

RESOLUTION NO. 136, SERIES 2019


A RESOLUTION APPROVING THE JEFFERSON COUNTY CLERK'S 2020 BUDGET (AMENDMENT BY SUBSTITUTION).

SPONSORED BY: COUNCIL MEMBERS BILL HOLLANDER AND KEVIN KRAMER

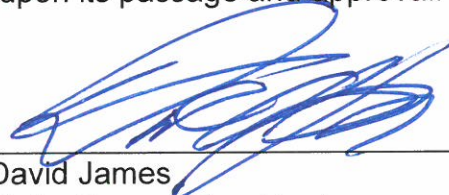
BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Clerk, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Clerk's Fiscal Year 2020 budget.

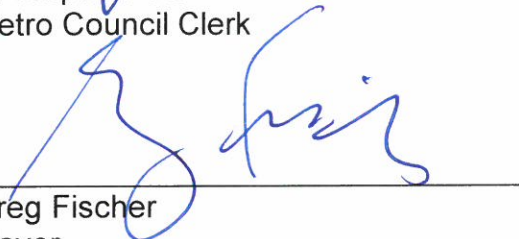
SECTION II: This Resolution shall take effect upon its passage and approval.



H. Stephen Ott
Metro Council Clerk



David James
Metro Council President



Greg Fischer
Mayor

12/20/19

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: 

R-163-19- Clerk 2020 Budget Resolution

LOUISVILLE METRO COUNCIL
ADOPTED
December 12, 2019

Schedule A

Fiscal Year 2020 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Clerk's Office during the calendar year 2020. The total sum of \$22,967,600 shall be allocated as follows:

Personnel	\$17,760,700
Operating	\$ 4,349,100
Capital	<u>\$ 857,800</u>
TOTAL	\$22,967,600

There is further authorized a personnel complement of 322 employees. The total estimated funds available for appropriation are \$24,149,700 comprised of \$23,799,700 in revenues and \$350,000 of cumulative surplus. Therefore, the anticipated 2020 year-end cumulative term surplus is projected to total \$1,182,100.