

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

Primary Sponsor: Rick Blackwell, District 12

Amount: \$3,000 **Date:** 7/20/2017

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
 This funding is for two cruises for the Mary M Miller to leave from Riverview Park in Southwest Louisville on Sunday, October 29, 2017. The event is free to the public and seats are available on a first-come, first-served basis. In addition to bringing the vessel to the southwest location, the event also acts as a fundraiser for Southwest Community Ministries - both monetary donations and canned goods are collected to add to the Southwest Community Ministries food pantry.

City Agency: Metro Parks
Contact Person: Andrea Veeneman
Agency Phone: 502.574.3810

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

12	<input checked="" type="checkbox"/>		\$1,500.00	7/20/2017
District #		Council Member Signature	Amount	Date

Approved by: _____
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

Department/Project:
Metro Parks/Mary M Miller Cruises from Riverview Park

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	_____	\$ _____
District 13	_____	\$ _____
District 14	<i>Cindi Gouler</i>	\$1,500.00
District 15	_____	\$ _____
District 16	_____	\$ _____
District 17	_____	\$ _____
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	_____	\$ _____
District 22	_____	\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	_____	\$ _____
District 26	_____	\$ _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Metro Parks

Program/Project Name: Mary M Miller Cruise from Riverview Park

	Yes/No/NA	
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes	<input type="checkbox"/>
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA	<input type="checkbox"/>
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA	<input type="checkbox"/>
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA	<input type="checkbox"/>
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA	<input type="checkbox"/>
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	No	<input type="checkbox"/>
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	No	<input type="checkbox"/>
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA	<input type="checkbox"/>
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes	<input type="checkbox"/>

Submitted by: _____

John H. McQuillen

Date: _____

7/20/17



WDC / Belle of Louisville
 Spirit of Jefferson
 401 West River Road
 Louisville, KY 40202
 (502) 574-2992 - Phone
 (502) 574-3030 - Fax
 www.belleoflouisville.org

CHARTER Contract with: Metro Parks/Riverview Park Cruise

Marty Storch Metro Parks/Riverview Park Cruise 601 W Jefferson Street Louisville, KY 40202	Contract No: 10639-1 Date: 07/20/17
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Cruise Date: Sunday, October 29, 2017 Boat: Mary M Miller Cruise From: 4th St.- Louisville, KY Occasion: Contact: Marty Storch Phone: (502) 574-1112	Boarding Time: 3:30 pm Sailing Time: 4:00 pm Number Hours: 1:00 Number Guests: 300 Capacity: 300
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Description	Unit Price	Quantity	Amount
Charter Rental Fee			1,500.00
Balance Due			<u>1,500.00</u>

Special Considerations

Terms of Contract

See terms of attached charter lease.
 Make checks payable to Belle of Louisville, past due balances are subject to a 1 1/2% fee.
 Please make our staff aware if you have a wheelchair in your party, wheelchair accessibility is limited to the ballroom deck.
 Eastern Daylight Time / Daylight Savings Time

Deposits: See terms of charter agreement.

 Betty Cissell,
 Charter Sales

07/20/17
 Date

 Patron Signature

 Date

Please read, sign and return this agreement with your deposit.
**** We appreciate your business! Thank you. ****



WDC / Belle of Louisville
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 401 West River Road
 Louisville, KY 40202
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CHARTER Contract with: Metro Parks/riverview park cruise

Marty Storch Metro Parks/riverview park cruise 601 W Jefferson Street Louisville, KY 40202	Contract No: 10638-1 Date: 07/20/17
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Cruise Date: Sunday, October 29, 2017 Boat: Mary M Miller Cruise From: 4th St.- Louisville, KY Occasion: Contact: Marty Storch Phone: (502) 574-1112	Boarding Time: 1:00 pm Sailing Time: 1:30 pm Number Hours: 1:00 Number Guests: 300 Capacity: 300
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Description	Unit Price	Quantity	Amount
Charter Rental Fee			1,500.00
Balance Due			<u>1,500.00</u>

Special Considerations

this cruise is at riverview park
 cash concessions
 cash bar

Terms of Contract

See terms of attached charter lease.
 Make checks payable to Belle of Louisville, past due balances are subject to a 1 1/2% fee.
 Please make our staff aware if you have a wheelchair in your party, wheelchair accesability is limited to the ballroom deck.
 Eastern Daylight Time / Daylight Savings Time

Deposits: See terms of charter agreement.

Betty Cissell,
Charter Sales

07/20/17
Date

Patron Signature

Date

Please read, sign and return this agreement with your deposit.
**** We appreciate your business! Thank you. ****

McQuillen, Liz

From: Ghose, Seve
Sent: Thursday, July 20, 2017 2:54 PM
To: McQuillen, Liz
Subject: RE: Mary M Miller Cruise from Riverview Park

Thank you, Liz.

I have asked Andrea Veeneman our OMB liaison to coordinate the proper transfer and eventual payment of the funds. Please advise if you need additional items of me.

Seve

Seve Ghose, CPRE/MOL
Director,
Louisville Metro Parks and Recreation
1297 Trevilian Way
Louisville, KY 40213.
502-574-PARK (7275)
Seve.Ghose@louisvilleky.gov



METRO PARKS
AND RECREATION



From: McQuillen, Liz
Sent: Thursday, July 20, 2017 9:56 AM
To: Ghose, Seve
Subject: RE: Mary M Miller Cruise from Riverview Park

Certainly – In the past, we have appropriated the NDF funding to a Parks account and WDC has billed Parks for the two cruises. Since they leave from Riverview Park, we also work with Parks staff to make sure notice of the ramp closure (generally from 12-5 on event day) is posted.

Thanks,
Liz McQuillen



Liz Kennedy McQuillen | Legislative Assistant
Office of Councilman Rick Blackwell
601 W. Jefferson Street | Louisville, KY 40202
p: (502) 574-1112 f: (502) 574-3363
www.RickBlackwell.com

From: Ghose, Seve
Sent: Wednesday, July 19, 2017 7:10 PM
To: McQuillen, Liz
Subject: RE: Mary M Miller Cruise from Riverview Park