

**Louisville Metro Council City Agency Request**  
**Neighborhood Development Fund (NDF)**  
 ■ **Capital Infrastructure Fund (CIF)**  
**Municipal Aid Program (MAP)**  
**Paving Fund (PAV)**

**Primary Sponsor:** James Peden

**Amount:** \$3,975 **Date:** Nov 12, 2020

**Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):**  
 The Preston Highway Corridor Master Plan project is being led by Advanced Planning and Sustainability. The project will be focused along Preston Hwy from Main St. to the County Line (about 13 miles) and include lenses in land use, economic development, transit, mobility and placemaking. During the FY21 budget cycle District 10 and 21 each gave \$30,000 (8146-506-8107-339300-899998 & 8101-506-8105-339300-899998) in the capital budget ordinance and District 24 gave \$50,000 (8146-506-8107-339298-899998). An additional \$150,000 was allocated as part of the executive budget by the Mayor's office. These funds were directed to Develop Louisville.

**City Agency:** Office of Advanced Planning and Sustainability  
**Contact Person:** Michael King  
**Agency Phone:** 574-0032

**I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.**

23		\$3,975	Nov 13, 2020
District #	Council Member Signature	Amount	Date

<b>Approved by:</b> _____		_____	
Appropriations Committee Chairman		Date	
<b>Clerk's Office &amp; OMB Use Only:</b>			
Request Amount: _____	Amended Amount: _____		_____
Reference #: CIF 120220 APS23	To OMB: _____		_____
Budget Revision #: _____			
Account #: _____			
To Project Manager: _____		Completion Date: _____	
Actual Cost: _____		Funds Returned: _____	

Department/Project: \_\_\_\_\_

**Additional Signatures**

**I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.**

**Council Member Signature and Amount**

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	_____	\$ _____
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15	_____	\$ _____
District 16	_____	\$ _____
District 17	_____	\$ _____
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	_____	\$ _____
District 22	_____	\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	_____	\$ _____
District 26	_____	\$ _____

## NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

**Interagency Name:** Office of Advanced Planning and Sustainability

**Program/Project Name:** Preston Highway Corridor Master Plan

Yes/No/NA

<b>Request Form:</b> Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes	<input type="checkbox"/>
<b>Request Form:</b> If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA	<input type="checkbox"/>
<b>Request Form:</b> If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA	<input type="checkbox"/>
<b>Request Form:</b> If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	Yes	<input type="checkbox"/>
<b>Funding Source:</b> If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes	<input type="checkbox"/>
<b>Funding Source:</b> If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes	<input type="checkbox"/>
<b>Ordinance Required:</b> Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA	<input type="checkbox"/>
<b>Ordinance Required:</b> Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No	<input type="checkbox"/>
<b>Supporting Documentation:</b> Does the attachment include a valid estimate and description of cost?	Yes	<input type="checkbox"/>

**Submitted by:** John Torsky, District 23, Legislative Aide

**Date:** 11-12-2020

## Torsky, John N

---

**From:** George, Nicole A.  
**Sent:** Monday, October 5, 2020 6:29 AM  
**To:** Peden, James  
**Cc:** Roarx, Rachel G.  
**Subject:** Re: Preston Highway Master Plan Update and Request

Thank you. We'll schedule a meeting soon to discuss the RFP process.

---

**From:** Peden, James <James.Peden@louisvilleky.gov>  
**Sent:** Wednesday, September 30, 2020 3:18 PM  
**To:** George, Nicole A. <Nicole.George@louisvilleky.gov>  
**Subject:** RE: Preston Highway Master Plan Update and Request

I'm fine with the \$3,975 for D23.

Thanks,  
James

**From:** George, Nicole A. <Nicole.George@louisvilleky.gov>  
**Sent:** Wednesday, September 30, 2020 9:33 AM  
**To:** Shanklin, Barbara <Barbara.Shanklin@louisvilleky.gov>; Sexton-Smith, Barbara <Barbara.SextonSmith@louisvilleky.gov>; James, David A <David.James@louisvilleky.gov>; Fox, Mark H. <Mark.Fox@louisvilleky.gov>; Triplett, Kevin D. <Kevin.Triplett@louisvilleky.gov>; Peden, James <James.Peden@louisvilleky.gov>  
**Cc:** Howard, Caleb A. <Caleb.Howard@louisvilleky.gov>; Mitchell-Smith, Wanda D. <Wanda.Mitchell-Smith@louisvilleky.gov>; Taylor, Shalanna <Shalanna.Taylor@louisvilleky.gov>; Alexander, Elizabeth <Elizabeth.Alexander@louisvilleky.gov>; Hughes, Susan <Susan.Hughes@louisvilleky.gov>; Torsky, John N <John.Torsky@louisvilleky.gov>; Flood, Madonna <Madonna.Flood@louisvilleky.gov>; Derouen, Andrea <Andrea.Derouen@louisvilleky.gov>; Roarx, Rachel G. <Rachel.Roarx@louisvilleky.gov>; Mulvihill, Patrick <Patrick.Mulvihill@louisvilleky.gov>; Wohl, Geoff <Geoff.Wohl@louisvilleky.gov>  
**Subject:** Preston Highway Master Plan Update and Request

Thanks to you we've made great progress moving the Preston Hwy master plan (i.e. spanning Main St. to the County line) forward. As a reminder, the plan was estimated to cost 300K and the Administration allocated 150K during the budget process which we approved. Several Council members also contributed in their FY 21 budgets. As a reminder, Planning and Design created a formula to allow equitable costs sharing amongst impacted districts based on 5 categories (see chart below). Using the formula, Rachel calculated the suggested amounts per district to fund the remaining balance.

Using the formula, Rachel calculated the suggested amounts per district to fund the remaining balance.

- #1. Can we count on you for support?
- #2. How much can you contribute?

Per Planning and Design an RFP should be going out soon. A project team meeting is forth coming.

**From:** Roarx, Rachel G. <Rachel.Roarx@louisvilleky.gov>  
**Sent:** Wednesday, September 30, 2020 9:19 AM  
**To:** George, Nicole A. <Nicole.George@louisvilleky.gov>  
**Subject:** RE: Preston Highway Master Plan

These percentages of \$150,000 equate to the following amounts by district:

D2 = \$15,561  
D4 = \$15,678  
D6 = \$4,584  
D10 = \$11,505 \*Gave \$30,000  
D13 = \$18,486  
D15 = \$8,283  
D21 = \$28,944 \* Gave \$30,000  
D23 = \$3,975  
D24 = \$42,984 \*Gave \$50,000



**Rachel Roarx** | Legislative Aide  
Office of District 21 Councilwoman Nicole George  
City Hall | 601 W. Jefferson St. | 3<sup>rd</sup> Floor  
Office: (502) 574-1121

*Click [here](#) to sign up for the District 21 eNewsletter!*

**From:** Roarx, Rachel G.  
**Sent:** Monday, August 10, 2020 2:44 PM  
**To:** Flood, Madonna <Madonna.Flood@louisvilleky.gov>  
**Cc:** George, Nicole A. <Nicole.George@louisvilleky.gov>  
**Subject:** RE: Preston Highway Master Plan

CW Flood,

After seeing your email today, I went back to double check the math on percentage breakdowns for funding by district. These percentages were calculated by averaging the 5 categories together for each district.

Shanklin (D2): 10.374%  
Sexton Smith (D4): 10.452%  
James (D6): 3.056%  
Mulvihill (D10): 7.67%  
Fox (D13): 12.324%  
Triplett (D15): 5.522%  
George (D21): 19.296%  
Peden (D23): 2.65%  
Flood (D24): 28.656%

**The differences from CW George's last email are that your portion had a calculation error (see updated % in yellow) and D15's portion was missing.**

Let me know if you have any questions.



**Rachel Roarx** | Legislative Aide  
 Office of District 21 Councilwoman Nicole George  
 City Hall | 601 W. Jefferson St. | 3<sup>rd</sup> Floor  
 Office: (502) 574-1121

*Click [here](#) to sign up for the District 21 eNewsletter!*

**From:** George, Nicole A. <[Nicole.George@louisvilleky.gov](mailto:Nicole.George@louisvilleky.gov)>  
**Sent:** Monday, August 10, 2020 1:31 PM  
**To:** Roarx, Rachel G. <[Rachel.Roarx@louisvilleky.gov](mailto:Rachel.Roarx@louisvilleky.gov)>  
**Subject:** FW: Preston Highway Master Plan

FYI

**From:** George, Nicole A.  
**Sent:** Tuesday, July 14, 2020 3:22 PM  
**To:** Flood, Madonna <[Madonna.Flood@louisvilleky.gov](mailto:Madonna.Flood@louisvilleky.gov)>  
**Subject:** FW: Preston Highway Master Plan

So I was wrong, you do have a heavy lift. I added across and calculated an average but feel free to check my math.

- Shanklin- 10%
- BSS- 10%
- DJ- 3%
- PM- 8%
- MF-12%
- George- 19%
- Peden- 3%
- Flood- 44%

Council District	Acres in Land Use Study Area		Preston Frontage (Miles)		Census Block Population
2 - Shanklin	678.46	9.21%	1.71	9.04%	1583
4 - Sexton Smith	197.29	2.68%	2.5	13.21%	2622
6 - James	322.36	4.37%	0.8	4.23%	312
10 - Mulvihill	746.89	10.14%	1.75	9.25%	1363
13 - Fox	1192.97	16.19%	1.5	7.93%	1309
15 - Triplett	299.24	4.06%	1.17	6.18%	1168
21 - George	1433.68	19.46%	4.9	25.90%	2040
23 - Peden	351.72	4.77%	0.76	4.02%	363
24 - Flood	2146.25	29.13%	3.83	20.24%	5212
<b>TOTAL</b>	<b>7368.86</b>	<b>100.00%</b>	<b>18.92</b>	<b>100.00%</b>	<b>15972</b>

**From:** King, Michael M <[Michael.King3@louisvilleky.gov](mailto:Michael.King3@louisvilleky.gov)>  
**Sent:** Wednesday, February 5, 2020 4:58 PM  
**To:** George, Nicole A. <[Nicole.George@louisvilleky.gov](mailto:Nicole.George@louisvilleky.gov)>  
**Cc:** Roarx, Rachel G. <[Rachel.Roarx@louisvilleky.gov](mailto:Rachel.Roarx@louisvilleky.gov)>  
**Subject:** RE: Preston Highway Master Plan

Sort of. Attached is a spreadsheet with some potential data options you all could use to determine a fair split. I used the attached map to determine the acreage data, Preston Highway and Preston Street to determine linear frontage and census blocks abutting Preston Highway and Preston Street for population and housing units. IMO, it would make the most sense to tier the percentage share based on whichever data set you all feel is most applicable (e.g. top two districts 20% each, next five districts 10% each, least two districts 5% each) or just do an even split. Feel free to give me a call if that doesn't make sense.

**Michael King**  
Urban Planner  
Office of Advanced Planning and Sustainability  
Department of Develop Louisville  
*LOUISVILLE FORWARD*  
444 South Fifth Street, Suite 600  
Louisville, KY 40202  
502-574-0032  
<http://louisvilleky.gov/government/advanced-planning>



OFFICE OF  
**ADVANCED PLANNING  
AND SUSTAINABILITY**  
A Division of Develop Louisville



**From:** George, Nicole A. <[Nicole.George@louisvilleky.gov](mailto:Nicole.George@louisvilleky.gov)>  
**Sent:** Sunday, February 2, 2020 5:53 PM  
**To:** King, Michael M <[Michael.King3@louisvilleky.gov](mailto:Michael.King3@louisvilleky.gov)>  
**Cc:** Roarx, Rachel G. <[Rachel.Roarx@louisvilleky.gov](mailto:Rachel.Roarx@louisvilleky.gov)>  
**Subject:** FW: Preston Highway Master Plan

Hey Mike! Were you able to devise a formula contribution by Council District?

**From:** George, Nicole A.  
**Sent:** Tuesday, December 31, 2019 12:03 PM  
**To:** King, Michael M <[Michael.King3@louisvilleky.gov](mailto:Michael.King3@louisvilleky.gov)>; Roarx, Rachel G. <[Rachel.Roarx@louisvilleky.gov](mailto:Rachel.Roarx@louisvilleky.gov)>; Mulvihill, Patrick <[Patrick.Mulvihill@louisvilleky.gov](mailto:Patrick.Mulvihill@louisvilleky.gov)>; Wohl, Geoff <[Geoff.Wohl@louisvilleky.gov](mailto:Geoff.Wohl@louisvilleky.gov)>; Flood, Madonna <[Madonna.Flood@louisvilleky.gov](mailto:Madonna.Flood@louisvilleky.gov)>; Derouen, Andrea <[Andrea.Derouen@louisvilleky.gov](mailto:Andrea.Derouen@louisvilleky.gov)>; Triplett, Kevin D. <[Kevin.Triplett@louisvilleky.gov](mailto:Kevin.Triplett@louisvilleky.gov)>; Luckett, Daniel R <[Daniel.Luckett@louisvilleky.gov](mailto:Daniel.Luckett@louisvilleky.gov)>  
**Cc:** Milliken, Gretchen P <[Gretchen.Milliken@louisvilleky.gov](mailto:Gretchen.Milliken@louisvilleky.gov)>; Gowin, Dirk L <[Dirk.Gowin@louisvilleky.gov](mailto:Dirk.Gowin@louisvilleky.gov)>; Casey, Rachel C. <[Rachel.Casey@louisvilleky.gov](mailto:Rachel.Casey@louisvilleky.gov)>  
**Subject:** RE: Preston Highway Master Plan

Thanks for sharing Mike and for everyone's participation. Below are the discussion points and action items we discussed. Please feel free to make revisions or additions.

**Discussion Points:**

P&D presentation including traffic, existing land use, transit, previous plans  
Review of 3 options

**Consensus:**

Option 3 is optimal. Request to include a market analysis.

**Dixie Hwy Lessons Learned:**

Avoid a piecemeal approach  
Inclusion of transit  
Greater engagement of KYTC

**Action Items:**

- Mike will suggest a formula for contribution considering residents and businesses per Council district (3 weeks).
- Council members will engage colleagues. Nicole will schedule a meeting.
- The group will reconvene at the end of January. Rachel will schedule.

**From:** King, Michael M <[Michael.King3@louisvilleky.gov](mailto:Michael.King3@louisvilleky.gov)>

**Sent:** Friday, December 20, 2019 5:11 PM

**To:** George, Nicole A. <[Nicole.George@louisvilleky.gov](mailto:Nicole.George@louisvilleky.gov)>; Roarx, Rachel G. <[Rachel.Roarx@louisvilleky.gov](mailto:Rachel.Roarx@louisvilleky.gov)>; Mulvihill, Patrick <[Patrick.Mulvihill@louisvilleky.gov](mailto:Patrick.Mulvihill@louisvilleky.gov)>; Wohl, Geoff <[Geoff.Wohl@louisvilleky.gov](mailto:Geoff.Wohl@louisvilleky.gov)>; Flood, Madonna <[Madonna.Flood@louisvilleky.gov](mailto:Madonna.Flood@louisvilleky.gov)>; Derouen, Andrea <[Andrea.Derouen@louisvilleky.gov](mailto:Andrea.Derouen@louisvilleky.gov)>; Triplett, Kevin D. <[Kevin.Triplett@louisvilleky.gov](mailto:Kevin.Triplett@louisvilleky.gov)>; Lockett, Daniel R <[Daniel.Lockett@louisvilleky.gov](mailto:Daniel.Lockett@louisvilleky.gov)>

**Cc:** Milliken, Gretchen P <[Gretchen.Milliken@louisvilleky.gov](mailto:Gretchen.Milliken@louisvilleky.gov)>; Gowin, Dirk L <[Dirk.Gowin@louisvilleky.gov](mailto:Dirk.Gowin@louisvilleky.gov)>; Casey, Rachel C. <[Rachel.Casey@louisvilleky.gov](mailto:Rachel.Casey@louisvilleky.gov)>

**Subject:** Preston Highway Master Plan

Thanks for the meeting today. This is a very exciting project and we look forward to working on it with you. Attached is the presentation from our meeting. Additionally, here is a link that will allow you to zoom in and out and toggle through the three options <https://arcg.is/1fbuLf0>. It's a little raw, but it works pretty well.

I will get you all a formula for funding when I get back from holiday. We will also begin to refine the preferred option a bit more for further discussion.

Thanks and happy holidays!

**Michael King**

Urban Planner

Office of Advanced Planning and Sustainability

Department of Develop Louisville

LOUISVILLE FORWARD

444 South Fifth Street, Suite 600

Louisville, KY 40202

502-574-0032

<http://louisvilleky.gov/government/advanced-planning>