

Repealing CIF051221MP03

**Louisville Metro Council City Agency Request**  
**Neighborhood Development Fund (NDF)**  
**■ Capital Infrastructure Fund (CIF)**  
**Municipal Aid Program (MAP)**  
**Paving Fund (PAV)**

**Primary Sponsor:** Keisha Dorsey

**Amount:** \$29,400 **Date:** 05/03/2021

**Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):**  
Study for a potential natorium/indoor swim facility at Algonquin Pool.

**City Agency:** Parks  
**Contact Person:** Jason Canuel  
**Agency Phone:** 502-574-6086

**I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.**

3		\$29,400	05/03/2021
District #	Council Member Signature	Amount	Date

**Approved by:** \_\_\_\_\_  
Appropriations Committee Chairman Date

**Clerk's Office & OMB Use Only:**

Request Amount: \_\_\_\_\_ Amended Amount: \_\_\_\_\_

Reference #: CIF051221MP03 To OMB: \_\_\_\_\_

Budget Revision #: \_\_\_\_\_

Account #: \_\_\_\_\_

To Project Manager: \_\_\_\_\_ Completion Date: \_\_\_\_\_

Actual Cost: \_\_\_\_\_ Funds Returned: \_\_\_\_\_

**From:** [Morrow, Keturah D.](#) on behalf of [Dorsey, Keisha C.](#)  
**To:** [Bell, LaTonya J.](#); [Dorsey, Keisha C.](#)  
**Cc:** [Harward, Sonya](#)  
**Subject:** RE: D3 - CIF051221MP03 Algonquin Pool Study  
**Date:** Monday, August 30, 2021 3:39:30 PM  
**Attachments:** [image002.png](#)  
[image003.png](#)  
[image005.png](#)  
[image001.png](#)

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Sonya,

D3 originally paid \$29,400 towards the feasibility study for an aquatic center in Algonquin Park. Since that time there has been a lot of confusion surrounding the feasibility. Councilwoman Dorsey wants to repeal this money and put it into engaging with the community for their desires for that area where the park and pool are concerned.

*Keturah Morrow, MAOL*

Legislative Assistant to Keisha Dorsey  
Louisville Metro Council | Louisville Metro District Three  
601 W. Jefferson St. | Louisville, KY 40202  
Email: [Keturah.Morrow@LouisvilleKY.gov](mailto:Keturah.Morrow@LouisvilleKY.gov)  
Office: 502.574-1103



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**From:** Bell, LaTonya J. <LaTonya.Bell2@louisvilleky.gov>  
**Sent:** Monday, August 30, 2021 2:21 PM  
**To:** Dorsey, Keisha C. <Keisha.Dorsey@louisvilleky.gov>; Morrow, Keturah D. <Keturah.Morrow@louisvilleky.gov>  
**Cc:** Harward, Sonya <Sonya.Harward@louisvilleky.gov>  
**Subject:** D3 - CIF051221MP03 Algonquin Pool Study

Per our discussion today,

Please submit a written explanation of why CIF051221MP03 is being repealed to the Clerk's office. Thanks

The Clerk's office will retrieve the Committee-approved CIF051221MP03 packet and place it along with the written explanation on the 9/15/21 Appropriations Committee agenda to be repealed. Thanks.

**Pending Legislation**1. CIF051221MP03

**APPROPRIATING \$29,400 FROM DISTRICT 3 CAPITAL INFRASTRUCTURE FUNDS TO METRO PARKS FOR PHASE 2 OF THE STUDY FOR ALGONQUIN POOL TO POTENTIALLY BE A NATATORIUM/INDOOR SWIM FACILITY.**

**Sponsors:** Primary Keisha Dorsey (D-3)

**Attachments:** [CIF051221MP03.pdf](#)

**A motion was made by Committee Member Triplett, seconded by Committee Member Peden, that this Capital Infrastructure Fund be approved.**

**Keturah Morrow, Legislative Aide for District 3, explained that the total cost of the study is about \$57,000. Metro Parks is paying \$28,000 and District 3 is covering the remaining balance. Chair Blackwell asked if this was for Phase 1 or Phase 2 of the project, and it was later confirmed that it was Phase 2.**

**The motion carried by a voice vote and the Capital Infrastructure Fund was approved.**

Thanks,

LaTonya


LaTonya J. Bell Council Financial Analyst  
Louisville Metro Council  
601 W. Jefferson Street, 1<sup>st</sup> floor Louisville, KY 40202  
Phone: (502) 574-1351  
Email: [LaTonya.Bell2@louisvilleky.gov](mailto:LaTonya.Bell2@louisvilleky.gov)

Department/Project:  
Louisville Metro Parks- Lockett & Farley Study- Phase 2

**Additional Signatures**

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

**Council Member Signature and Amount**

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3		\$ 29,400
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	_____	\$ _____
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15	_____	\$ _____
District 16	_____	\$ _____
District 17	_____	\$ _____
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	_____	\$ _____
District 22	_____	\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	_____	\$ _____
District 26	_____	\$ _____



**Morrow, Keturah D.**

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**From:** Canuel, Jason T  
**Sent:** Monday, May 3, 2021 10:10 AM  
**To:** Morrow, Keturah D.  
**Cc:** Dorsey, Keisha C.  
**Subject:** RE: Lockett & Farley

Yes, we will gladly accept the funding.

Jason T. Canuel  
**Assistant Director**  
**Louisville Parks and Recreation**  
PO Box 37280  
Louisville, Kentucky 40233  
502/574.6086 (office)  
502/439.7694 (cell)  
[jason.canuel@louisvilleky.gov](mailto:jason.canuel@louisvilleky.gov)



**LOUISVILLE  
PARKS  
AND RECREATION**



**From:** Morrow, Keturah D. <Keturah.Morrow@louisvilleky.gov>  
**Sent:** Monday, May 3, 2021 9:40 AM  
**To:** Canuel, Jason T <Jason.Canuel@louisvilleky.gov>  
**Cc:** Dorsey, Keisha C. <Keisha.Dorsey@louisvilleky.gov>  
**Subject:** Lockett & Farley

Jason,

District 3 is allocating \$29,400 from NDF to Parks for Phase 2 of the study for Algonquin Pool to potentially being a natatorium /indoor swim facility. Do you accept these funds on behalf of Parks?

*Keturah Morrow, MAOL*  
Legislative Assistant to Keisha Dorsey  
Louisville Metro Council | Louisville Metro District Three  
601 W. Jefferson St. | Louisville, KY 40202  
Email: [Keturah.Morrow@LouisvilleKY.gov](mailto:Keturah.Morrow@LouisvilleKY.gov)  
Office: 502.574-1103



April 29, 2021

Mr. Jason Canuel  
Assistant Director  
Louisville Parks and Recreation  
PO Box 37280  
Louisville, Kentucky 40233

RE: Algonquin Pool Planning  
**PHASE 2: Concept Plan  
& Visioning**

Dear Mr. Canuel:

Luckett & Farley is excited to submit a proposal to assist Metro Parks in studying the potential for a natatorium / indoor swim facility at the Algonquin Community Pool site.

**SCOPE OF SERVICE**

The goal for this initial scope of work is to assist Metro Parks in programming and planning for a new aquatic center at the Algonquin Pool site. The goal will be to define a conceptual-level program, plan, and estimate, as well as narratives documenting stakeholder input.

Utilizing the results of the prior Phase 1 Investigation and Programming, approved by separate proposal and Purchase Order #376208-5, Luckett & Farley will begin work on Phase 2 as described in detail below.

**PHASE 2: Concept Plan and Visioning**

Luckett & Farley will use what we hear from stakeholders regarding the uses and needs of the pool and associated pool house in Phase 1 and work to create a structure that meets these requirements. We will work to be efficient with materials and align with the design of the buildings on site currently and the understanding that this is an Olmsted Park. We will create a model for the building based on programming and planning. We will generate an opinion of cost to accompany the preliminary design as well as two or three renderings. Finally, we will review this work with you to make sure you understand how the plan responds to the requirements and what we believe the costs for this work would be.

**ADDITIONAL SERVICES (not included in cost of services below)**

Community Engagement – Should Louisville Metro Parks wish to include the public (beyond stakeholders defined in scope above), Luckett & Farley would propose three meetings: first, an introduction and brainstorming meeting; second, development of work from the first meeting; and third, a presentation of findings. Luckett & Farley could provide this additional service for a fee of **\$13,700.00** (thirteen thousand seven hundred dollars).

Additional Consultants – Should the project team determine through the course of work that additional consultants are needed for cost estimating or for additional knowledge of pools systems, these could be provided for an added cost. We estimate this additional cost to be **\$7,200.00** (seven thousand two hundred dollars).



### **WORK SCOPE NOT INCLUDED IN THIS PROPOSAL**

The following items are excluded from the scope of services, but can be added by client's request for an additional fee:

- Design development, contract documents, bidding and negotiating, construction administrative services, and construction related services
- Submittals to local building authorities and state agencies for their review, permitting, or filing fees
- Environmental studies or traffic impact studies
- Topographic and site surveys or geotechnical investigations
- Rezoning, waivers, variances, and submittals for planning and zoning approval
- Boundary or ALTA survey
- Any other item not specifically mentioned in the above scope of work

### **DELIVERABLES**

We expect to have descriptive plans (site, floor, and roof) and two to three renderings of the proposed pool / pool house to describe the planned work. Additionally, we will have a high-level Opinion of Cost for the work to describe costs for the facility. This information should give Metro Parks and Recreation the information necessary to determine next steps for the project.

All deliverables will be provided as electronic PDFs.

### **PROJECT SCHEDULE**

Luckett & Farley is staffed to begin work within two weeks of receipt of a signed proposal. We recommend performing all meetings virtually or with appropriate social distancing measures in place.

### **COST OF SERVICES**

Luckett & Farley proposes to provide the above outlined services for PHASE 2 ONLY for a fee of **\$29,400.00** (twenty-nine thousand four hundred dollars). Additional services outside of the above-outlined scope can be provided on a lump-sum or hourly basis in accordance with the attached Rate Schedule. If it appears that an increase in the scope of work will be required, we will review this with you before proceeding further. The fee is subject to revision if our agreement is not executed within 60 (sixty) days of issuance.

### **HAZARDOUS MATERIALS**

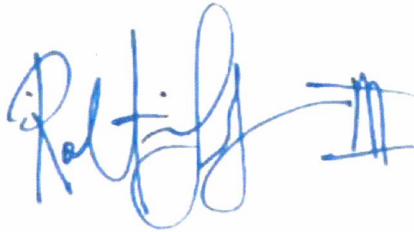
It is understood that Luckett & Farley is not trained in the identification, classification, or removal of hazardous materials such as mold, asbestos, PCBs, lead-based paint, biohazard material, etc. Consequently, Luckett & Farley assumes no liability for any damage or exposure to such materials.



**DESIRE TO PERFORM THE WORK**

Thank you for the opportunity to propose on these services. We are proud to work with Louisville Parks and Recreation and look forward to working with you on this project. Please feel free to contact me if you have questions regarding this proposal.

Submitted by,  
LUCKETT & FARLEY



Robert (Boz) Lindgren, III AIA  
Architect, Principal, Director of Civic Studio

**Accepted By:**

\_\_\_\_\_  
**Name**

\_\_\_\_\_  
**Date**

\_\_\_\_\_  
**Print/Type Name**

\_\_\_\_\_  
**Title**

Attachments: Rate Schedule  
Exhibit A – Location of Site

**RATE SCHEDULE HOURLY COMPENSATION RATES**

Effective April 1, 2021

If requested by the owner, work beyond the scope of basic services may be performed on a fixed price, percentage, or hourly rate basis. Listed below are hourly rates for various categories of staff members.

<b>PROJECT MANAGEMENT SERVICES</b>		<b>CIVIL ENGINEERING SERVICES</b>	
Principal-in-Charge	\$209	Sr. Civil Engineer	\$183
Senior Project Manager	\$183	Civil Engineer	\$139
Project Manager	\$157	Graduate Civil Engineer	\$107
<b>ARCHITECTURAL SERVICES</b>		<b>ELECTRICAL ENGINEERING SERVICES</b>	
Sr. Architect	\$154	Sr. Electrical Engineer	\$183
Architect	\$122	Electrical Engineer	\$139
Sr. Designer, Architectural Department*	\$122	Graduate Electrical Engineer	\$107
Designer, Architectural Department*	\$101	<b>MECHANICAL ENGINEERING SERVICES</b>	
<b>LANDSCAPE ARCHITECTURE</b>		Sr. Mechanical Engineer	\$183
Sr. Landscape Architect	\$151	Mechanical Engineer	\$139
Landscape Architect	\$120	Graduate Mechanical Engineer	\$107
<b>INTERIOR DESIGN SERVICES</b>		<b>STRUCTURAL ENGINEERING SERVICES</b>	
Sr. Interior Designer	\$115	Sr. Structural Engineer	\$183
Interior Designer	\$ 99	Structural Engineer	\$139
Graduate Interior Designer	\$ 78	Graduate Structural Engineer	\$107

The above rates include all employees' wages, payroll burdens, overhead and profit. Overtime hours charged by non-exempt employees (categories identified by \*) will carry a premium charge factor of 1.5. For lump-sum projects, these hourly rates apply only to additional services.

**REIMBURSABLE EXPENSE RATES**

Specification / Technical Typist*	\$ 77 / hr	Color Bond Printing	\$ 2 / SF
Administrative Support*	\$ 77 / hr	Drawings Scanning	\$0.68 / SF
Mylar Reproduces	\$ 3 / SF	Color Photo Scanning	\$ 10 / ea
B/W Bond Copy	\$0.50 / SF	Color Boards (excludes design time)	\$175 / ea
Photocopy (including collating and binding)	\$0.10 / SF	Copy Drawings to Electronic Files	\$ 60 / file
Large Format Color Printing	\$ 4 / SF		

In addition to fees, the following expenses are reimbursable as they apply to the project:

**OUTSIDE CONSULTING SERVICES**

Outside consulting services (e.g., survey, topographic, geotechnical) and special supplies: Actual cost plus twenty percent (20%) for project manager coordination.

**PERMITS**

Fees paid for securing approval of authorities having jurisdiction over the project shall be reimbursed as actual expense plus ten percent (10%).

**TRAVEL, FOOD, AND LODGING**

Travel: Mileage is charged in accordance with IRS regulations. Actual cost of other modes of travel.

Food and Lodging: Reasonable and actual living expenses incurred while on assignment or travel away from the office.

**COMMUNICATION**

Actual cost of long distance telephone, fax, postage, and overnight delivery.