

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

Primary Sponsor: Rick Blackwell - District 12

Amount: \$11,622.37

Date: 5/24/16

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

Funding will pay for re-paving of following District 12 streets:
Alameter Drive - \$53,000
Alameter Court - \$18,500
Everton Drive - \$12,500

\$11,622.38 from District 12 MAP - Account # 8676 410 8106 048212 822702
\$11,622.38 from District 12 MAP MATCH - Account # 8126 410 8105 148946 822812

**Note - Monies from District 12 PAV and CIF were previously appropriated for this project. Accounts for the project costs should be used in the following order: 1. MAP/MAP Match, 2. PAV, 3. CIF
PAV Account #8126-410-8105-148974-822812
CIF Account #8102-410-8105-148230-822708

City Agency: Metro Public Works & Assets

Contact Person: Michael Haines

Agency Phone: 502.574.3883

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

12
District #

Rick Blackwell \$11,622.38
Council Member Signature Amount

5/24/16
Date

Approved by: _____
Appropriations Committee Chairman

Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

CIF, NDF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Metro Public Works

Program/Project Name: District 12 Paving of Alamer Drive, Alamer Court and Everton Drive

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	Yes
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	Yes
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	Yes
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Prepared by:



Date: 5/24/16

Kennedy, Liz

From: Blackwell, Rick
Sent: Tuesday, May 24, 2016 4:01 PM
To: Helton, Jessamyn
Cc: Kennedy, Liz
Subject: Signature Authorization - D12 MAP

Good Afternoon Jess –

Please note that Liz Kennedy has my permission to sign the MAP/MAP Match paperwork for District 12 paving.

Thank you,
Rick Blackwell

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

Primary Sponsor: Rick Blackwell - District 12

Amount: \$75,000 **Date:** April 11, 2016

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
 Funding will pay for re-paving of the following District 12 streets:

 Alameter Drive - \$53,000
 Alameter Court - \$18,500
 Everton Drive - \$12,500

 \$75,000 from District 12 PAV - Account # 8126-410-8105-148947-822812
 \$9,000 from District 12 CIF - Account # 8102-410-8105-148230-822702

City Agency: Metro Public Works & Assets

Contact Person: Matthew Haines

Agency Phone: 502.574.3883

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

<u>12</u>		<u>\$75,000</u>	<u>4/11/16</u>
District #	Council Member Signature	Amount	Date

Approved by: _____ _____
Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

CIF, NDF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Metro Public Works

Program/Project Name: District 12 Paving of Alameter Drive, Alameter Court & Everton Drive

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	Yes
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Prepared by:



Date: April 11, 2016

Kennedy, Liz

From: Haines, Matthew R
Sent: Tuesday, April 05, 2016 3:09 PM
To: Kennedy, Liz
Cc: Brown, Jeffrey E
Subject: RE: Updated Paving Ratings

Follow Up Flag: Follow up
Flag Status: Flagged

Liz,

Sorry for the delay in response, please see the estimates requested below.

Dawn Drive – \$75,000 for entire roadway. \$43,000 if between Dawn Ct and Nancy Ave
Alameter Drive – \$53,000 (I included the extra 100 feet from Alameter court to the dead end)
Alameter Court – \$18,500
Hunters Point Circle – \$150,000
Galaxie Drive – \$65,000
Everton Drive – \$12,500

 East Royster from Everton-\$20,000

 West Royster from Everton-\$20,000

Jennifer Ridge Place – \$12,500 (there are 2 cul-de-sacs on each side of the road, therefore if the intention is to pave both, the estimate would be double. Please make sure to specify)

Krystle Ridge Place – \$12,500 (there are 2 cul-de-sacs on each side of the road, therefore if the intention is to pave both, the estimate would be double. Please make sure to specify)

Thanks,

Matthew R. Haines, PE
Engineer III
Louisville Metro Public Works & Assets
444 South 5th Street, 4th Floor
Louisville KY 40202
502 574 3883 (D) | 502 528 5973 (C) | 502 574 4129 (F)

From: Brown, Jeffrey E
Sent: Thursday, March 31, 2016 10:04 AM
To: Haines, Matthew R; Barr, Gerald F
Subject: FW: Updated Paving Ratings

Has anyone put a number on these yet?

From: Kennedy, Liz
Sent: Thursday, March 31, 2016 9:44 AM
To: Brown, Jeffrey E
Cc: Kennedy, Liz
Subject: FW: Updated Paving Ratings

Good Morning Jeff –

I wanted to touch base with you about our D12 request for paving estimates. Below are the paving ratings we submitted in February so that we can spend our Council District 12 PAV Funding. Please let me know when the estimates are available.

Thank you,
Liz Kennedy

From: Kennedy, Liz
Sent: Wednesday, February 17, 2016 4:54 PM
To: Metcalfe, Andrew
Cc: Kennedy, Liz
Subject: RE: Updated Paving Ratings

Here they are, Andrew. Please let me know if you need anything else or if we need to clarify anything. Thanks,
Liz

Dawn Drive – SR 4568071
Alameter Drive – SR 4568073
Alameter Court – SR 4568075
Hunters Point Circle – SR 4568081
Galaxie Drive – SR 4568084
Everton Drive – SR 4568085
Jennifer Ridge Place – SR 4568070
Krystle Ridge Place – SR 4568068

From: Metcalfe, Andrew
Sent: Wednesday, February 17, 2016 2:19 PM
To: Kennedy, Liz
Subject: RE: Updated Paving Ratings

Great, thanks so much for your help.

From: Kennedy, Liz
Sent: Wednesday, February 17, 2016 2:06 PM
To: Metcalfe, Andrew
Cc: MetroCall
Subject: RE: Updated Paving Ratings

No problem Andrew – I'll submit them in Hansen today and get service request numbers for you.

I'll send an email later today with the SR numbers for each of the streets.

From: Metcalfe, Andrew
Sent: Wednesday, February 17, 2016 12:15 PM
To: Kennedy, Liz
Cc: MetroCall
Subject: RE: Updated Paving Ratings

Liz,

With the influx of estimate requests lately I'm asking everyone to submit the requests through Metro call so they can be tracked and adequately handled.

Thanks,
Andrew

From: Kennedy, Liz
Sent: Tuesday, February 16, 2016 2:09 PM
To: Metcalfe, Andrew
Subject: RE: Updated Paving Ratings

Andrew –

Can we get paving estimates for the following roadways:

Dawn Drive
Alameter Drive (and Court)
Hunters Point Circle
Galaxie Drive
Everton Drive
Jennifer Ridge Place
Krystle Ridge Place

Thank you!
Liz Kennedy

From: Metcalfe, Andrew
Sent: Wednesday, February 03, 2016 3:10 PM
To: Kennedy, Liz
Subject: RE: Updated Paving Ratings

Liz,
Attached is the report with pavement ratings in D12. Let me know if you need anything else.
Thanks,
Andrew

From: Kennedy, Liz
Sent: Wednesday, February 03, 2016 2:21 PM
To: Metcalfe, Andrew
Subject: Updated Paving Ratings

Hello Andrew –

I want to make sure we have the most updated pavings rating list before CM Blackwell makes the determination on how to spend the \$75k in PAV funds. Could you please send me the most up to date spreadsheet?

Thank you,
Liz Kennedy



Liz Kennedy, Legislative Assistant
Office of Councilman Rick Blackwell
601 W. Jefferson Street | Louisville, KY 40202
p: (502) 574-1112 f: (502) 574-3363

Kennedy, Liz

From: Blackwell, Rick
Sent: Monday, April 11, 2016 9:47 AM
To: Helton, Jessamyn
Cc: Kennedy, Liz
Subject: NDF Signature Authorization

Follow Up Flag: Follow up
Flag Status: Completed

Good Morning Jess –

I authorize Liz Kennedy to sign the CIF and PAV application paperwork for District 12 re-paving.

Thank you,
Rick