

| Community Services, Youth or Arts | Agency | Program | FY17 Recommended by Mayor | FY17 Add-on by Council | Total FY17 | FY18 amount requested | FY18 amount by Panel | Restore to FY17 or give the CM recommended but not greater than original request. | Council Designated Additions | D3 NDF additions | Total |
|-----------------------------------|---|----------------------------|---------------------------|------------------------|------------|-----------------------|----------------------|---|------------------------------|------------------|--------------|
| Arts | Elder Serve | Arts in Aging | \$0 | \$0 | \$0 | \$2,800 | \$1,500 | | | | \$1,500 |
| | Fund for the Arts | Master Plan for the Arts | | | | | | \$ (10,000.00) | | | -\$10,000 |
| | Louisville Central Community Centers | Kids Arts Academy | \$21,000 | \$0 | \$21,000 | \$22,800 | \$15,000 | | \$7,800.00 | | \$22,800 |
| | Portland Museum | Educating for a... | \$15,000 | \$2,900 | \$17,900 | \$26,825 | \$15,000 | | \$4,000.00 | | \$19,000 |
| | Portland Museum | Portland Museum Youth | \$7,500 | \$2,100 | \$9,600 | \$9,245 | \$8,000 | | \$1,000.00 | | \$9,000 |
| | Total Added to Mayor's Budget | | | | | | | \$ (10,000.00) | \$ 12,800.00 | \$ - | \$ 42,300.00 |
| | 2 not 1 | Teen Fatherhood University | \$6,000 | \$0 | \$6,000 | \$10,000 | \$6,000 | \$ 4,000.00 | | | \$10,000 |
| | 2 not 1 | Rites of Passage | \$2,000 | \$8,000 | \$10,000 | \$13,000 | \$2,000 | \$ 8,000.00 | | | \$10,000 |
| | Bates Community Development Corporation | Kingdom Academy | \$15,000 | \$0 | \$15,000 | \$43,590 | \$15,000 | | \$15,000.00 | | \$30,000 |
| | Big Brothers Big Sisters | West End BBBS | \$8,000 | \$0 | \$8,000 | \$24,000 | \$8,000 | \$ 3,500.00 | | | \$11,500 |
| | Big Brothers Big Sisters | BBBS Project | \$4,000 | \$0 | \$4,000 | \$12,000 | \$4,000 | | | | \$4,000 |
| | Big Brothers Big Sisters | School to Work | \$5,000 | \$5,000 | \$10,000 | \$20,000 | \$5,000 | \$ 5,000.00 | | | \$10,000 |
| | Big Brothers Big Sisters | Project Connect | \$4,500 | \$0 | \$4,500 | \$10,000 | \$4,500 | | | | \$4,500 |
| | Center for Women and Families | Crisis Response | \$35,000 | \$0 | \$35,000 | \$60,000 | \$35,000 | \$ 15,000.00 | \$5,000.00 | | \$55,000 |
| | Center for Women and Families | Children's Program | \$30,000 | \$0 | \$30,000 | \$60,000 | \$30,000 | | | | \$30,000 |
| | Elder Serve | Client Services | \$40,000 | \$0 | \$40,000 | \$75,000 | \$30,000 | \$ 10,000.00 | | | \$40,000 |
| | Elder Serve | Sr. Companion Program | \$4,300 | \$0 | \$4,300 | \$10,000 | \$4,300 | | | | \$4,300 |
| | Elder Serve | Crime Victim Services | \$6,100 | \$0 | \$6,100 | \$6,100 | \$6,100 | | | | \$6,100 |
| | Elder Serve | TeleCare | \$5,000 | \$7,000 | \$12,000 | \$15,000 | \$5,000 | \$ 7,000.00 | | | \$12,000 |
| | Family Scholar House | Building Confident Futures | \$10,000 | \$22,200 | \$32,200 | \$61,717 | \$10,000 | \$ 22,000.00 | | | \$32,000 |
| | Habitat for Humanity | Family Services | \$12,000 | \$3,000 | \$15,000 | \$29,000 | \$12,000 | \$ 3,000.00 | | | \$15,000 |
| | Habitat for Humanity | Love Your Neighbor | \$0 | \$0 | \$0 | \$24,000 | \$0 | | | | \$0 |

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|-----------------------------------|--|--|---------------------------|------------------------|------------|-----------------------|----------------------|---|------------------------------|------------------|----------|
| | Healing Place | Shelter & Recovery | \$55,500 | \$17,300 | \$72,800 | \$100,000 | \$35,000 | \$ 2,500.00 | | | \$37,500 |
| | Healing Place | Safe Haven | \$0 | \$0 | \$0 | \$150,000 | | \$ 40,000.00 | | | \$40,000 |
| | Highview United Ministries | Adult Day Center | \$5,000 | \$10,000 | \$15,000 | \$15,000 | \$5,000 | \$ 10,000.00 | | | \$15,000 |
| | Louisville Central Community Centers | Teen Lead | \$0 | \$25,500 | \$25,500 | \$33,000 | \$18,000 | | \$7,200.00 | | \$25,200 |
| | Louisville Urban League | Project Ready | \$11,700 | \$0 | \$11,700 | \$25,000 | \$11,700 | \$ 3,300.00 | | | \$15,000 |
| | Louisville Youth Group | Urban Youth Outreach | \$6,000 | \$0 | \$6,000 | \$14,000 | \$0 | | \$5,000.00 | | \$5,000 |
| | Mattingly Center | Mattingly Edge Employment Services | \$0 | \$20,000 | \$20,000 | \$36,729 | \$0 | \$ 20,000.00 | | | \$20,000 |
| | MUSCL - Jim King Schnitzelburg Senior Center | Senior Wellness Center \$20K | \$20,000 | \$20,000 | \$40,000 | \$54,500 | \$20,000 | \$ 10,000.00 | \$10,000.00 | | \$40,000 |
| | Navy Academy | Extended Day Programming (EDP) | \$0 | \$0 | \$0 | \$32,300 | \$0 | \$ 15,000.00 | | | \$15,000 |
| | Project One | Early Employment and Training Time Program | \$0 | \$38,000 | \$38,000 | \$50,000 | \$20,000 | \$ 18,000.00 | | \$12,000 | \$38,000 |
| | Spradling Urban Development Center | Smoketown Synergy-- High Risk Mentoring | \$0 | \$0 | \$0 | \$32,960 | \$10,000 | | \$5,000.00 | | \$15,000 |
| | YMCA Safe Place Shelter House | Shelter House | \$15,000 | \$0 | \$15,000 | \$18,000 | \$15,000 | | | | \$15,000 |
| | YMCA Safe Place Street Outreach | Street Outreach - Youth Development Center for Homeless Young Adults | \$0 | \$0 | \$0 | \$15,000 | | | | | \$0 |
| | YMCA Safe Place Y now | Y-NOW Mentoring Program | \$23,700 | \$0 | \$23,700 | \$45,000 | \$0 | \$ 23,700.00 | | | \$23,700 |

