

ORDINANCE No. 028, SERIES 2016

AN ORDINANCE AMENDING ORDINANCE NO. 103, SERIES 2015 RELATING TO THE FISCAL YEAR 2015-16 OPERATING BUDGET AS AMENDED BY ORDINANCE 220, SERIES 2015 (AS AMENDED).

SPONSORED BY: COUNCIL MEMBER MARIANNE BUTLER

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: Part 1., C. Chief of Staff, 1. Louisville Metro Police Department, of Ordinance No. 103, Series 2015 as amended by Ordinance No. 220, Series 2015 is hereby amended as follows:

1. LOUISVILLE METRO POLICE DEPARTMENT

| | | | |
|-------|--|--------------------|--------------------|
| a.(1) | General Fund | <u>161,781,500</u> | <u>161,821,500</u> |
| | Total-Louisville Metro Police Department | <u>170,937,100</u> | <u>170,977,100</u> |

f. Amended to include in C.1.a.(1) is \$9,000 for overtime in District 1 for crime prevention, \$9,000 for overtime in District 6, \$9,000 for overtime in District 8 for crime prevention and walking/bike and ATV coverage in warm months for the Bardstown Rd and Baxter corridor, \$4,000 for overtime in District 15, and \$9,000 for special investigations & crime prevention in District 24.

SECTION II: Part 1., E. Chief of Community Building, 4. Community Services, of Ordinance No. 103, Series 2015 as amended by Ordinance No. 220, Series 2015 is hereby amended as follows:

4. COMMUNITY SERVICES

| | | | | |
|-------|--------------------------|-------------------|-------------------|-------------------|
| a.(1) | General Fund | <u>8,605,300</u> | <u>8,605,300</u> | <u>8,725,300</u> |
| | Total-Community Services | <u>29,486,600</u> | <u>29,576,600</u> | <u>29,606,600</u> |

c. Amended to include in E.4.a.(1) is ~~\$90,000~~ \$120,000 for an operating grant to Volunteers of America.

SECTION III: Part 1., E. Chief of Community Building, 5. Parks and Recreation, of Ordinance No. 103, Series 2015 as amended by Ordinance No. 220, Series 2015 is hereby amended as follows:

5. PARKS & RECREATION

| | | | |
|-------|--------------------------|-------------------|-------------------|
| a.(1) | General Fund | <u>19,247,800</u> | <u>19,256,800</u> |
| | Total-Parks & Recreation | <u>25,743,800</u> | <u>25,752,800</u> |

g. Amended to include in E.5.a.(1) is \$9,000 to West Louisville Sports, Inc.

SECTION IV: Part 1., F. Chief of Louisville Forward, 2. Develop Louisville, of Ordinance No. 103, Series 2015 as amended by Ordinance No. 220, Series 2015 is hereby amended as follows:

2. DEVELOP LOUISVILLE

| | | | |
|-------|--------------------------|-------------------|-------------------|
| a.(1) | General Fund | <u>10,759,600</u> | <u>10,768,600</u> |
| | Total-Develop Louisville | <u>18,054,000</u> | <u>10,063,000</u> |


f. Amended to include in F.2.a.(1) is \$9,000 for the Metro Housing Resource Center Emergency Repair Program in District 3.

SECTION V: The Metro Council has determined that the funds requested in this Ordinance will be expended for a public purpose.


SECTION VI: This Ordinance shall take effect upon its passage and approval.



H. Stephen Ott
Metro Council Clerk



David Yates
President of the Council



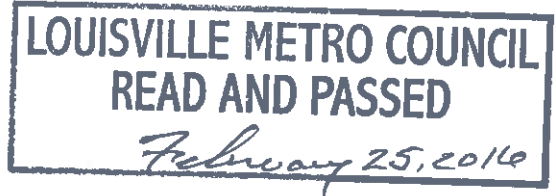
Greg Fischer
Mayor

2/29/16

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney



BY: *Deborah Britton*

O-041-16 FY15 Year-End Council Designated Funds OP ORD as amended ROC dab Draft1.doc