

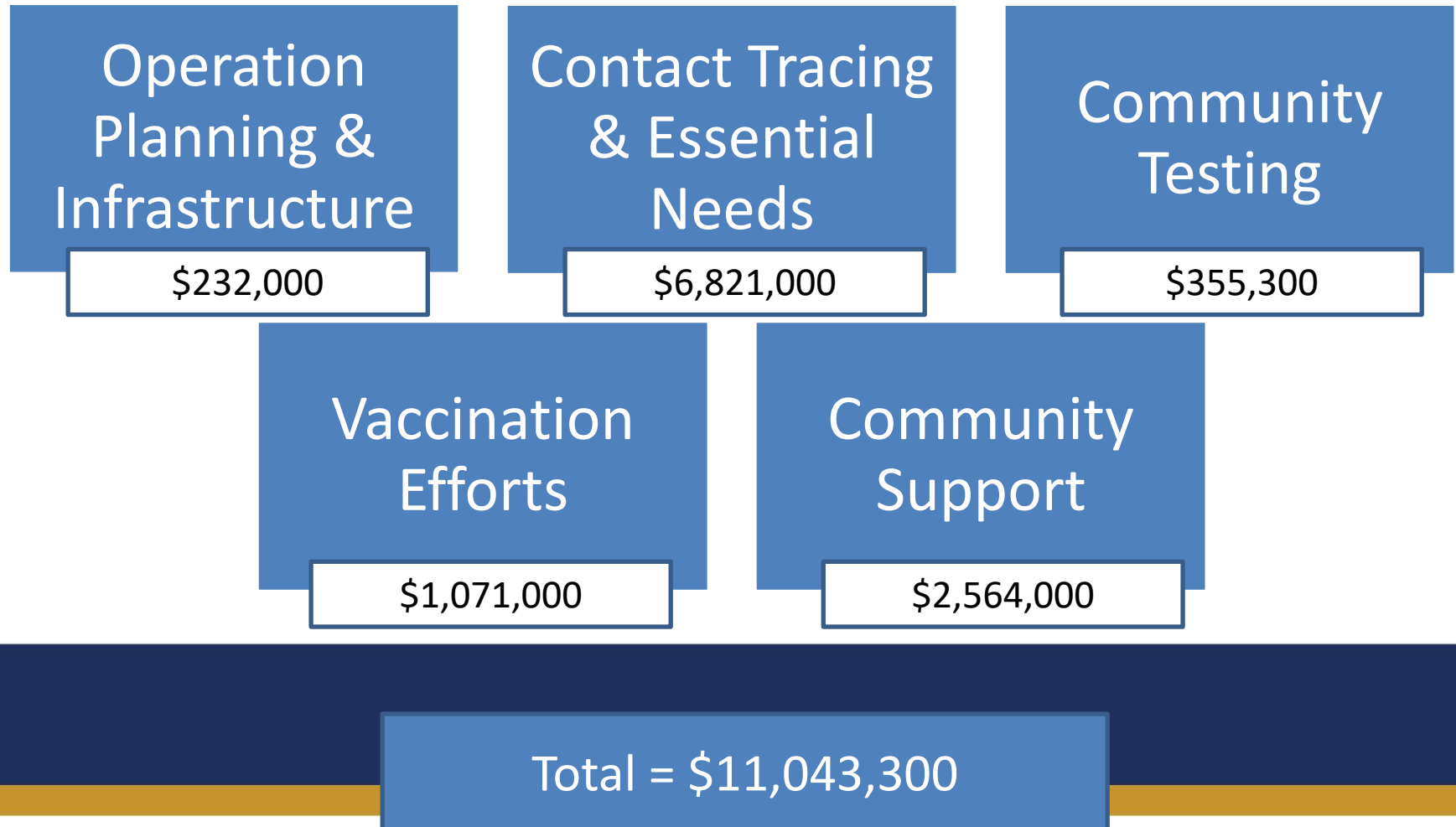
Department of Public Health and Wellness

Appropriation Resolution for COVID-19 Operations January-March

Thursday, February 4, 2021



Appropriation will cover work in these categories, January through March



The funds will be used for –

Operations Planning & Infrastructure - \$232,000

- Contractors for operations, planning, and communications
- PPE and safety supplies for staff

Contact Tracing & Essential Needs - \$6,821,000

- Lacuna Health (disease investigators, connection to essential needs, call center support for COVID and vaccination) and additional epidemiologists
- Essential needs provision for cases in isolation/quarantine including food, durable goods and a contract with an isolation housing facility
- COVID-19 care kits
- Outreach/communications work in partnership with Office of Globalization and community partners

Community Testing - \$355,300

- Community testing support
- Lab supplies and testing kits

Community Support - \$2,564,000

- Grants to community organizations supporting those most impacted by COVID-19. Includes previous subrecipient grants to Metro United Way, Evolve502 and various multicultural groups
- Overdose prevention
- UofL COVID-19 projections and research

Vaccination Efforts - \$1,071,000

- IT hardware and software and technical support
- Print materials and other equipment/supplies for LouVax site