

**Louisville Metro Council City Agency Request**  
**Neighborhood Development Fund (NDF)**  
 ■ **Capital Infrastructure Fund (CIF)**  
**Municipal Aid Program (MAP)**  
**Paving Fund (PAV)**

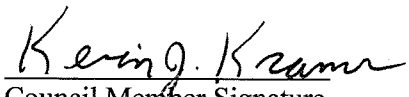
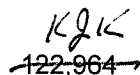
**Primary Sponsor:** Kevin Kramer

**Amount:** \$172,964 **Date:** Sep 1, 2016

**Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):**  
 During the FY17 budget negotiation all MAP and MAP Match projects were identified but the actual projects were not included in the capital budget description. In July, Council members met with PW&A and agreed upon all paving & sidewalk projects and funding sources. This request formalizes the extra funds needed for those projects. In addition some Council Designated and Republican Lapsed funds complete the attached paving and sidewalk projects. Account numbers are also attached.

**City Agency:** Public Works & Assets  
**Contact Person:** Matt Haines (paving), Craig Allen (sidewalk repair) & John Cosper  
**Agency Phone:** 502.574.3883, 6159 & 3197

**I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.**

11		 <del>122,964</del>	Sep 1, 2016
District #	Council Member Signature	Amount	Date

**Approved by:** \_\_\_\_\_  
 Appropriations Committee Chairman Date

**Clerk's Office & OMB Use Only:**

Request Amount: \_\_\_\_\_ Amended Amount: \_\_\_\_\_

Reference #: \_\_\_\_\_ To OMB: \_\_\_\_\_

Budget Revision #: \_\_\_\_\_

Account #: \_\_\_\_\_

To Project Manager: \_\_\_\_\_ Completion Date: \_\_\_\_\_

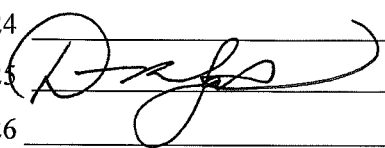
Actual Cost: \_\_\_\_\_ Funds Returned: \_\_\_\_\_

Department/Project:  
FY17 CIF paving and sidewalk projects

### Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

#### Council Member Signature and Amount

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	_____	\$ _____
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15	_____	\$ _____
District 16	_____	\$ _____
District 17	_____	\$ _____
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	_____	\$ _____
District 22	_____	\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25		\$50,000
District 26	_____	\$ _____

Rep. Pool Kevin G. Kramer \$122,964

## NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

<b>Interagency Name:</b> Public Works & Assets	
<b>Program/Project Name:</b> FY17 CIF paving, sidewalk repair & construction projects	
	<b>Yes/No/NA</b>
<b>Request Form:</b> Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
<b>Request Form:</b> If matching funds are to be used, are they disclosed with account numbers in the request form description?	Yes
<b>Request Form:</b> If matching funds are to be used, does the amount of the request exclude the matching fund amount?	Yes
<b>Request Form:</b> If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	Yes
<b>Funding Source:</b> If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA
<b>Funding Source:</b> If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA
<b>Ordinance Required:</b> Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA
<b>Ordinance Required:</b> Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA
<b>Supporting Documentation:</b> Does the attachment include a valid estimate and description of cost?	Yes

Submitted by: Beth Stenberg

Date: Aug 26, 2016

District	Description	CIF	CIF Paving or Sidewalk Repair	CIF MAP Match	Council Designated	Rep Lapsed*	Total
AL BUDGET							
	PAVING						
	15 Alley paving - between 2nd and 3rd from Whitney to Fairmont				\$12,000.00		\$12,000.00
	1 Paving Russell Lee Drive		\$50,000.00	\$50,000.00			\$100,000.00
	2 Paving in the following order until funds run out:						
	2 Silver Leaf Dr.		\$8,132.40	\$8,132.40			\$16,264.80
	2 Kilmer Blvd		\$41,867.60	\$41,867.60			\$83,735.20
	2 Armsmere						\$0.00
	3 W. Hill St. from McCloskey West to Wilson Ave.		\$36,632.00	\$36,632.00			\$73,264.00
	5 Paving in the following order until funds run out:						
	5 Paving 34th from River Park to Market		\$50,000.00	\$50,000.00			\$100,000.00
	5 Paving Portland Ave. from 22nd to 15th estimate \$220,000 - PW&A is paying						\$0.00
	5 Paving Rowan St. from 26th to 24th						\$0.00
	6 Paving West St. Catherine from 18th Street to 17th Street		\$12,903.00	\$12,903.00			\$25,806.00
	6 E. Hill St. from E. Burnett Ave to S 1st St		\$2,097.00	\$2,097.00			\$4,194.00
	10 Paving in the following order until funds run out:						
	10 D2 - funded in FY16 MAP) Carey Ave in D10 (in partnership with		\$13,984.00	\$13,984.00			\$27,968.00

9 N. Ewing from Lexington Ave. to Brownsboro Road

20,926.53 20,926.53

41,853.06

	Barlett Rd (in the Breckenridge Orchard Neighborhood off Breckenridge Ln)								
10	Harrison Ave between Hess Ln and McKinley Ave			\$20,985.50	\$20,985.50				\$41,971.00
10	2800 Block of Delor Ave			\$15,030.50	\$15,030.50				\$30,061.00
10	Pomeroy Dr. between Roxbury Rd and Mamaroneck Rd.								\$0.00
12	Paving in the following order until funds run out:								
12	Eugene Way			\$6,047.12	\$6,047.12				\$12,094.24
12	Chiswell Dr			\$5,925.50	\$5,925.50				\$11,851.00
12	Dawn Dr & Dawn Court			\$25,586.00	\$25,586.00				\$51,172.00
12	Hunters Point Circle			\$12,441.38	\$12,441.38				\$24,882.76
12	Trappers Ridge Circle								\$0.00
12	Alva Drive								\$0.00
12	Tarkington Way								\$0.00
12	Galaxie Drive								\$0.00
12	Gabriel Drive								\$0.00
12	Jeffrey Drive								\$0.00
12	Miller Park Drive								\$0.00
13	Paving in the following order until funds run out:								
13	Fruitful Court in Candlelight Subd 13 and 27			\$0.00	\$0.00			\$0	\$0.00
13				\$13,007.00	\$13,007.00				\$26,014.00
13	Lesane Dr from Scottsdale Blvd to Mackie Ln in Scottsdale Subd 25 - 76			\$29,932.50	\$29,932.50				\$59,865.00
13	McBroom Dr from Kim Dr to Mackie Ln 26 & 28			\$7,000.00	\$7,000.00				\$41,500.00
13	Oglesby Court in Glengarry Subd 25			\$60.50	\$60.50			\$5,379	\$5,500.00
13	Sinclair Street in Glengarry Subdivision 25 to 66 from National Turnpike to Gary - estimate \$76,500							\$27,000	\$27,000.00

13	47	Kirsch Way in Tin Dor Subdivision 39 -					\$121		\$121.00
13		Callie Drive in Tin Dor Subd from Tin Dor to end (north) \$21,500 35 - 38							\$0.00
13		Entrican Rd in Tin Dor Subd estimate \$4,000 rating 40							\$0.00
13		Declaration Dr in Yourktown North from Old Towne to dead end rated 41, (Old Towne to Old North Church rated 83) estimate \$19,000							\$0.00
13		Harper Ferry Road from 3rd street lapse							\$0.00
14		Paving in the following order until funds run out:							\$0.00
14		Lower River Rd from Johnsonstown Rd to Ashby Lane							\$73,821.00
14		Moorewick Way, all	\$36,910.50	\$36,910.50					\$23,115.00
14		Morningstar Way, all	\$11,557.50	\$11,557.50					\$3,064.00
14		Lochwick Way, all	\$1,532.00	\$1,532.00					\$0.00
14		Shirewick Way, all							\$0.00
14		Sunkist Way from Moningstar Way to Sunny Vale Way							\$0.00
14		Evening Star Drive from Morningstar Way to Skyline Dr.							\$0.00
14		Sunvalley Drive, all							\$0.00
14		Meihaus Way, all							\$0.00
14		Valley Fair Way, all							\$0.00
14		Sunway Drive, all							\$0.00
15		Pave Florence Ave from Louisville Ave to 2nd Street \$42,000	\$21,000.00	\$21,000.00					\$42,000.00
15		Pave Harrison Ave from Bradley Ave to Preston Hwy \$65,000 - \$7,000 to come from FY16 funds	\$29,000.00	\$29,000.00			\$7,000		\$65,000.00

15	Pave Ziegler St. from S. Shelby St to Rawlings St.					\$22,000	\$22,000.00
15	Pave Stoltz Ct from Bluegrass Ave to dead end					\$16,000	\$16,000.00
15	Pave Warren Ave from Queen Ave to Homeview Dr					\$15,000	\$15,000.00
21	<i>Pave until funds run out:</i> Crafty Dr from Gilmore Ln to dead end		50,000		50,000		100,000
21	Crafty Dr from Gilmore Ln to dead end		<del>12,602.50</del>		<del>12,602.50</del>		25,205.00
21	Quest Dr from Crafty Dr to dead end		<del>14,251.00</del>		<del>14,251.00</del>		28,502.00
21	Southern Pkwy Bridle Paths from Watherson Pkwy to <del>Southern Heights Ave</del> to New Cut Rd (both sides)		?		?		\$0.00
21	Seneca Trl from Southside Dr to S3rd St		<del>23,146.50</del>		<del>23,146.50</del>	OK \$9,568	<del>55,861.00</del>
21	Laughlin Ave from W. Kenwood Dr to dead end ( <del>50,000 est. funds</del> )					\$16,051	\$16,051.00
21	E & W Kenwood Way from S 2nd St to dead end					\$34,381	\$34,381.00
23	Paving Park Road						\$0.00
24	Paving in D24 to be determined by PW&A - PW&A identified Endeavor Way from Bost Ln to dead end, Woodsman Ct from Endeavor Way to dead end, Marshwood Ct from Endeavor Way to dead end and Bost Ln from Endeavor Way to Foreman Ln		\$50,000.00		\$50,000.00		\$100,000.00
25	Templeton Dr. from Dorset Rd to Hillside Dr		\$3,000		\$0.00		\$3,000.00

25	Locklee Rd from Arnoldtown Rd to dead end	\$43,000						\$43,000.00
25	Paving Austinwood Rd from Parkridge Parkway to dead end \$90,000		\$15,000.00	\$15,000.00	\$60,000			\$90,000.00
25	Paving Hill Circle Rd from Parkridge Pky to Parkridge Pkwy \$74,000	\$4,000	\$35,000.00	\$35,000.00				\$74,000.00
11	Paving Breaux Drive from hillcreek to dead end rated 40		\$14,000.00	\$14,000.00				\$28,000.00
11	Paving Bayome Court from Lethborough Dr to dead end rating 38		\$6,750.00	\$6,750.00				\$13,500.00
16	Paving Killinur Dr in its entirety		\$31,500.00	\$31,500.00				\$63,000.00
16	Paving Killinur Ct. rated 53		\$10,500.00	\$10,500.00				\$21,000.00
16	Paving Willow Oak Ct. rated 43		\$7,000.00	\$7,000.00				\$14,000.00
16	Paving Wolf Creek Ct. rated 66 in Wolf Creek Neighborhood				\$21,000			\$21,000.00
16	Paving Woods of St. Thomas - Hill Briar Ct (62) & Woods Club Rd from Sycamore Woods Dr to Woods Club Ct (6)		\$10,000.00	\$10,000.00	\$10,000			\$30,000.00
17	Paving Tynbrae Court rated 36 estimate from Andrew		\$4,390.50	\$4,390.50				\$8,781.00
17	Paving Shenandoah Dr from 4615 Shanandoah to Chamberlain Lane rated 61		\$90,109.50	\$90,109.50				\$180,219.00
19	Paving N. Maddison Road between Main Street and Cederdale Rd.		\$30,000.00	\$30,000.00				\$60,000.00
19	Paving Evergreen from Cederdale Rd to Old Shelbyville Road) Rated 47 and 49		\$24,500.00	\$24,500.00				\$49,000.00
19	Paving Bellewood Rd from Cederdale Rd to Bellewood Garden Ct. primary collector (46)		\$1,250.00	\$1,250.00				\$2,500.00
19	Paving Malcolm Ave from dead end to Booker Way (37)		\$17,500.00	\$17,500.00				\$35,000.00
19	Paving Stanley Gault from Magisterial Dr to LaGrange Rd rated 42		\$15,100.00	\$15,100.00		\$114,800		\$145,000.00
19 & 20	Clark Station Road/Safety Improvements		\$25,000.00	\$25,000.00				\$50,000.00
20	Paving Markleham Way and Markleham Place		\$13,000.00	\$13,000.00				\$26,000.00
20	Paving Micawber Way 51.2 rating		\$40,000.00	\$40,000.00				\$80,000.00



	Paving Peppermill Lane from Vaughn Mill Rd to Fegenbush rated a 3	\$3,164.00			\$	13,388	\$	4,948	\$21,500.00	
23	Paving Park Lake Drive from Leisure Lane to dead end rated 9 - 49	\$900.00	\$19,800.00	\$19,800.00	\$19,800.00				\$40,500.00	
23	Paving Schreiner Ct (Gregory Way to Dead End), Rated 19	\$	\$1,850.00	\$1,850.00	\$1,850.00		\$	12,938	\$6,500.00	
23	Paving Jonathan Drive	2,800							\$12,937.56	
		<b>\$56,864</b>	<b>\$963,882</b>	<b>\$963,882</b>	<b>\$963,882</b>	<b>\$296,388</b>	<b>\$132,686</b>		<b>\$2,413,702</b>	
<b>K REPAIR</b>										
3	D3 Sidewalk repairs rated 4 or 5		\$0.00	\$0.00	\$0.00				\$0.00	
	Sidewalk repair SR#4528105 W.									
3	Gaulbert Ave & Olive St.		\$13,368.00	\$13,368.00	\$13,368.00				\$26,736.00	
	Sidewalk repair in the following order									
4	untl funds run out:		\$50,000.00	\$50,000.00	\$50,000.00				\$100,000.00	
4	307 East Breckinridge								\$0.00	
4	702 E. Breckinridge St.								\$0.00	
4	South Brook Street								\$0.00	
4	East Breckenridge Street								\$0.00	
4	D4 sidewalks rated 5s								\$0.00	
	Sidewalk Repair 1000 block of S 2nd St. West side of the street between KY and St. Catherine & 1210 Brook Street		\$25,000.00	\$25,000.00	\$25,000.00				\$50,000.00	
8	Sidewalk Repair - 4 & 5s		\$50,000.00	\$50,000.00	\$50,000.00				\$100,000.00	
	8 SR #4425903 1400 Chri & other 4 & 5s					\$29,500			\$29,500.00	
9	D9 Sidewalk repair of 4s and 5s		\$50,000.00	\$50,000.00	\$50,000.00				\$100,000.00	
9	D9 Sidewalk Projects					\$40,000			\$40,000.00	
24	D24 Sidewalk repair of 4s and 5s					\$60,000			\$60,000.00	
	Sidewalk repair at 4103 Roy Dr SR									
26	4338364		\$873.34	\$873.34	\$873.34				\$1,746.67	

26	Sidewalk repair at 3121 Cablnwood Dr. SR 4323727		\$399.47	\$399.47				\$798.93	
26	Sidewalk repair at 3613 Goldsmith Ln SR 4338316		\$913.87	\$913.87				\$1,827.73	
26	Sidewalk repair at 3344 Hikes Ln SR 44327847		\$2,634.20	\$2,634.20				\$5,268.40	
26	Sidewalk repair at 2907 Richland Ave SR 4597238		\$2,095.74	\$2,095.74				\$4,191.47	
26	Sidewalk repair at 2918 Richland Ave SR 3471640		\$868.00	\$868.00				\$1,736.00	
26	Sidewalk repair at 3327 & 3329 Furman Blvd SR 4597170		\$2,674.80	\$2,674.80				\$5,349.60	
26	Sidewalk repair at Mylanta Pl SR 4521876		\$9,512.78	\$9,512.78				\$19,025.55	
26	Sidewalk repair at 3728 Taylorsville Rd SR 4593227		\$1,990.20	\$1,990.20				\$3,980.40	
26	Sidewalk repair at 3528 and 3530 Brockton Dr. SR 4386922		\$1,562.67	\$1,562.67				\$3,125.33	
26	Sidewalk repair at 3146 Radiance Rd		\$607.13	\$607.13				\$1,214.26	
26	D26 Sidewalk repair for 5s.		\$25,867.83	\$25,867.83				\$51,735.66	
11	D 11 Broken Sidewalk Repair / Replacement		\$2,000.00	\$2,000.00				\$4,000.00	
17	Sidewalk repair for 4s and 5s D17		\$2,000.00	\$2,000.00			\$4,000	\$4,000.00	
19	Repair 4s and 5s Sidewalk in D19		\$2,000.00	\$2,000.00				\$4,000.00	
			\$0	\$242,368	\$242,368	\$129,500	\$4,000	\$618,236	
<b>SIDEWALK CONSTRUCTION</b>									
New sidewalk through California Pocket									
6	Park 18th and Kentucky		\$10,000.00	\$10,000.00				\$20,000.00	
7	Ormsby Lane Sidewalk		\$0			\$161,000	\$89,000	\$250,000.00	
7	Sidewalk along River road from Patriot's Peace Memorial to Indian Hills Trail						\$14,000	\$14,000.00	
7	New sidewalk Elmwood Avenue (between Trinity Hills Lane and Hubbard Court)						\$133,400	\$133,400.00	

	new sidewalks on the west side of Stony Brook Drive from Six Mile Lane/Galene Drive to Stara Way and new sidewalks on the north side of Stara Way from Stony Brook Drive to existing sidewalks.		\$48,000.00	\$48,000.00				\$96,000.00
11	Sidewalk Taylorville Rd between existing sidewalk at Kendal Apts to Pleasant Glen Drive's existing sidewalk	\$33,000						\$33,000.00
20	New sidewalk on Fairground	\$67,000						\$67,000.00
22	Continuation of Old Bardstowm Rd sidewalk project	\$16,100	\$35,750.00	\$35,750.00				\$87,600.00
22	New sidewalk on Hurstbourne Parkway and on Hurstbourne Pkwy from Stonebrook to Bardstowm Rd #4612031	\$116,100	\$93,750	\$93,750	\$45,947	\$84,052	\$129,999.00	\$830,999
	Grand Total	\$ 172,964	\$ 1,300,000	\$ 1,300,000	\$ 632,835	\$ 457,138	\$ 3,862,937	

19 N. Jane Street  
 new Sidewalk Construction  
 account of Frankfort  
 Ave from Mellwood to Stary  
 Ave repair fund  
 (Needs to be split between  
 New Construction & Repairs)

$29,093.47 / 29,093.47 = 40,000$

98,146.94

Project Title		Fund	Amount	Account String (Revenue & Expenses)						Amount
Capital Infrastructure Fund		CCR-CIF	0	FUND	DEPT	DIVISION	COST CTR	ACCT CODES		
	District 1		50,000	8102	105	8105	038201	401101	50,000	
				8102	105	8105	038201	899998	50,000	
	District 2		50,000	8102	105	8105	038202	401101	50,000	
				8102	105	8105	038202	899998	50,000	
	District 3		50,000	8102	105	8105	038203	401101	50,000	
				8102	105	8105	038203	899998	50,000	
	District 4		50,000	8102	105	8105	038204	401101	50,000	
				8102	105	8105	038204	899998	50,000	
	District 5		50,000	8102	105	8105	038205	401101	50,000	
				8102	105	8105	038205	899998	50,000	
	District 6		50,000	8102	105	8105	038206	401101	50,000	
				8102	105	8105	038206	899998	50,000	
	District 8		50,000	8102	105	8105	038208	401101	50,000	
				8102	105	8105	038208	899998	50,000	
	District 9		50,000	8102	105	8105	038209	401101	50,000	
				8102	105	8105	038209	899998	50,000	
	District 10		50,000	8102	105	8105	038210	401101	50,000	
				8102	105	8105	038210	899998	50,000	
	District 12		50,000	8102	105	8105	038212	401101	50,000	
				8102	105	8105	038212	899998	50,000	
	District 13		50,000	8102	105	8105	038213	401101	50,000	
				8102	105	8105	038213	899998	50,000	
	District 14		50,000	8102	105	8105	038214	401101	50,000	
				8102	105	8105	038214	899998	50,000	
	District 15		50,000	8102	105	8105	038215	401101	50,000	
				8102	105	8105	038215	899998	50,000	
	District 21		50,000	8102	105	8105	038221	401101	50,000	
				8102	105	8105	038221	899998	50,000	
	District 23		46,300	8102	105	8105	038223	401101	46,300	
				8102	105	8105	038223	899998	46,300	
	District 24		50,000	8102	105	8105	038224	401101	50,000	
				8102	105	8105	038224	899998	50,000	
	District 25		0	8102	105	8105	038225	401101	-	
				8102	105	8105	038225	899998	-	
	District 26		50,000	8102	105	8105	038226	401101	50,000	
				8102	105	8105	038226	899998	50,000	
	Republican Pool		0	8102	105	8105	038228	401101	-	
				8102	105	8105	038228	899998	-	
Louisville Metro Council Total			846,300							846,300





D8 Paving & Sidewalk Projects	CCRF-CIF	50,000	8102	410	8105	148254	401101	50,000
			8102	410	8105	148254	822702	
			8102	410	8105	148254	822705	50,000
D8 Paving & Sidewalk Projects	CCRF-MA	50,000	8672	410	8105	148254	442110	50,000
			8672	410	8105	148254	822702	
			8672	410	8105	148254	822705	50,000
D8 Paving & Sidewalk Projects	CCRF	29,500	8101	410	8105	148254	401101	29,500
			8101	410	8105	148254	822702	
			8101	410	8105	148254	822705	29,500
D9 Paving & Sidewalk Projects	CCRF-CIF	50,000	8102	410	8105	148373	401101	50,000
			8102	410	8105	148373	822702	
			8102	410	8105	148373	822705	50,000
D9 Paving & Sidewalk Projects	CCRF-MA	50,000	8672	410	8105	148373	442110	50,000
			8672	410	8105	148373	822702	
			8672	410	8105	148373	822705	50,000
D9 Paving & Sidewalk Projects	CCRF	40,000	8101	410	8105	148373	401101	40,000
			8101	410	8105	148373	822702	
			8101	410	8105	148373	822705	40,000
D10 Paving & Sidewalk Projects	CCRF-CIF	50,000	8102	410	8105	148374	401101	50,000
			8102	410	8105	148374	822702	
			8102	410	8105	148374	822705	50,000
D10 Paving & Sidewalk Projects	CCRF-MA	50,000	8672	410	8105	148374	442110	50,000
			8672	410	8105	148374	822702	
			8672	410	8105	148374	822705	50,000
D12 Paving & Sidewalk Projects	CCRF-CIF	50,000	8102	410	8105	148230	401101	50,000
			8102	410	8105	148230	822702	
			8102	410	8105	148230	822705	50,000
D12 Paving & Sidewalk Projects	CCRF-MA	50,000	8672	410	8105	148230	442110	50,000
			8672	410	8105	148230	822702	
			8672	410	8105	148230	822705	50,000
D13 Paving & Sidewalk Projects	CCRF-CIF	50,000	8102	410	8105	148231	401101	50,000
			8102	410	8105	148231	822702	
			8102	410	8105	148231	822705	50,000
D13 Paving & Sidewalk Projects	CCRF-MA	50,000	8672	410	8105	148231	442110	50,000





D25 Paving & Sidewalk Projects		CGRF-CIF	100,000	8102	410	8105	148377	401101	100,000	
				8102	410	8105	148377	822702	100,000	
				8102	410	8105	148377	822705		
D25 Paving & Sidewalk Projects		CGRF-MA	50,000	8672	410	8105	148377	442110	50,000	
				8672	410	8105	148377	822702	50,000	
				8672	410	8105	148377	822705		
D25 Paving & Sidewalk Projects		CGRF	60,000	8101	410	8105	148377	401101	60,000	
				8101	410	8105	148377	822702	60,000	
				8101	410	8105	148377	822705		
D26 Paving & Sidewalk Projects		CGRF-CIF	50,000	8102	410	8105	148381	401101	50,000	
				8102	410	8105	148381	822702		
				8102	410	8105	148381	822705	50,000	
D26 Paving & Sidewalk Projects		CGRF-MA	50,000	8672	410	8105	148381	442110	50,000	
				8672	410	8105	148381	822702		
				8672	410	8105	148381	822705	50,000	
Council Republican Paving & Sidewalk Projects		CGRF-CIF	698,530.00	8102	410	8105	148382	401101	698,530.00	
				8102	410	8105	148382	822702	555,140.16	
				8102	410	8105	148382	822705	80,123.90	
Council Republican Paving & Sidewalk Projects		CGRF-MA	451,843.63	8672	410	8105	148382	442110	451,843.63	
				8672	410	8105	148382	822702		
				8672	410	8105	148382	822705	451,843.63	
Council Republican Paving & Sidewalk Projects		CGRF	229,610.00	8101	410	8105	148382	401101	229,610.00	
				8101	410	8105	148382	822702		
				8101	410	8105	148382	822705	229,610.00	
Council Republican Paving & Sidewalk Projects		PAB - Hotel Proj 02A (Exem	6,508.91	8108	410	8105	148382	447001	6,508.91	
				8108	410	8105	148382	822702		
				8108	410	8105	148382	822705	6,508.91	PAB is \$351,459 these are short
Council Republican Paving & Sidewalk Projects		PAB - FY09 Cap Bond	167,245.01	8115	410	8105	148382	447001	167,245.01	
				8115	410	8105	148382	822702		
				8115	410	8105	148382	822705	167,245.01	
Council Republican Paving & Sidewalk Projects		PAB - Go Bonds 14D	17,614.99	8125	410	8105	148382	447001	17,614.99	
				8125	410	8105	148382	822702		
				8125	410	8105	148382	822705	17,614.99	
Council Republican Paving & Sidewalk Projects		PAB - 2015A	160,089.86	8126	410	8105	148382	447001	160,089.86	



		Public Works & Assets Total		30,461,573.57					20,000
PARKS & RECREATION									
Project Title	Fund	Amount							
FY17 Parks General Repair	NOTE - 5 yr	850,000	8130	705	8240	168751	447001	850,000	
			8130	705	8240	168751	822429	850,000	
FY17 Parks Deferred Maintenance	NOTE - 5 yr	1,400,000	8130	705	8240	168752	447001	1,400,000	
			8130	705	8240	168752	822429	985,000	
			8130	705	8240	168752	822423	40,000	
			8130	705	8240	168752	844804		
			8130	705	8240	168752	845517	375,000	
FY17 Parks Community Center Improve	CCRF	400,000	8101	705	8240	168753	401101	400,000	
			8101	705	8240	168753	822429	400,000	
FY17 Louisville Loop - Riverbank Stabl at Portland Wharf & Shawnee Parks									
a.	NOTE - 5 yr	617,000	8130	705	8240	168079	447001	617,000	
			8130	705	8240	168079	821301	617,000	
b.	FEDERAL	600,000	8601	705	8240	168079	441101	600,000	
			8601	705	8240	168079	821301	600,000	
FY17 Louisville Loop Land Acquisition									
	BOND - 20 yr	500,000	8131	705	8170	168080	447001	500,000	
			8131	705	8170	168080	841101	500,000	
FY17 Shawnee Park Boat Ramp Project									
a.	CCRF	50,000	8101	705	8240	168742	401101	50,000	
			8101	705	8240	168742	821344	50,000	
b.	FEDERAL	150,000	8651	705	8240	168742	442103	150,000	
			8651	705	8240	168742	821344	150,000	
FY17 William Harrison Park Improvements									
	CCRF-CDBG	175,000	8514	705	8240	168747	441111	175,000	
			8514	705	8240	168747	821344	175,000	
FY17 Russell Lee Park Walking Path Project									
	CCRF-CDBG	100,000	8514	705	8240	168753	441111	100,000	
			8514	705	8240	168753	821344	100,000	
FY17 Wyandotte Park Improvements									
	CCRF-CDBG	250,000	8514	705	8240	168754	441111	250,000	
			8514	705	8240	168754	821344	250,000	
FY17 West Louisville Outdoor Learning Initiative									
	CCRF-CDBG	225,000	8514	705	8240	168755	441111	225,000	
			8514	705	8240	168755	441111	225,000	
		Public Works & Assets Total		30,461,573.57			30,461,573.57		20,000







FY17 Ramp and Barrier Removal Projects	CCRF	36,000	8101	506	8105	339198	401101	36,000	
			8101	506	8105	339198	823612	36,000	
D10 Goss Ave Streetscape Project	CCRF	15,000	8101	506	8105	339178	401101	15,000	
			8101	506	8105	339178	821344	15,000	
Develop Louisville Total		<b>14,779,300</b>						<b>14,779,300</b>	