

JUL 20 2018 AM 10:17 AD.

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF) *CMW*
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

Primary Sponsor: Councilwoman Jessica E Green District 1

Amount: \$3,000.00 **Date:** 7/19/2018

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
 The funding request is to maintain the BRIGHTSIDE location @ Virginia Ave & Hale Ave (I 264 West) . The maintenance agreement runs from July 2018 to June 2019 and will cover all the maintenance for this site .

City Agency: Louisville Forward - Develop Louisville Brightside
Contact Person: Gina Iorio O'Brien
Agency Phone: 502 574 6256

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

1		\$3,000.00	7/19/2018
District #	Council Member Signature	Amount	Date

Approved by: _____
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

Department/Project:
Louisville Forward / Develop Louisville Brightside (Maintenance agreement) Virginia Ave & Hale

Additional Signatures


I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	_____	\$ _____
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15	_____	\$ _____
District 16	_____	\$ _____
District 17	_____	\$ _____
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	_____	\$ _____
District 22	_____	\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	_____	\$ _____
District 26	_____	\$ _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Louisville Forward - Develop Louisville Brightside	
Program/Project Name:	Brightside Spot @ Virginia Ave & Hale Ave (1264 West)
	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	No
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Submitted by: _____ Charles Weathers  **Date:** 7/19/2018

Weathers, Charles

From: OBrien, Gina I.
Sent: Tuesday, July 17, 2018 11:32 AM
To: Green, Jessica
Cc: Weathers, Charles; Shinton Fried, Julie; Backert, John M
Subject: FY'19 Proposal District 1 Brightside located at Virginia Ave & Hale St.
Attachments: FY'19 Proposal District 1 Brightside Maintenance at Virginia Ave & Hale St -\$3000.doc

Dear Councilwoman Green -

Thank you very much for your continued support with the Brightside in your district! We are proud of this site and the value it brings to the community.

Brightside continues to build a clean and green community through our volunteer cleanups, tree planting program, education outreach and our Brightside program. Neighborhoods that are clean and beautiful foster a sense of pride among residents.

Brightside continues to maintain over 60 Brightsites throughout Louisville Metro. We accomplish the Brightsites annually through sponsorship.

There is one Brightside within District 1, attached is the proposal for FY19.

Again, thank you for your continued support to help keep our city clean, green and beautiful!

Warmest Regards,
Gina

Gina Iorio O'Brien

Gina Iorio O'Brien
Brightside - Executive Director
Louisville Forward – Develop Louisville
527 West Jefferson Street, 6th floor
Louisville, KY 40202
Office: (502) 574-6256
gina.obrien@louisvilleky.gov

Stay connected with Brightside





BRIGHTSIDE FY19 Proposal

District 1 Virginia Avenue & Hale Street Brightside

Maintenance Agreement for July 2018 to June 2019

Brightside will:

- Monitor and assess site needs regularly
- Apply hardwood mulch and reapply as necessary
- Trim all shrubs couple of times throughout the growing season
- Remove weeds at site on a regular basis
- Remove debris from curbs and bed area on a regular basis
- Water site during times of drought, as needed
- Apply herbicides and pesticides, as needed
- Apply Woodace 14-14-14 fertilizer, as needed
- Mow and string trim turf area, as needed
- Maintain sponsor sign

Cost to maintain Brightside FY19 is \$3,000.00

TOTAL INVESTMENT FOR FY19 SPONSORSHIP MAINTENANCE AGREEMENT	\$3,000.00
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*The above plan is an estimate of costs relating to the project based on the current cost of materials, labor, etc. This is a flat fee proposal. Actual costs may result in overages or shortages within this proposed plan budget, which shall be applied to the overall Brightside program.

Thank you for helping us keep Louisville *clean, green and beautiful!*

Brightside is dedicated to uniting people in clean and green activities that beautify and foster pride in our community through volunteerism, planting, sustainability, & education