic Development	339093	Corridors of Opportunity (COOL)	150,000.00	0.00	25,000.00	125,000.00	FY09 Cap Bond	
809	Economic Development	339105	KEOZ Grant METCO Loan Fund	1,100,000.00	0.00	1,022,865.00	77,135.00	State Fund	
810	Economic Development	339115	EPA BF96485207 Revolving Loan Fund	2,845,146.53	1.00	2,211,339.38	633,806.15	Federally Funded	
811	Economic Development	339128	West Market Steetscape and Infrastructure	50,000.00	0.00	11,607.72	38,392.28	Capital Project Fund	
812	Economic Development	339128	West Market Steetscape and Infrastructure	1,000,000.00	24,032.39	930,515.92	45,451.69	FY09 Cap Bond	
813	Economic Development	339131	University Corridor	100,000.00	0.00	99,000.00	1,000.00	CDBG	
814	Economic Development	339131	University Corridor	100,000.00	13,477.50	39,222.50	47,300.00	CDBG	
815	Economic Development	339134	Bardstown Road (Buechel Area) Streetscape	83,000.00	0.00	69,161.97	13,838.03	Capital Project Fund	
816	Economic Development	339136	Energy Efficiency Conservation Block Grant	7,657,853.70	0.00	7,092,028.77	565,824.93	Federally Funded	
817	Economic Development	339141	S. 4th St. Improvement	900,000.00	11,170.99	888,829.01	0.00	Capital Project Fund	
818	Economic Development	339141	S. 4th St. Improvement	600,000.00	11,050.31	587,978.72	970.97	Metro GO 13A	
819	Economic Development	339143	West Louisville Land Assembly Initiative	402,372.36	0.00	153,125.00	249,247.36	CDBG	
820	Economic Development	339145	COOL 9th-18th Broadway	100,000.00	0.00	0.00	100,000.00	CDBG	
821	Economic Development	339153	Parkland Improvements	100,000.00	0.00	0.00	100,000.00	Capital-Council Infrastructure Funds	
822	Economic Development	339176	FY16 Paristown Pointe Project	400,000.00	0.00	400,000.00	0.00	Metro GO 2015A - Tax Exempt Bond	FY19 Q2
823	Economic Development	339184	FY17 Paristown Pointe Project	500,000.00	0.00	500,000.00	0.00	Metro GO Notes 16A	FY19 Q2
824	Economic Development	339185	FY17 Sluggar Field Capital Improvements	4,000,000.00	84,466.98	3,621,314.03	294,218.99	Metro GO Bonds 16A	
825	Economic Development	339199	FY18 Paristown Pointe Project	800,000.00	134,233.08	566,694.45	99,072.47	Metro GO Notes 17A	
826	Economic Development	339200	Butchertown Stadium Development	30,000,000.00	3,341,341.73	26,657,397.94	1,260.33	Metro GO Bonds 17 BAN	
827	Economic Development	339277	FY19 Paristown Pointe Project	500,000.00	0.00	0.00	500,000.00	FY19 Metro GO Note	
828	Economic Development	339278	FY19 West Louisville YMCA Project	1,283.70	0.00	0.00	1,283.70	Metro GO Notes 14E	
829	Economic Development	339278	FY19 West Louisville YMCA Project	751.37	0.00	0.00	751.37	Metro GO Bonds 16A	
830	Economic Development	339278	FY19 West Louisville YMCA Project	10,916.00	0.00	0.00	10,916.00	Metro GO Bonds 17A	
831	Economic Development	339278	FY19 West Louisville YMCA Project	250,000.00	0.00	0.00	250,000.00	FY19 Metro GO Note	
832	Economic Development	339278	FY19 West Louisville YMCA Project	37,048.93	0.00	0.00	37,048.93	FY19 Metro GO Bond - 10 yr	
833	Economic Development	339286	FY19 Volunteers of America Bldg Elevator Project	100,000.00	0.00	0.00	100,000.00	FY19 Metro GO Bond - 10 yr	
834	Develop Louisville	389903	Micro-enterprise / Russell NRSA	100,000.00	0.00	70,500.00	29,500.00	CDBG Loan Projects	
835	Develop Louisville	389904	Economic Development / Russell NRSA	200,000.00	0.00	0.00	200,000.00	CDBG Loan Projects	
836	Develop Louisville	148383	D20 Floyds Fork Area Study CIF	50,000.00	451.90	49,548.10	0.00	Capital-Council Infrastructure Funds	
837	Develop Louisville	148918	D18 Tree Maintenance Projects	6,472.00	827.00	5,645.00	0.00	Capital-Council Infrastructure Funds	
838	Develop Louisville	333012	District 4 Forestry Projects	8,019.04	0.00	6,895.04	1,124.00	Capital-Council Infrastructure Funds	
839	Develop Louisville	333014	District 14 CIF Forestry Projects	1,989.00	0.00	1,989.00	0.00	Capital-Council Infrastructure Funds	FY19 Q2
840	Develop Louisville	333022	D23 Highview Plan	36,800.00	2,082.21	34,717.79	0.00	Capital-Council Infrastructure Funds	
841	Develop Louisville	338906	Oak Street Cool Project	100,000.00	40,450.30	29,525.38	30,024.32	CDBG	

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Item #	Dept. Name	Unit Activity	Project Description	Budget	Encumbrance	Actual	Remaining Budget	Fund Source	Project Complete
842	Develop Louisville	339141	S. 4th St. Improvement	100,365.08	100,365.08	0.00	0.00	Metro GO Notes 14E	
843	Develop Louisville	339147	COOL Parkland Corridor	300,000.00	2,200.00	255,323.78	42,476.22	CDBG	
844	Develop Louisville	339150	Reimagine 9th Street	150,000.00	0.00	101,132.49	48,867.51	Metro GO Notes 14E	
845	Develop Louisville	339151	Bike Share Construction	73,500.00	11,555.19	61,944.81	0.00	Capital Project Fund	
846	Develop Louisville	339151	Bike Share Construction	0.00	0.00	0.00	0.00	Federally Funded	FY19 Q2
847	Develop Louisville	339157	Develop Louisville Fund	752,337.50	97,864.84	581,490.36	72,982.30	Metro GO Bonds 14D	
848	Develop Louisville	339158	Dixie Highway Corridor Transformation	337,731.59	66,137.08	207,150.60	64,443.91	Capital Project Fund	
849	Develop Louisville	339158	Dixie Highway Corridor Transformation	262,268.41	0.00	0.00	262,268.41	FY09 Cap Bond	
850	Develop Louisville	339158	Dixie Highway Corridor Transformation	16,910,000.00	1,181,945.65	3,654,581.27	12,073,473.08	Federally Funded	
851	Develop Louisville	339158	Dixie Highway Corridor Transformation	1,667,130.39	0.00	1,667,130.39	0.00	Pass Thru Federal	FY19 Q2
852	Develop Louisville	339160	Shawnee Neighborhood Revitalization	200,000.00	0.00	200,000.00	0.00	CDBG	FY19 Q2
853	Develop Louisville	339161	Land Acquisition	300,000.00	438.86	262,402.81	37,158.33	CDBG	
854	Develop Louisville	339162	9th Street Improvements	100,000.00	6,032.49	93,967.51	0.00	Metro GO Notes 14E	
855	Develop Louisville	339162	9th Street Improvements	180,000.00	0.00	0.00	180,000.00	FY19 Metro GO Note	
856	Develop Louisville	339163	COOL Broadway	100,000.00	0.00	0.00	100,000.00	CDBG	
857	Develop Louisville	339163	COOL Broadway	34,000.00	0.00	0.00	34,000.00	Capital Project Fund	
			Shawnee Portland Homeownership Incentive Program	199,997.27	0.00	199,997.27	0.00	CDBG	FY19 Q2
858	Develop Louisville	339165	Incentive Program	199,997.27	0.00	199,997.27	0.00	CDBG	
859	Develop Louisville	339167	Cedar Street Improvements	150,000.00	0.00	0.00	150,000.00	CDBG	
860	Develop Louisville	339168	D9 Lexington Road Streetscape	569.00	0.00	0.00	569.00	Metro GO Bonds 14D	
861	Develop Louisville	339169	FY16 Develop Louisville Fund	450,000.00	94,443.91	355,556.09	0.00	Metro GO 2015A - Tax Exempt Bond	
862	Develop Louisville	339171	FY16 Tree Planting with GPS Tracking	3,539.15	0.00	1,175.00	2,364.15	MISC SPECIAL REVENUE	
863	Develop Louisville	339172	FY16 Dev Lou Comprehensive Plan	50,000.00	14,156.89	35,843.11	0.00	Metro GO 2015A - Tax Exempt Bond	
864	Develop Louisville	339173	FY16 Public Art Pilot Project	100,000.00	7,306.38	82,975.74	9,717.88	Capital Project Fund	
865	Develop Louisville	339173	FY16 Public Art Pilot Project	123,043.25	30,000.00	50,500.00	42,543.25	MISC SPECIAL REVENUE	
866	Develop Louisville	339174	Oak Street Streetscape	300,000.00	0.00	272,593.68	27,406.32	CDBG	
867	Develop Louisville	339178	D10 Goss Ave Beautification Project	65,000.00	14,500.00	49,082.00	1,418.00	Capital Project Fund	
868	Develop Louisville	339178	D10 Goss Ave Beautification Project	25,000.00	0.00	0.00	25,000.00	Capital-Council Infrastructure Funds	
869	Develop Louisville	339178	D10 Goss Ave Beautification Project	15,000.00	0.00	0.00	15,000.00	Metro GO Bonds 17A	
870	Develop Louisville	339178	D10 Goss Ave Beautification Project	10,000.00	0.00	0.00	10,000.00	FY19 Metro GO Bond - 10 yr	
871	Develop Louisville	339179	D21 Colonial Gardens Stabilization Prj	8,322.51	0.00	8,322.51	0.00	Capital Project Fund	FY19 Q2
872	Develop Louisville	339180	FY16 Louisville C.A.R.E.S. Program	12,000,000.00	2,061,808.73	9,938,191.27	0.00	Metro GO 2015B - Taxable Bond	
873	Develop Louisville	339180	FY16 Louisville C.A.R.E.S. Program	0.00	0.00	0.00	0.00	Louisville CARE Revolving Loan	FY19 Q2
			YouthBuild Louisvilles Green Campus Capital Prj	26,000.00	0.00	0.00	26,000.00	Capital Project Fund	
874	Develop Louisville	339183	Capital Prj	26,000.00	0.00	0.00	26,000.00	Capital Project Fund	
			FY17 Develop Louisville Fund/Russell Neighborhood	750,000.00	647.75	495,384.64	253,967.61	Metro GO Notes 16A	
875	Develop Louisville	339186	Neighborhood	750,000.00	647.75	495,384.64	253,967.61	Metro GO Notes 16A	
876	Develop Louisville	339187	FY17 Choice Neighborhood Action Grant	375,000.00	0.00	365,180.63	9,819.37	Capital Project Fund	
877	Develop Louisville	339187	FY17 Choice Neighborhood Action Grant	825,000.00	364,572.53	414,500.00	45,927.47	Pass Thru Federal	
878	Develop Louisville	339189	FY17 Tree Planting Project	504,025.00	597.94	498,428.40	4,998.66	Capital Project Fund	
879	Develop Louisville	339191	Heritage West Project	350,000.00	28,598.45	203,156.64	118,244.91	Capital Project Fund	
880	Develop Louisville	339191	Heritage West Project	10,000,000.00	0.00	0.00	10,000,000.00	FY19 Metro GO Bond - 20 yr	
881	Develop Louisville	339193	FY17 Public Art Pilot Project	100,000.00	0.00	10,000.00	90,000.00	Capital Project Fund	
882	Develop Louisville	339195	FY17 Frankfort Ave Sidewalk Project	50,000.00	5,536.07	42,463.93	2,000.00	Capital Project Fund	
883	Develop Louisville	339196	FY17 Bike Share Project	60,000.00	5,351.49	54,638.16	10.35	Capital Project Fund	
884	Develop Louisville	339197	FY17 Oak Street Corridor Design	50,000.00	20,684.70	0.00	29,315.30	CDBG	
885	Develop Louisville	339190	FY17 Dev Lou Comprehensive Plan	300,000.00	23,896.99	241,524.84	34,578.17	Capital Project Fund	
			FY17 Broadway Master Plan/MOVE Louisville	50,000.00	0.00	0.00	50,000.00	Capital Project Fund	
886	Develop Louisville	339192	Louisville	50,000.00	0.00	0.00	50,000.00	Capital Project Fund	
			Central Business District Sidewalk Projects	50,988.20	29,307.11	5,859.35	15,821.74	Capital Project Fund	
887	Develop Louisville	339202	Projects	50,988.20	29,307.11	5,859.35	15,821.74	Capital Project Fund	
			Central Business District Sidewalk Projects	449,011.80	449,011.80	0.00	0.00	FY09 Cap Bond	
888	Develop Louisville	339202	Projects	449,011.80	449,011.80	0.00	0.00	FY09 Cap Bond	
			Central Business District Sidewalk Projects	275,000.00	0.00	0.00	275,000.00	Metro GO Bonds 16A	
889	Develop Louisville	339202	Projects	275,000.00	0.00	0.00	275,000.00	Metro GO Bonds 16A	
			Central Business District Sidewalk Projects	1,521,420.00	1,377,230.35	144,189.65	0.00	Federally Funded	
890	Develop Louisville	339202	Projects	1,521,420.00	1,377,230.35	144,189.65	0.00	Federally Funded	

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Item #	Dept. Name	Unit Activity	Project Description	Budget	Encumbrance	Actual	Remaining Budget	Fund Source	Project Complete
891	Develop Louisville	339203	NPS Grant Quinn Chapel	450,000.00	28.06	467.59	449,504.35	Federally Funded	
892	Develop Louisville	339204	Bowman/Taylorville N'Hood Plan	23,000.00	21,850.00	1,150.00	0.00	MISC SPECIAL REVENUE	
893	Develop Louisville	339205	AARP 9th & Muhammad Ali Grant	10,550.00	5,248.02	5,301.98	0.00	MISC SPECIAL REVENUE	
894	Develop Louisville	339216	River Rd West Extension Project	97,662.50	15,024.87	73,941.06	8,696.57	Metro GO Bonds 14D	
895	Develop Louisville	339216	River Rd West Extension Project FY-18 Choice Neighborhood	390,650.00	60,099.49	295,764.23	34,786.28	Pass Thru Federal	
896	Develop Louisville	339217	Implementation Grant	350,000.00	0.00	140,601.75	209,398.25	Pass Thru Federal	
897	Develop Louisville	339221	District 21 CIF Forestry Projects	13,621.00	0.00	8,077.00	5,544.00	Capital-Council Infrastructure Funds	
898	Develop Louisville	339223	D12 Forestry Projects	4,521.00	768.00	3,390.00	363.00	Capital-Council Infrastructure Funds	
899	Develop Louisville	339228	D8 Tree Planting and Maintenance	26,829.23	0.00	22,904.55	3,924.68	Capital Project Fund	
900	Develop Louisville	339229	D9 CIF Forestry Project	33,829.25	8,423.89	25,405.36	0.00	Capital-Council Infrastructure Funds	
901	Develop Louisville	339230	D11 CIF Forestry Project FY18 Develop Louisville Fund/Russell	21,657.75	3,800.00	0.00	17,857.75	Capital-Council Infrastructure Funds	
902	Develop Louisville	339270	Neighborhood FY18 Neighborhood Infrastr. & Safety	750,000.00	136,599.00	252,609.15	360,791.85	Metro GO Notes 17A	
903	Develop Louisville	339271	Plan Matches	101,500.00	2,901.05	62,098.95	36,500.00	Capital Project Fund	
904	Develop Louisville	339272	FY18 Tree Planting Project D8 Bardstown Road Safety Improvement	200,000.00	5,951.51	127,418.36	66,630.13	Capital Project Fund	
905	Develop Louisville	339273	Plan D13 Fairdale Infrastructure Neighborhood	50,000.00	2,663.94	47,336.06	0.00	Metro GO Bonds 17A	
906	Develop Louisville	339274	Plan FY19 Develop Louisville Fund/Russell	25,000.00	1,706.00	23,294.00	0.00	Metro GO Bonds 17A	
907	Develop Louisville	339279	Neighborhood	750,000.00	0.00	300,000.00	450,000.00	FY19 Metro GO Note	
908	Develop Louisville	339280	FY19 Tree Planting Projects FY19 Waterfront Botanical Gardens	515,080.00	18,968.91	197,481.99	298,629.10	Capital Project Fund	
909	Develop Louisville	339281	Public Improvements FY19 Parkland Center Redevelopment	350,000.00	0.00	0.00	350,000.00	FY19 Metro GO Note	
910	Develop Louisville	339282	Project FY19 Jefferson Square Improvements	265,000.00	0.00	0.00	265,000.00	FY19 Metro GO Bond - 10 yr	
911	Develop Louisville	339283	Project	310,000.00	0.00	0.00	310,000.00	FY19 Metro GO Note	
912	Develop Louisville	339284	FY19 Broadway Master Plan	160,000.00	0.00	0.00	160,000.00	FY19 Metro GO Note	
913	Develop Louisville	339285	FY19 Kentucky Street Plan	100,000.00	0.00	0.00	100,000.00	FY19 Metro GO Note	
914	Develop Louisville	339402	Community Forestry Escrow Fund	100,000.00	8,628.00	0.00	91,372.00	Capital Project Fund	
915	Develop Louisville	538040	Homebuyer Assistance	928,100.00	0.00	1,140,216.15	(212,116.15)	HOME 2016	
916	Develop Louisville	538040	Homebuyer Assistance	100,000.00	0.00	0.00	100,000.00	HOME 2018	
917	Develop Louisville	538045	Rebound CHDO Project	519,694.00	0.00	0.00	519,694.00	HOME 2017	
918	Develop Louisville	538071	Emergency Residential Repair	900,000.00	5,488.00	893,981.97	530.03	CDBG	
919	Develop Louisville	538071	Emergency Residential Repair	1,000,000.00	19,630.00	980,370.00	0.00	CDBG	
920	Develop Louisville	538074	Weatherization Assistance	85,000.00	0.00	78,600.00	6,400.00	CDBG	
921	Develop Louisville	538074	Weatherization Assistance	45,928.00	0.00	44,900.77	1,027.23	CDBG	
922	Develop Louisville	538074	Weatherization Assistance	50,000.00	0.00	44,517.79	5,482.21	CDBG	
923	Develop Louisville	538077	ECAP-Exterior Code Alleviation Program	700,000.00	39,027.79	650,454.15	10,518.06	CDBG	
924	Develop Louisville	538078	Russell Neighborhood Emer. Repair	200,000.00	125.00	170,195.25	29,679.75	CDBG	
925	Develop Louisville	538210	NSP1 Eligible Use E	40,630.00	0.00	40,723.70	(93.70)	Pass Thru Federal	
926	Develop Louisville	538211	NSP1 Eligible Use C	20,009.00	235.35	13,614.35	6,159.30	Pass Thru Federal	
927	Develop Louisville	538240	Watterson Lakeview	500,000.00	0.00	475,000.00	25,000.00	HOME 2014	
928	Develop Louisville	538241	Riverport Landing Family Rental	1,544,728.95	0.00	1,271,728.95	273,000.00	Capital Project Fund	
929	Develop Louisville	538241	Riverport Landing Family Rental	1,185,271.05	0.00	1,185,271.05	0.00	HOME 2014	FY19 Q2
930	Develop Louisville	538243	Riverport Senior Project	822,047.67	0.00	692,047.67	130,000.00	HOME 2016	
931	Develop Louisville	538244	The Friary	25,000.00	0.00	0.00	25,000.00	Capital Project Fund	
932	Develop Louisville	538245	York Towers	495,695.68	0.00	0.00	495,695.68	Capital Project Fund	
933	Develop Louisville	538259	FY19 HOME Funds & Match	796,900.00	0.00	0.00	796,900.00	FY19 Metro GO Bond - 10 yr	
934	Develop Louisville	538259	FY19 HOME Funds & Match	2,741,800.00	0.00	0.00	2,741,800.00	HOME 2018	
935	Develop Louisville	538261	FY17 HOME Funds & Match	605,000.00	0.00	0.00	605,000.00	HOME 2016	
936	Develop Louisville	538262	FY18 HOME Funds	779,506.00	0.00	10,450.99	769,055.01	HOME 2017	
937	Develop Louisville	538263	HOME 721 M Street	123,323.00	0.00	104,218.00	19,105.00	HOME 2016	
938	Develop Louisville	538264	HOME Rebound 4-Plex	318,206.00	0.00	76,766.00	241,440.00	HOME 2016	

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939	Develop Louisville	538265	HOME 635 S. 42nd Street Shawnee Portland Homeownership	123,323.00	0.00	123,323.00	0.00	HOME 2016	FY19 Q2
940	Develop Louisville	538266	Incentive Prg.	400,000.00	2,461.44	397,105.78	432.78	CDBG	
941	Develop Louisville	538267	Ramp and Barrier Removal	175,000.00	11,002.77	157,870.22	6,127.01	CDBG	
942	Develop Louisville	538267	Ramp and Barrier Removal Shawnee Neighborhood Revitalization	200,000.00	9,000.60	187,157.43	3,841.97	CDBG	
943	Develop Louisville	538268	Strategy Area	800,000.00	27,419.14	769,448.30	3,132.56	CDBG	
944	Develop Louisville	538270	Louisville Central Community Center	500,000.00	0.00	0.00	500,000.00	CDBG	
945	Develop Louisville	538271	Jacob School 2016	1,070,000.00	0.00	1,070,000.00	0.00	CDBG	FY19 Q2
946	Develop Louisville	538273	FY17 CDBG Russell NRSA Rental Rehab	200,000.00	3,149.68	158,402.16	38,448.16	CDBG	
947	Develop Louisville	538274	FY17 CDBG Metro Roof Funding FY17 CDBG NRSA Specific	300,000.00	20,149.21	279,850.79	0.00	CDBG	
948	Develop Louisville	538276	Homeownership Incentive Program	100,000.00	0.00	98,705.00	1,295.00	CDBG	
949	Develop Louisville	538277	Lead Safe Louisville Russell NRSA Vacant Properties	325,000.00	2,998.35	321,946.23	55.42	CDBG	FY19 Q2
950	Develop Louisville	538278	Demolition FY18 Russell Choice Neighborhood	200,000.00	0.00	200,000.00	0.00	CDBG	
951	Develop Louisville	538282	infrastructure Improvements	2,500,000.00	0.00	598,828.80	1,901,171.20	CDBG	
952	Develop Louisville	538283	FY18 Home/Rental Repair & Rehab FY18 Russell Neighborhood	1,780,900.00	24,115.00	1,755,113.78	1,671.22	CDBG	
953	Develop Louisville	538284	Revitalization Strategy Area FY18 Ramp and Barrier Removal	300,000.00	4,890.00	295,074.84	35.16	CDBG	
954	Develop Louisville	538285	Projects FY18 Ramp and Barrier Removal	25,000.00	5,607.00	19,393.00	0.00	Capital Project Fund	FY19 Q2
955	Develop Louisville	538285	Projects FY18 Ramp and Barrier Removal	10,000.00	0.00	10,000.00	0.00	Metro GO Bonds 17A	
956	Develop Louisville	538285	Projects	200,000.00	17,361.00	142,522.46	40,116.54	CDBG	
957	Develop Louisville	538286	D1 Ramp and Barrier Removal Projects FY19 Russell Choice Neighborhood	10,000.00	0.00	0.00	10,000.00	FY19 Metro GO Bond - 10 yr	
958	Develop Louisville	538287	Infrastructure Improvements	3,125,000.00	0.00	0.00	3,125,000.00	CDBG	
959	Develop Louisville	538288	FY19 Home/Rental Repair & Rehab FY19 Ramp and Barrier Removal	2,511,700.00	7,370.00	596,001.79	1,908,328.21	CDBG	
960	Develop Louisville	538289	Projects FY19 Louisville Afford. Housing Trust &	200,000.00	177,192.09	22,807.91	0.00	CDBG	
961	Develop Louisville	538562	Louisville CARES FY19 Louisville Afford. Housing Trust &	11,500,000.00	0.00	0.00	11,500,000.00	FY19 Metro GO Bond - 10 yr	FY19 Q2
962	Develop Louisville	538562	Louisville CARES FY18 Afford. Housing Trust Fund &	500,000.00	0.00	500,000.00	0.00	FY19 Metro GO Bond - Taxable	
963	Develop Louisville	538563	Louisville CARES FY18 Afford. Housing Trust Fund &	7,070,000.00	0.00	3,814,000.00	3,256,000.00	Metro GO Bonds 17A	
964	Develop Louisville	538563	Louisville CARES	4,930,000.00	0.00	2,850,000.00	2,080,000.00	Metro GO 17B - Taxable Bond	
965	Develop Louisville	538756	FY17 Youthbuild Campus Expansion	400,000.00	0.00	293,069.81	106,930.19	CDBG	
966	Develop Louisville	538873	River City Housing CHDO	595,000.00	0.00	585,224.75	9,775.25	HOME 2016	
967	Develop Louisville	538873	River City Housing CHDO	396,000.00	0.00	380,177.84	15,822.16	HOME 2017	
968	Develop Louisville	518207	D6 CIF California Neighborhood Plan	12,500.00	0.00	0.00	12,500.00	Capital-Council Infrastructure Funds	
969	OMB	438334	ORD 104 SERIES 2015 Police Fleet	3,500,000.00	2,848.15	3,496,912.49	239.36	Metro GO 2015A - Tax Exempt Bond	
970	OMB	438336	ORD 104 SERIES 2015 General Fleet	4,000,000.00	16,230.88	3,983,769.12	0.00	Metro GO 2015A - Tax Exempt Bond	
971	OMB	438339	ORD 102 SERIES 2016 Police Fleet	4,000,000.00	42,319.31	3,957,389.32	291.37	Metro GO Notes 16A	
972	OMB	438340	ORD 102 SERIES 2016 EMS/Fire Fleet	3,500,000.00	14,542.54	3,461,838.24	23,619.22	Metro GO Notes 16A	
973	OMB	438341	ORD 102 SERIES 2016 General Fleet JC HOJ Trench Drain Repairs at Garage	4,000,000.00	144,276.80	3,855,723.20	0.00	Metro GO Notes 16A	
974	OMB	438411	Entrance	6,832.16	0.00	4,244.52	2,587.64	State Fund	
975	OMB	438420	CC HOJ Carpet Replacement Pr	35,580.88	0.00	35,168.08	412.80	State Fund	
976	OMB	438666	FY15 Belvedere Renovation	1,000,000.00	155,284.82	817,097.04	27,618.14	Metro GO Bonds 14D	
977	OMB	438668	FY15 Facilities General Repairs	757,365.11	0.00	757,365.11	0.00	Metro GO Notes 14E	FY19 Q2
978	OMB	438670	FY15 Metro Hall Exterior Renovation	1,700,000.00	423.95	1,699,575.05	1.00	Metro GO Bonds 14D	
979	OMB	438671	Metro Hall Annex Window Replacements	225,000.00	0.00	223,742.12	1,257.88	Metro GO Notes 14E	

**Capital Status Report
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Item #	Dept. Name	Unit Activity	Project Description	Budget	Encumbrance	Actual	Remaining Budget	Fund Source	Project Complete
			FY15 Facilities Roof Replacement						
980 OMB		438674	Projects	500,000.00	1,964.35	498,035.65	0.00	Metro GO Bonds 14D	
981 OMB		438679	FY16 Facilities Deferred Maintenance	1,600,000.00	0.00	1,600,000.00	0.00	Metro GO 2015A - Tax Exempt Bond	FY19 Q2
982 OMB		438682	AAHC Campus	1,091,196.27	333,340.60	751,027.27	6,828.40	State Fund	
983 OMB		438771	FY16 PWA Signage Shop Renovation	250,000.00	(0.01)	250,000.01	0.00	Metro GO 2015A - Tax Exempt Bond	
984 OMB		438780	FY17 Tax Collection System	3,100,000.00	3,125.34	3,096,874.66	0.00	Metro GO Bonds 16A	
985 OMB		438781	FY17 Newburg Rd Site Renovation	3,200,000.00	0.01	3,199,999.99	0.00	Metro GO Bonds 16A	
986 OMB		438782	FY17 Newburg Animal Shelter Project	3,400,000.00	2,682,174.20	717,545.80	280.00	Metro GO Bonds 16A	
987 OMB		438783	FY17 Metro Hall Restoration	1,750,000.00	210,637.67	1,498,672.48	40,689.85	Metro GO Bonds 16A	
988 OMB		438784	FY17 Facilities Deferred Maintenance	521,309.68	0.00	521,309.18	0.50	Capital Project Fund	
989 OMB		438784	FY17 Facilities Deferred Maintenance	1,700,000.00	5,684.37	1,694,315.63	0.00	Metro GO Notes 16A	
			FY17 City Hall Exterior Renovation						
990 OMB		438785	Project	124,000.00	0.00	116,361.90	7,638.10	Capital Project Fund	
			FY17 Hall of Justice Capital						
991 OMB		438786	Improvements	250,000.00	13,633.03	231,956.97	4,410.00	Metro GO Bonds 16A	
			FY17 Memorial Auditorium Roof						
992 OMB		438787	Replacement	100,000.00	63,960.90	36,039.10	0.00	Metro GO Bonds 16A	
993 OMB		438790	FY18 Tax Collection System Phase II	7,600,000.00	6,794.46	4,378,517.32	3,214,688.22	Metro GO Bonds 17A	
			Enterprise Resource Planning (ERP)						
994 OMB		558023	Project	300,000.00	229,017.00	7,383.00	63,600.00	Metro GO Bonds 17A	
995 OMB		558204	Industrial Site Development & Acqui	608,930.85	0.00	604,350.27	4,580.58	Public Works Cumul Res FD-LWC	
			Hotel Acq/Demo/Constr 02 Bonds-						
996 OMB		558206	Exempt	4,787,408.60	0.00	4,731,932.36	55,476.24	Hotel Proj 02A (Exempt)	
997 OMB		559028	Bond Proceeds	64,656.70	0.00	0.00	64,656.70	FY09 Cap Bond	
998 OMB		559040	Metro GO Bonds 14D	29,631.20	0.00	27,731.20	1,900.00	Metro GO Bonds 14D	
999 OMB		559057	Metro GO Bonds 18A	0.00	0.00	114,281.60	(114,281.60)	Metro GO Bonds 18A	
1000 OMB		559058	Metro GO Bonds 18B	0.00	0.00	126,725.00	(126,725.00)	Metro GO Bonds 18B	
			Facilities Damage Repairs with Potential						
1001 Fleet & Facilities		438116	Insurance Recovery	596,393.91	6,880.97	575,894.45	13,618.49	Capital Project Fund	
			Miscellaneous Building Repairs & Minor						FY19 Q2
			Renovations						
1002 Fleet & Facilities		438201	Renovations	327,382.30	0.00	327,382.30	0.00	Capital Project Fund	
1003 Fleet & Facilities		438215	Statues/Monuments Restoration	7,873.79	0.00	7,123.19	750.60	Capital Project Fund	
1004 Fleet & Facilities		438217	AOC office space improvements	230,767.29	0.00	227,548.11	3,219.18	State Fund	
			Green Infrastructure Improvements MSD						
1005 Fleet & Facilities		438229	Award	149,281.50	0.00	139,300.00	9,981.50	Capital Project Fund	
1006 Fleet & Facilities		438426	AOC HVAC Judicial Ctr	187,500.00	2,636.00	184,864.00	0.00	State Fund	
1007 Fleet & Facilities		438427	AOC Judicial Ctr Flooring Project	72,662.90	17,446.25	51,226.65	3,990.00	State Fund	
1008 Fleet & Facilities		438428	AOC/HOJ Plumbing Equip. Replacement	27,283.85	5,316.82	21,967.03	0.00	State Fund	
1009 Fleet & Facilities		438429	AOC/HOJ Fire System Repair	14,703.87	2,734.00	1,500.00	10,469.87	State Fund	
1010 Fleet & Facilities		438430	AOC HOJ Shutoff Valves	6,425.20	6,425.20	0.00	0.00	State Fund	
1011 Fleet & Facilities		438431	AOC Judicial Ctr Plumbing Equipment	18,460.00	66.43	5,191.57	13,202.00	State Fund	
			AOC Judicial Ctr Compressor						
1012 Fleet & Facilities		438432	Replacement	50,000.00	0.00	0.00	50,000.00	State Fund	
1013 Fleet & Facilities		438433	AOC Jud Ctr Flooring Prj-6th Fl. FY19	12,535.00	0.00	0.00	12,535.00	State Fund	
1014 Fleet & Facilities		438434	AOC HOJ Trench Drain Replacement	63,967.13	0.00	0.00	63,967.13	State Fund	
1015 Fleet & Facilities		438435	AOC Judicial Ctr Compressor	25,000.00	0.00	0.00	25,000.00	State Fund	
1016 Fleet & Facilities		438436	AOC HOJ Elevator Repairs	6,680.70	6,680.70	0.00	0.00	State Fund	
1017 Fleet & Facilities		438624	Life Safety Metro Facilities	736,497.50	0.00	736,497.50	0.00	FY09 Cap Bond	FY19 Q2
			Security - Federal Reserve Building -						
1018 Fleet & Facilities		438632	Technical Systems	45,000.00	0.00	40,125.84	4,874.16	FY09 Cap Bond	
1019 Fleet & Facilities		438788	FY18 Facilities Deferred Maintenance	1,700,000.00	174,278.04	1,403,728.92	121,993.04	Metro GO Notes 17A	
1020 Fleet & Facilities		438342	ORD 115 SERIES 2017 Police	2,250,000.00	44,273.30	2,205,726.70	0.00	Metro GO Notes 17A	
1021 Fleet & Facilities		438343	ORD 115 SERIES 2017 EMS/Fire	1,250,000.00	161,553.01	1,083,150.75	5,296.24	Metro GO Notes 17A	
1022 Fleet & Facilities		438344	ORD 115 SERIES 2017 General	500,000.00	174,654.22	325,345.78	0.00	Metro GO Notes 17A	
1023 Fleet & Facilities		438345	ORD 109 SERIES 2018 Police Fleet	3,500,000.00	762,727.99	859,092.14	1,878,179.87	FY19 Metro GO Note	
1024 Fleet & Facilities		438346	ORD 109 SERIES 2018 EMS/Fire Fleet	3,500,000.00	1,302,134.09	478,232.50	1,719,633.41	FY19 Metro GO Note	

**Capital Status Report
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Item #	Dept. Name	Unit Activity	Project Description	Budget	Encumbrance	Actual	Remaining Budget	Fund Source	Project Complete
1025	Fleet & Facilities	438347	ORD 109 SERIES 2018 General Fleet	4,000,000.00	2,539,548.32	340,079.34	1,120,372.34	FY19 Metro GO Note	
1026	Fleet & Facilities	438792	FY19 Facilities Deferred Maintenance	3,400,000.00	813,916.65	299,001.94	2,287,081.41	FY19 Metro GO Note	
1027	Fleet & Facilities	438793	FY19 Newburg Animal Shelter Project	5,500,000.00	3,700,543.97	1,799,456.03	0.00	FY19 Metro GO Bond - 20 yr	
1028	Fleet & Facilities	438793	FY19 Newburg Animal Shelter Project FY19 Hall of Justice Capital	500,000.00	0.00	0.00	500,000.00	MISC SPECIAL REVENUE	
1029	Fleet & Facilities	438794	Improvements FY19 Hall of Justice Capital	2,841,000.00	1.00	0.00	2,840,999.00	FY19 Metro GO Bond - 20 yr	
1030	Fleet & Facilities	438794	Improvements	2,590,000.00	0.00	0.00	2,590,000.00	State Fund	
1031	Fleet & Facilities	438795	FY19 Impound Lot Relocation Project FY19 City Hall & City Hall Annex Roofing	1,000,000.00	15,428.33	11,388.85	973,182.82	FY19 Metro GO Bond - 20 yr	
1032	Fleet & Facilities	438796	Projects	1,106,000.00	13,200.00	0.00	1,092,800.00	FY19 Metro GO Bond - 20 yr	
1033	Technology	588010	DP Info Svcs Equip Fund	4,819,710.71	0.00	4,819,534.20	176.51	Data Processing Equip Repl	
1034	Technology	588211	MIDAS Upgrade FY17 Enhanced Network Infrast &	2,000,000.00	19,528.50	1,805,964.10	174,507.40	Capital Project Fund	FY19 Q2
1035	Technology	588223	CyberSecurity Project FY18 Louisville Fiber Information	640,000.00	0.00	640,000.00	0.00	Metro GO Notes 16A	
1036	Technology	588225	Technology FY18 CRM & Work Order Mgmt System	5,400,000.00	1,334,780.12	864,068.00	3,201,151.88	Metro GO Bonds 17A	
1037	Technology	588226	Phase II FY18 Enhanced Network Infrast &	2,400,000.00	141,529.67	2,096,245.88	162,224.45	Metro GO Bonds 16A	
1038	Technology	588227	CyberSecurity Phase II FY19 Enhanced Network Infrast &	835,000.00	567.00	834,433.00	0.00	Metro GO Notes 17A	
1039	Technology	588228	CyberSecurity Project FY19 Council Chambers Technology	835,000.00	138.29	395,720.20	439,141.51	FY19 Metro GO Bond - 10 yr	FY19 Q2
1040	Technology	588229	Upgrades	88,000.00	0.00	88,000.00	0.00	FY19 Metro GO Bond - 10 yr	
1041	Waterfront	607905	Belle Capital Improvements	5,840.78	0.00	5,369.59	471.19	FY09 Cap Bond	
1042	Waterfront	607909	FY17 Waterfront Development Phase IV	290,000.00	0.00	0.00	290,000.00	Capital Project Fund	
1043	Waterfront	607909	FY17 Waterfront Development Phase IV	450,000.00	0.00	420,035.05	29,964.95	Metro GO Bonds 16A	
1044	Waterfront	608009	Waterfront Master Plan Interest	429,538.87	0.00	429,445.86	93.01	Capital Project Fund	
1045	Waterfront	608600	Waterfront Equipment Replacement Fu	478,487.49	0.00	478,164.45	323.04	Waterfront Equip	
1046	Waterfront	608950	Phase II Construction Waterfront Pa	6,850.83	0.00	6,843.71	7.12	Pass Thru Federal	
1047	County Atty	068001	Docketing System	457,309.00	0.00	227,309.47	229,999.53	Capital Project Fund	
1048	Science Center	088013	FY19 KSC General Maintenance	50,000.00	0.00	50,000.00	0.00	FY19 Metro GO Note	FY19 Q2
1049	County Clerk	028010	FY17 Election Equipment Replacement	1,900,000.00	3,470.00	1,702,896.19	193,633.81	Metro GO Bonds 16A	
		Fund	Bond	Budget	Encumbrance	Actual	Remaining		
		8115	FY09 Cap Bond	40,139,020.78	1,073,033.99	37,742,404.05	1,323,582.74		
		8116	Recovery Zone Bond	23,132,757.50	159,405.38	19,022,742.08	3,950,610.04		
		8120	Metro GO 13A	10,100,000.00	11,050.31	10,087,978.72	970.97		
		8121	Metro GO Note 14A	2,000,000.00	0.00	2,000,000.00	0.00		
		8123	Metro GO Notes 14E	21,402,326.78	201,960.59	20,535,383.50	664,982.69		
		8125	Metro GO Bonds 14D	11,084,831.20	627,076.87	9,803,548.91	654,205.42		
		8126	Metro GO 2015A - Tax Exempt Bond	57,251,865.87	704,997.10	56,127,637.15	419,231.62		
		8127	Metro GO 2015B - Taxable Bond	12,232,909.39	2,061,808.73	10,171,100.66	0.00		
		8130	Metro GO Notes 16A	19,352,000.00	219,340.48	18,136,265.32	996,394.20		
		8131	Metro GO Bonds 16A	48,265,400.00	4,012,823.39	42,681,561.28	1,571,015.33		
		8132	Metro GO Notes 17A	11,085,000.00	1,128,151.04	9,348,535.66	608,313.30		
		8133	Metro GO Bonds 17A	59,478,200.00	6,025,540.09	38,917,629.96	14,535,029.95		
		8134	Metro GO 17B - Taxable Bond	4,930,000.00	0.00	2,926,741.39	2,003,258.61		
		8135	Metro GO Bonds 17 BAN	30,000,000.00	3,341,341.73	26,661,158.44	(2,500.17)		
		8136	FY19 Metro GO Note	21,474,500.00	6,327,803.79	3,205,241.16	11,941,455.05		
		8137	FY19 Metro GO Bond - 10 yr	33,510,648.93	6,012,150.31	5,135,767.14	22,362,731.48		
		8138	FY19 Metro GO Bond - 20 yr	27,397,000.00	6,759,917.25	3,072,864.93	17,564,217.82		
		8139	Metro GO Bonds 18A	0.00	0.00	114,281.60	(114,281.60)		
		8140	Metro GO Bonds 18B	0.00	0.00	126,725.00	(126,725.00)		

**Capital Status Report
FY19 as of December 31, 2018**

Item #	Dept. Name	Unit Activity	Project Description	Budget	Encumbrance	Actual	Remaining Budget	Fund Source	Project Complete
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Reporting per the 2018-19 Capital Budget Ordinance - Ord. 109, Series 2018

In accordance with Ord. 109, Series 2018, Part III, A, the following amounts have been transferred between projects within the same department during the second quarter of FY19 ended December 31, 2018.

- 1) A total of \$.01 of Series 14D bond funds were transferred from Unit Activity 148357 - Outer Loop & Vaughn Mill Sidewalks to Unit Activity 148451 - FY19 Metro Street Improvements.
- 2) A total of \$1.00 of Series 09F bond funds were transferred from Unit Activity 438772 - Memorial Auditorium Roof Project to Unit Activity 438679 - FY16 Facilities Deferred Maintenance.
- 3) A total of \$2,150 of Series 14E note funds were transferred from Unit Activity 438669 - HOJ Exterior 3rd Fl. Ledge Project to Unit Activity 438668 - FY15 Facilities General Repairs.
- 4) A total of \$7,271.68 of CDBG 2013 funds were transferred from Unit Activity 168035 - Community Center Improvements to Unit Activity 168747 - William Harrison Park Improvements.
- 5) A total of \$6,458.80 of CDBG 2015 funds were transferred from Unit Activity 168740 - Huston Quin Park Improvements to Unit Activity 168747 - William Harrison Park Improvements.
- 6) A total of \$11,738.51 of Series 02A bond funds were transferred from Unit Activity 148707 - Intermodal Transportation Study to Unit Activity 148451 - FY19 Metro Street Improvements.
- 7) A total of \$449.65 of Series 09 bond funds were transferred from Unit Activity 168407 - Parkways & Greenways, SLO #2 to Unit Activity 168781 - FY19 Parks Deferred Maintenance.