

Yates, David

From: Boles, Brian
Sent: Monday, November 20, 2017 12:07 PM
To: Stenberg, Beth; Bell, LaTonya J.; Martin, Sarah J; Lococo, Nicholas
Cc: Yates, David; Gaines, Tracy; Ernest, Edwin
Subject: RE: Operating Budget
Attachments: D21 11-7-2017.pdf

Importance: High

Beth, LaTonya, Sarah & Nick,

Given Councilman Johnson's removal and President Yates' understanding that the District 21 operating budget is below the previously stated \$5,320.68, President Yates would like to sponsor legislation to move \$25,000 from the District 21 Neighborhood Development Fund Account to the District 21 Operating Budget to ensure the future operation of the District 21 office.

The President's office requests the \$25,000 be allocated as stated below, pursuant to the Metro Council Business office's recommendation.

\$18000 in 511109
\$1500 in 521105
\$1500 in 521106
\$2500 in 521352
\$1500 in 521301

Can any of you please ensure this request is properly submitted to OMB so this transfer is submitted for the Metro Council's New Business on November 30th?
Please divide the

Thank you,



Brian Boles

Legislative Assistant
President David Yates
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From: Gaines, Tracy
Sent: Tuesday, November 7, 2017 10:06 AM
To: Johnson, Dan D; Yates, David
Cc: Ernest, Edwin
Subject: Operating Budget
Importance: High

Councilman Johnson,

The Business Office is writing to inform you that it's in your best interest to prepare and submit an Ordinance to transfer funds to your Operating Budget for personnel expenses. At this time, you have two (2) Administrative Clerks and one (1) Staff Helper being paid from your operating budget and you have a balance of \$5,320.68 and not sure if you have any pending expenditures to be processed.



Tracy Gaines
Business Manager
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"If you have some respect for people as they are, you can be more effective in helping them to become better than they are." – John W. Gardner

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