

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
■ Capital Infrastructure Fund (CIF)
Municipal Aid Program (MAP)
Paving Fund (PAV)

Primary Sponsor: Councilwoman Nicole George


Amount: \$2,324.15 **Date:** 4/27/2020

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
Additional funds for the Kenwood Dr new sidewalk project. TARC has agreed to 50% - 50% partnership with Metro District 21. The total cost of the Kenwood Drive New Sidewalk project came out to be \$104,672.87. This amount does not include tree replacement. Tree replacement should be funded and take place at a later date (Tentatively Fall 2020).

District 21 appropriated \$50,000 to this project on 10/16/2019.

City Agency: Public Works and Assets
Contact Person: Steve Kurowsky
Agency Phone: (502) 574-8743

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

21  \$2,324.15 4/27/2020
District # Council Member Signature Amount Date

Approved by: _____
Appropriations Committee Chairman Date
Clerk's Office & OMB Use Only:
Request Amount: _____ Amended Amount: _____
Reference #: _____ To OMB: _____
Budget Revision #: _____
Account #: _____
To Project Manager: _____ Completion Date: _____
Actual Cost: _____ Funds Returned: _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Public Works and Assets

Program/Project Name: Kenwood Drive New Sidewalk Project (TARC 50/50 Match)

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	Yes
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	Yes
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Submitted by: Rachel Roarx District 21 Legislative Aide

Date: 4/27/2020

Roarx, Rachel G.

From: Kurowsky, Steve M.
Sent: Monday, April 20, 2020 1:25 PM
To: George, Nicole A.; Roarx, Rachel G.
Cc: Taghizadeh, Mojgan
Subject: Kenwood Drive New Sidewalk Project

Follow Up Flag: Follow up
Flag Status: Flagged

CW George / Rachael,

The total cost of the Kenwood Drive New Sidewalk project came out to be \$104,672.87. The main reason(s) for exceeding the original budget of \$100,000 was due to the following factors:

- Tree Removal
- MOT for Tree Removal
- Additional drainage items needed for sidewalk construction

D21's share would be **\$2,324.15**.

Please let us know when we can access the additional funds in order for us to successfully pay the invoice in total.

Thanks,

Steve Kurowsky, PE
Louisville Metro Government
Transportation Division
Metro Development Center
444 South 5th Street, Suite 400
Louisville, Ky. 40202
Tel (o): (502) 574-8743
Tel (c): (502) 565-7601
Steve.Kurowsky@louisvilleky.gov



Roarx, Rachel G.

From: Roarx, Rachel G.
Sent: Friday, November 1, 2019 8:32 AM
To: Kurowsky, Steve M.
Cc: George, Nicole A.; Taghizadeh, Mojgan
Subject: RE: Kenwood Road New Sidewalk Estimate

Categories: Print

Steve,

District 21 appropriated \$50,000 to this project on 10/16/2019
http://legistar2.granicus.com/louisville/meetings/2019/10/8344_A_Appropriations_Committee_19-10-16_Meeting_Agenda.pdf.

Now the paperwork will pass through the Metro Council Clerk's office and then to OMB.

Thanks,

Rachel Roarx | Legislative Aide

Office of District 21 Councilwoman Nicole George
City Hall | 601 W. Jefferson St. | 3rd Floor
Office: (502) 574-1121



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From: Kurowsky, Steve M. <steve.kurowsky@louisvilleky.gov>
Sent: Saturday, October 26, 2019 12:57 PM
To: Roarx, Rachel G. <Rachel.Roarx@louisvilleky.gov>
Cc: George, Nicole A. <Nicole.George@louisvilleky.gov>; Taghizadeh, Mojgan <Mojgan.Taghizadeh@louisvilleky.gov>
Subject: RE: Kenwood Road New Sidewalk Estimate

We walked the project last week with TARC, Metro Inspections and the contractor. That was really interesting.....you missed a good show. Charlie Hayes came out and gave us some good information about drainage along the project corridor. Today I requested any info from MSD that they might have and requested a tree removal estimate from Bob Ray. I want to get a survey of the project limits from Qk4. I can't do that until I receive some funding. To be on the safe side, I believe this project can start in early Spring of 2020. We want to give the contractor a "Notice to Proceed" sooner than that because TARC's current contract will expire over the winter and then the prices will probably go up and we prefer to work with the current contractor because of the good work that they provide to Metro PW.

Please allocate me some funding to get started here (unless you have started that process for this project).

From: Roarx, Rachel G.
Sent: Monday, October 21, 2019 5:05 PM

To: Kurowsky, Steve M.
Cc: George, Nicole A.
Subject: RE: Kenwood Road New Sidewalk Estimate

Steve,

Thanks for sending this breakdown. When should neighbors expect to see work begin on this sidewalk project? What time of year will construction likely occur?

Thanks,

Rachel Roarx | Legislative Aide
 Office of District 21 Councilwoman Nicole George
 City Hall | 601 W. Jefferson St. | 3rd Floor
 Office: (502) 574-1121



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From: Kurowsky, Steve M. <steve.kurowsky@louisvilleky.gov>
Sent: Wednesday, October 16, 2019 1:56 PM
To: Roarx, Rachel G. <Rachel.Roarx@louisvilleky.gov>
Cc: Bell, LaTonya J. <LaTonya.Bell2@louisvilleky.gov>; George, Nicole A. <Nicole.George@louisvilleky.gov>
Subject: RE: Kenwood Road New Sidewalk Estimate

Rachel, will this work?

Estimate for New Sidewalk project on Kenwood Road				
Task	Annual Contractor	Items	Unit	Total Cost
Survey	Qk4	LS	\$5,000	\$5,000
Tree Removal	Bob Ray	37"	\$1,632	\$8,536
		13"	\$432	
		40"	\$1,632	
		46"	\$1,920	
		45"	\$1,920	
		MOT	\$1,000	
Tree Replacement	Podges	5	\$350	\$1,750
Sidewalk Construction	Lawrence	LS	\$77,000	\$77,000
Contingency		10%		\$7,700
			Total =	\$99,986

From: Roarx, Rachel G.
Sent: Tuesday, October 15, 2019 9:04 AM
To: Kurowsky, Steve M.
Cc: Bell, LaTonya J.; George, Nicole A.
Subject: RE: Kenwood Road New Sidewalk Estimate

I need it by tomorrow in order to get it out of the appropriations committee. Otherwise, it will have to wait two more weeks to get it back into committee. Is that possible?

From: Kurowsky, Steve M. <steve.kurowsky@louisvilleky.gov>
Sent: Tuesday, October 15, 2019 8:58 AM
To: Roarx, Rachel G. <Rachel.Roarx@louisvilleky.gov>
Subject: RE: Kenwood Road New Sidewalk Estimate

That will take me a while

From: Roarx, Rachel G.
Sent: Tuesday, October 15, 2019 8:35 AM
To: Kurowsky, Steve M.
Cc: George, Nicole A.; Mark Adams ('madams@ridetarc.org') ('madams@ridetarc.org'); Taghizadeh, Mojgan; Bell, LaTonya J.
Subject: RE: Kenwood Road New Sidewalk Estimate
Importance: High

Steve,

Could you get me an itemized breakdown of those estimated costs for the professional survey, tree removal, tree replacement, total cost, etc? I have attached an example from another council office's CIF appropriation used for a TARC match. This is what I need for the appropriation paperwork.

Thanks,

Rachel Roarx | Legislative Aide

Office of District 21 Councilwoman Nicole George

City Hall | 601 W. Jefferson St. | 3rd Floor

Office: (502) 574-1121



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From: Kurowsky, Steve M. <steve.kurowsky@louisvilleky.gov>
Sent: Monday, October 14, 2019 5:55 PM
To: Roarx, Rachel G. <Rachel.Roarx@louisvilleky.gov>
Cc: George, Nicole A. <Nicole.George@louisvilleky.gov>; Mark Adams ('madams@ridetarc.org') ('madams@ridetarc.org') <madams@ridetarc.org>; Taghizadeh, Mojgan <Mojgan.Taghizadeh@louisvilleky.gov>
Subject: Kenwood Road New Sidewalk Estimate

CW George / Rachael,

Please find below my estimate for a new concrete sidewalk on the "south side" of Kenwood Drive from Orchard Hill Drive to the firehouse entrance next to Alpine Way. The total cost under the latest TARC contract would be **\$100,000**. This includes for a professional survey to establish the existing right of way along the project limits, tree removal by Bob Ray company (thru the Metro Annual contract), tree replacement by Podges Landscaping. TARC has agreed to 50% - 50% partnership with Metro District 21. Metro Public Works will supply the design plans and the proposed construction work will be done under the TARC contract.

Thanks,

Steve Kurowsky, PE

Louisville Metro Government

Transportation Division

Metro Development Center

444 South 5th Street, Suite 400

Louisville, Ky. 40202

Tel (o): (502) 574-8743

Tel (c): (502) 565-7601

Steve.Kurowsky@louisvilleky.gov



M.W.

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
■ Capital Infrastructure Fund (CIF)
Municipal Aid Program (MAP)
Paving Fund (PAV)

Primary Sponsor: Councilwoman Nicole George

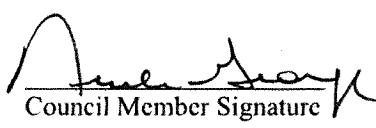
Amount: \$50,000 **Date:** 10/3/2019

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
 Funding for a new concrete sidewalk on the "south side" of W Kenwood Drive from Orchard Hill Drive to the firehouse entrance next to Alpine Way. The total cost under the latest TARC contract would be \$100,000. This includes for a professional survey to establish the existing right of way along the project limits, tree removal by Bob Ray company (thru the Metro Annual contract), tree replacement by Podges Landscaping. TARC has agreed to 50% - 50% partnership with Metro District 21. Metro Public Works will supply the design plans and the proposed construction work will be done under the TARC contract. The project will promote walkability and ADA compliance in the area as well as provide necessary TARC improvements.
 District 21 = \$50,000 / TARC = \$50,000 / Total project cost = \$100,000

Note:
 The account number for Metro Council funds will be assigned after the appropriated amount is transferred to Public Works through OMB.

City Agency: Public Works
Contact Person: Steve Kurowsky
Agency Phone: (502) 574-8743

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

21		\$50,000	10/3/2019
District #	Council Member Signature	Amount	Date

Approved by: _____
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____
 Reference #: CIF101619PW21C To OMB: _____
 Budget Revision #: _____
 Account #: _____
 To Project Manager: _____ Completion Date: _____
 Actual Cost: _____ Funds Returned: _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Public Works/TARC

Program/Project Name:

W Kenwood Drive Sidewalk

Yes/No/NA

Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?

Yes

Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?

Yes

Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?

Yes

Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?

NA

Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.

Yes

Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.

Yes

Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.

NA

Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?

NA

Supporting Documentation: Does the attachment include a valid estimate and description of cost?

Yes

RR

Submitted by: Rachel Roarx, District 21, Legislative Aide

Date: 10/3/2019

Roarx, Rachel G.

From: Kurowsky, Steve M.
Sent: Monday, October 14, 2019 5:55 PM
To: Roarx, Rachel G.
Cc: George, Nicole A.; Mark Adams ('madams@ridetarc.org') ('madams@ridetarc.org'); Taghizadeh, Mojgan
Subject: Kenwood Road New Sidewalk Estimate

CW George / Rachael,

Please find below my estimate for a new concrete sidewalk on the "south side" of Kenwood Drive from Orchard Hill Drive to the firehouse entrance next to Alpine Way. The total cost under the latest TARC contract would be **\$100,000**. This includes for a professional survey to establish the existing right of way along the project limits, tree removal by Bob Ray company (thru the Metro Annual contract), tree replacement by Podges Landscaping. TARC has agreed to 50% - 50% partnership with Metro District 21. Metro Public Works will supply the design plans and the proposed construction work will be done under the TARC contract.

Thanks,

Steve Kurowsky, PE
Louisville Metro Government
Transportation Division
Metro Development Center
444 South 5th Street, Suite 400
Louisville, Ky. 40202
Tel (o): (502) 574-8743
Tel (c): (502) 565-7601
Steve.Kurowsky@louisvilleky.gov



Roarx, Rachel G.

From: Kurowsky, Steve M.
Sent: Thursday, October 3, 2019 9:14 AM
To: George, Nicole A.; Adams, Mark
Cc: Taghizadeh, Mojgan; acopic@ridetarc.org; Jennifer Caummisar-Kern; Roarx, Rachel G.
Subject: RE: Kenwood - Sidewalk & Bus Stop Improvement Project

Please allocate \$50,000 to this project. That would be Metro's 50% of the estimated budget. This is a good decision. We will be able to use our best sidewalk contractor for this project.

From: George, Nicole A.
Sent: Thursday, October 3, 2019 9:03 AM
To: Adams, Mark
Cc: Taghizadeh, Mojgan; Kurowsky, Steve M.; acopic@ridetarc.org; Jennifer Caummisar-Kern; Roarx, Rachel G.
Subject: RE: Kenwood - Sidewalk & Bus Stop Improvement Project

I'd like to move forward with funding this project. Please let me know what is needed.

From: Adams, Mark <madams@ridetarc.org>
Sent: Friday, August 30, 2019 7:10 AM
To: George, Nicole A. <Nicole.George@louisvilleky.gov>
Cc: Taghizadeh, Mojgan <Mojgan.Taghizadeh@louisvilleky.gov>; Kurowsky, Steve M. <steve.kurowsky@louisvilleky.gov>; acopic@ridetarc.org
Subject: Kenwood - Sidewalk & Bus Stop Improvement Project

CAUTION: This email came from outside of Louisville Metro. Do not click links or open attachments unless you recognize the sender and know the content is safe

Good Morning – I am working with our Contractor right now to determine which other projects will be constructed this year.

Please let me know if you and Public Works are hoping to construct the Kenwood sidewalk and bus stop improvement project this fall?

Thanks,
Mark

From: Adams, Mark
Sent: Wednesday, August 14, 2019 4:10 PM
To: 'George, Nicole A.'
Cc: Roarx, Rachel G.; Jennifer Caummisar-Kern; Taghizadeh, Mojgan; Kurowsky, Steve M.; Thompson, Erin
Subject: RE: Thank You- Kenwood Meeting!

Hello CW George – The meeting Monday was outstanding and it was very informative. I appreciate everybody you invited to attend, both from a neighborhood perspective as well as government attendees.

I do think Steve’s option 2 is the best plan, save the parking pads and still maintain a safe separation from the street.

The sidewalk on the southside, with improved bus stops on the north and south sides would serve the entire community well. The pedestrian crossing will need to be evaluated by Public Works and should not be a condition of constructing sidewalks to improve safety along Kenwood Ave.

Thanks,
Mark

From: George, Nicole A. [<mailto:Nicole.George@louisvilleky.gov>]

Sent: Wednesday, August 14, 2019 3:19 PM

To: Adams, Mark; Jennifer Caummisar-Kern; Kurowsky, Steve M.; Taghizadeh, Mojgan; Thompson, Erin

Cc: Roarx, Rachel G.

Subject: Thank You- Kenwood Meeting!

Thanks again for participating in our Monday meeting. I realize it made for a late night but the value of your expertise is reflected in our relatively positive responses.

Below are the constituent comments. Can you please review and provide insight into the responses?

**Kenwood Sidewalk
Constituent Feedback**

Option 1: 0 responses

Option 2: 15 total responses

- “I am most sadden by losing trees. I would vote for minimum tree loss. Very interested in the lighting.
- “With a crosswalk”
- “Improved lighting on both sides”
- “DeSales crosswalk a must”
- “Put in crosswalks first”
- “If we have crosswalks”

Other: 7 responses

- “You can do better” ???
- “Everyone already uses the “trolley” road for walking on a multiuse path. It makes more sense to continue with using what people are used to. Crosswalks are needed regardless.
- “Continue with access road is preferred”
- “Continue with access road is preferred”
- “Make the local access road on the north side the multi-use path and extend it from the bank property to the end of the road in front of DeSales or extend around the corner and down the west side of 3rd St. to Seneca Trail. This provides safe access for walkers, bike riders, (by blocking through access similar to Southern Pkwy 4500 block you can provide safety for walkers, bicyclists, TARC riders, car parked. This would be more cost effective and provide all the needs that you are seeking. If the TARC routes don’t work with the proposal then reverse the route, same service and less cost. Cross walks would not be needed.”

Roarx, Rachel G.

From: Taghizadeh, Mojgan
Sent: Tuesday, October 15, 2019 9:14 AM
To: Roarx, Rachel G.
Cc: George, Nicole A.; Adams, Mark; Kurowsky, Steve M.; Bell, LaTonya J.
Subject: RE: Kenwood - Sidewalk & Bus Stop Improvement Project

Rachel,

The account number I gave you is the account string for TARC funds. I taught that's what you were looking for. The account number for Metro council funds would be assigned after the appropriated amount is transferred to public works through OMB. I don't have the account info at this time.

Mojgan Taghizadeh

Transportation Engineer- Project Manager
Louisville Metro Public Works
Division of Transportation
444 S. Fifth Street, Suite 400| Louisville, KY | 40202
Phone: 502.574.3873| Email: mojgan.taghizadeh@louisvilleky.gov

From: Roarx, Rachel G.
Sent: Monday, October 14, 2019 5:06 PM
To: Taghizadeh, Mojgan
Cc: George, Nicole A.; Adams, Mark; Kurowsky, Steve M.; Bell, LaTonya J.
Subject: RE: Kenwood - Sidewalk & Bus Stop Improvement Project

Mojgan,

I am having a hard time reading the chart. What type of account number is this?

Sorry for any confusion. Metro Council's Financial Analyst explained to me today that I need to know the account number that the metro council funds will be placed when it goes to Public Works for this project. If that account number won't be assigned until the appropriated metro council funds are sent to public works through OMB, please let me know and I will make note of that. Please call me if you have any questions.

Thanks,

Rachel Roarx | Legislative Aide

Office of District 21 Councilwoman Nicole George
City Hall | 601 W. Jefferson St. | 3rd Floor
Office: (502) 574-1121



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From: Taghizadeh, Mojgan <Mojgan.Taghizadeh@louisvilleky.gov>
Sent: Thursday, October 3, 2019 4:02 PM
To: Roarx, Rachel G. <Rachel.Roarx@louisvilleky.gov>; Adams, Mark <madams@ridetarc.org>
Cc: George, Nicole A. <Nicole.George@louisvilleky.gov>
Subject: RE: Kenwood - Sidewalk & Bus Stop Improvement Project