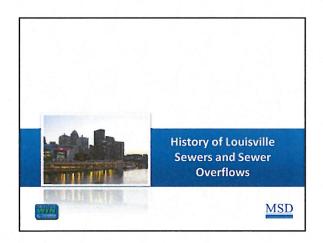


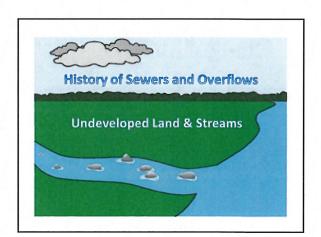
Presentation Highlights

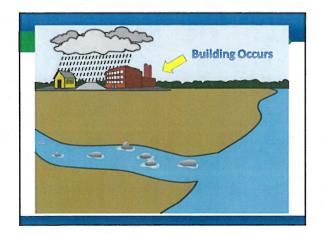
- History of Louisville Sewers and Sewer Overflows
- Amended Consent Decree Program
 & Integrated Overflow Abatement Plan (IOAP)
- IOAP Implementation Update
- Green Infrastructure and MS4 Program Update
- Flood Mitigation Planning
- Private Property Programs
- · Sewer Rate Discussion



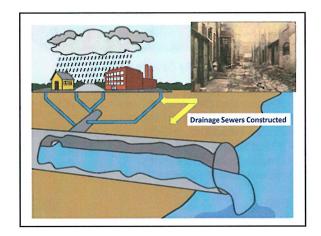
MSD



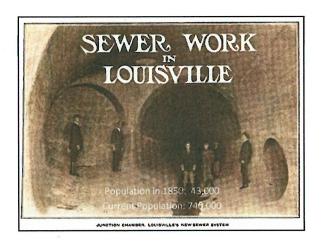


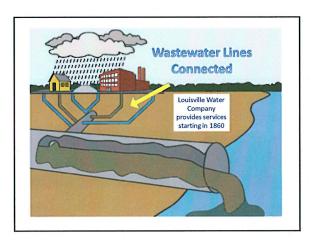




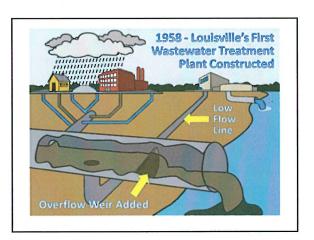


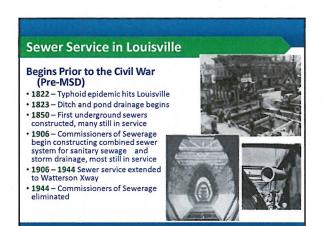
















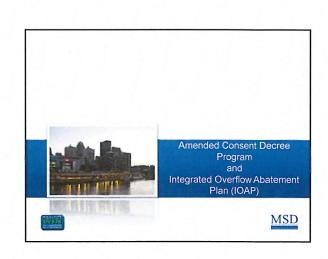


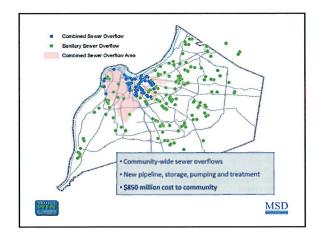
Public Health and Safety Mandate

- 1985-2005 MSD eliminated 300+ failing package treatment plants and 40,000 failing septic tanks
- 2005 Mandate from Federal EPA and Kentucky to abate overflows quicker than currently planned
- 2008 MSD submitted \$850 million plan to satisfy the mandate
- 2009 Federal EPA and Kentucky approve the plan
 - Combined Sewer Overflow program complete by 2020
 - Separate Sewer Overflow program complete by 2024



MSD

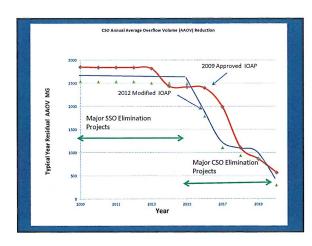


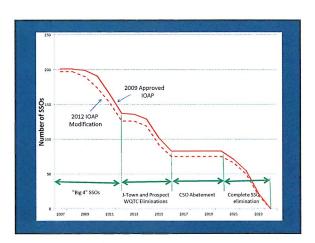


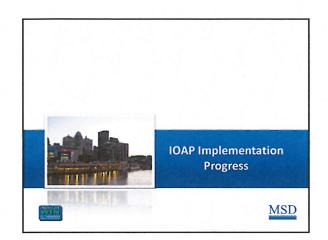


Remaining Package Plants (publically owned) 1. Nar Hunum Creek South Hunting Coek 30 years ago! Ken Carla Si dow Wood Timerlake Chenol eth Hills All out of Berrytow. service Starview by end of McNeely Lake 2015 Silver Heights ocroft







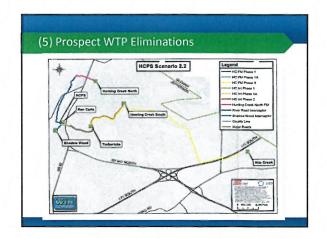




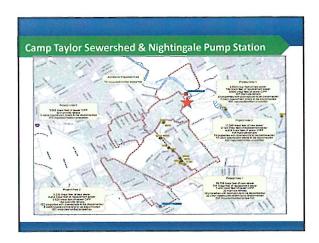




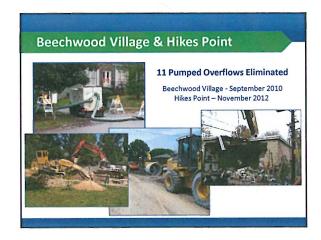
Planning Complete Preliminary Design Complete Final Design January 2014 Advertise Construction February 2014 Construction Start April 2014 Consent Decree Deadline Dec. 31, 2016

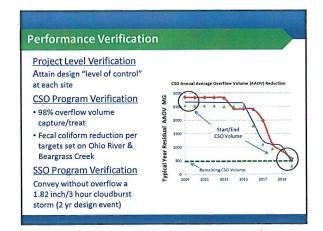














Green Infrastructure IOAP Commitments Prior to 2020

\$47 Million Committed to Green in the IOAP through Incentives, Partnerships, and Capital Projects

- 19 Demonstration Projects were completed by MSD on-schedule in 2011, many with performance monitoring
- Incentive Stipends for Green Infrastructure have been in Place for 4 years with phenomenal success
- Urban Reforestation Commitments of Planting 1000 Trees/Year Until 2024
- Downspout Disconnection is a proven, simple, costeffective technology to remove rain water from the sewer





Green Infrastructure Project Status

- 104 Projects committed (\$13.6 M)
- Over 11.2 (257 Ac) million sq. ft captured
- 2.7 MG overflow reduced per control event
- 305 MG stormwater captured annually
- Provides safety margin for target level of control and gray downsizing, in some cases





Integration with MS4 and Enhancing Value

- Green Infrastructure practices required for new/re-development under the existing MS4 permit (Capture the first 0.6 Inches)
- Provide Incentives for CSO reduction, gray project size reduction and treatment cost savings only
- Projects must go above and beyond requirements





At-Risk Structure Inventory Single Multi-Family Total Non-Residential Residential SFHA 6,654 525 796 7,975 **CSSA** 6,894 311 1,020 8,225 Total 13,548 836 1,816 16,200 primary structures







