



Louisville Metro Government

Meeting Agenda - Final

Appropriations Committee

Chair Rick Blackwell (D-12)
Vice Chair Scott Reed (R-16)
Committee Member Angela Bowens (D-1)
Committee Member Pat Mulvihill (D-10)
Committee Member Mark Fox (D-13)
Committee Member Kevin Triplett (D-15)
Committee Member James Peden (R-23)

Wednesday, October 19, 2022

4:30 PM

Council Chambers/Virtual

THIS MEETING IS BEING HELD VIA VIDEO TELECONFERENCE

Call to Order

Roll Call

Pending Legislation

1. [O-292-22](#) AN ORDINANCE APPROPRIATING \$10,300 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$4,000 FROM DISTRICT 22; \$2,000 FROM DISTRICT 19; \$1,500 FROM DISTRICT 13; \$550 FROM DISTRICT 11; \$500 EACH FROM DISTRICTS 6, 20, AND 21; AND \$250 EACH FROM DISTRICTS 3, 12, AND 16, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO JUNIOR ACHIEVEMENT OF KENTUCKIANA, INC. FOR CURRICULUM MATERIALS FOR ITS FINANCIAL LITERACY, CAREER READINESS, AND ENTREPRENEURSHIP PROGRAMS.

Sponsors: Primary Robin Engel (R-22), Additional Anthony Piagentini (R-19), Additional Mark Fox (D-13), Additional Kevin Kramer (R-11), Additional Stuart Benson (R-20), Additional Nicole George (D-21), Additional Keisha Dorsey (D-3), Additional Rick Blackwell (D-12), Additional Scott Reed (R-16) and Additional David James (D-6)

Attachments: [O-292-22 V.1 101322 D22 NDF for Jr. Achievement of KY.pdf](#)
[O-292-22 Supporting Documents JAK.pdf](#)

Legislative History

10/13/22 Metro Council assigned to the Appropriations Committee
Action Required By: April 2023

2. [CIF101922P
W03](#) APPROPRIATING \$51,233.26 FROM DISTRICT 3 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE SIDEWALK PROJECT ON BERNHEIM LANE FROM DIXIE HIGHWAY TO MCCLOSKEY AVENUE.

Sponsors: Primary Keisha Dorsey (D-3)

Attachments: [CIF101922PW03.pdf](#)
3. [CIF101922P
W04A](#) APPROPRIATING \$6,520 FROM DISTRICT 4 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE INSTALLATION OF TWO SPEED HUMPS AND TWO SPEED HUMP SIGNS ON WEST KENTUCKY STREET BETWEEN SOUTH 22ND STREET AND SOUTH 23RD STREET.

Sponsors: Primary Jecorey Arthur (D-4)

Attachments: [CIF101922PW04A.pdf](#)
4. [CIF101922P
W04B](#) APPROPRIATING \$508.17 FROM DISTRICT 4 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE SIDEWALK REPAIR AT 930 EAST MADISON STREET.

Sponsors: Primary Jecorey Arthur (D-4)

Attachments: [CIF101922PW04B.pdf](#)
5. [NDF101922P
W04](#) APPROPRIATING \$1,091 FROM DISTRICT 4 NEIGHBORHOOD DEVELOPMENT FUNDS TO PUBLIC WORKS FOR INSTALLATION OF TWO STREET LIGHTS ON BRANDEN KLAYKO ALLEY BETWEEN NORTH SHELBY STREET AND NORTH WENZEL STREET, INCLUDING A FIVE-YEAR LEASE AGREEMENT WITH LOUISVILLE GAS AND ELECTRIC COMPANY.

Sponsors: Primary Jecorey Arthur (D-4)

Attachments: [NDF101922PW04.pdf](#)
6. [CIF101922P
W05A](#) APPROPRIATING \$188 FROM DISTRICT 5 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO FABRICATE AND INSTALL AN HONORARY STREET SIGN IN HONOR OF ANN WAGNER AT THE NORTH CORNER OF MARKET STREET AND SHAWNEE TERRACE.

Sponsors: Primary Donna L. Purvis (D-5)

Attachments: [CIF101922PW05A.pdf](#)
[Resolution for Honorary Street Sign for Ann Wagner.pdf](#)

- 7. [CIF101922P](#) APPROPRIATING \$188 FROM DISTRICT 5 CAPITAL
[W05B](#) INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO FABRICATE AND
 INSTALL AN HONORARY STREET SIGN IN HONOR OF DONNIE
 BURTON IN FRONT OF 2801 WEST CHESTNUT STREET.

Sponsors: Primary Donna L. Purvis (D-5)

Attachments: [CIF101922PW05B.pdf](#)
 [Resolution for Honorary Street Sign for Donnie Burton.pdf](#)
- 8. [CIF101922P](#) APPROPRIATING \$376 FROM DISTRICT 5 CAPITAL
[W05C](#) INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO FABRICATE AND
 INSTALL TWO HONORARY STREET SIGNS IN HONOR OF GREG
 ALLEN AT THE SOUTHWEST CORNER OF VARBLE AVENUE AND
 SOUTHWESTERN PARKWAY AND THE CORNER OF VARBLE
 AVENUE AND SOUTH 47TH STREET.

Sponsors: Primary Donna L. Purvis (D-5)

Attachments: [CIF101922PW05C.pdf](#)
 [Resolution for Honorary Street Sign for Greg Allen.pdf](#)
- 9. [NDF080322Y](#) APPROPRIATING \$1,100 FROM DISTRICT 5 NEIGHBORHOOD
[MCA05](#) DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT
 AND BUDGET, TO THE YOUNG MEN'S CHRISTIAN ASSOCIATION
 (YMCA) OF GREATER LOUISVILLE FOR 22 YOUTH FROM DISTRICT 5
 TO PARTICIPATE IN THE SAFETY AROUND WATER PROGRAM.

Sponsors: Primary Donna L. Purvis (D-5)

Attachments: [NDF080322YMCA05.pdf](#)

Legislative History

8/3/22	Appropriations Committee	held
8/17/22	Appropriations Committee	held
8/31/22	Appropriations Committee	held
9/14/22	Appropriations Committee	held
10/5/22	Appropriations Committee	held
- 10. [NDF101922P](#) APPROPRIATING \$1,984.80 FROM DISTRICT 6 NEIGHBORHOOD
[W06](#) DEVELOPMENT FUNDS TO PUBLIC WORKS FOR INSTALLATION OF
 TWO STREET LIGHTS AND POLES AT 1385 DIXIE HIGHWAY,
 INCLUDING A FIVE-YEAR LEASE AGREEMENT WITH LOUISVILLE
 GAS AND ELECTRIC COMPANY.

Sponsors: Primary David James (D-6)

Attachments: [NDF101922PW06.pdf](#)

- 11. [CIF101922PW08](#) APPROPRIATING \$3,000 FROM DISTRICT 8 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR A RENDERING OF A SHARED USED PATH ALONG GRINSTEAD DRIVE AND CHEROKEE PARK.

Sponsors: Primary Cassie Chambers Armstrong (D-8)

Attachments: [CIF101922PW08.pdf](#)

- 12. [CIF101922PW08A](#) APPROPRIATING \$9,380 FROM DISTRICT 8 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE INSTALLATION OF FOUR SPEED HUMPS AND TWO SPEED HUMP SIGNS ON TREMONT DRIVE BETWEEN GARDINER LANE AND LANCASHIRE AVENUE.

Sponsors: Primary Cassie Chambers Armstrong (D-8)

Attachments: [CIF101922PW08A.pdf](#)

- 13. [CIF101922MP08](#) APPROPRIATING \$41,345 FROM DISTRICT 8 CAPITAL INFRASTRUCTURE FUNDS TO METRO PARKS FOR DOUGLASS COMMUNITY CENTER STUCCO REPAIR AND PAINTING.

Sponsors: Primary Cassie Chambers Armstrong (D-8)

Attachments: [CIF101922MP08.pdf](#)

- 14. [O-277-22](#) AN ORDINANCE APPROPRIATING \$5,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$5,000 FROM DISTRICT 8, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO JEWISH COMMUNITY OF LOUISVILLE, INC. FOR CAPITAL EXPENSES TO BUILD A PUBLIC PLAYGROUND AT THE TRAGER FAMILY JEWISH COMMUNITY CENTER.

Sponsors: Primary Cassie Chambers Armstrong (D-8)

Attachments: [O-277-22 V.1 092222 D-8 NDF for Jewish Comm. Center Playground.pdf](#)

[O-277-22 Supporting Documentation JCL.pdf](#)

Legislative History

9/22/22	Metro Council	assigned to the Appropriations Committee
	<i>Action Required By: March 2023</i>	
10/5/22	Appropriations Committee	held

15. [O-293-22](#) AN ORDINANCE APPROPRIATING \$2,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$2,000 FROM DISTRICT 8, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO LOUISVILLE PRIDE FOUNDATION, INC. FOR OPERATIONAL COSTS ASSOCIATED WITH THE LOUISVILLE PRIDE FESTIVAL.
- Sponsors:** Primary Cassie Chambers Armstrong (D-8)
- Attachments:** [O-293-22 V.1 101322 D8 NDF for Pride Festival.pdf](#)
[O-293-22 Supporting Documents LPF.pdf](#)
- Legislative History**
- 10/13/22 Metro Council assigned to the Appropriations Committee
Action Required By: April 2023
16. [O-295-22](#) AN ORDINANCE APPROPRIATING \$10,000 FROM DISTRICT 8 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO HIGHLANDS COMMUNITY MINISTRIES TO HIRE A STAFF MEMBER TO ASSIST WITH THE INDIVIDUAL FAMILY ASSISTANCE PROGRAM FOOD PANTRY AND SENIOR LUNCH PROGRAM.
- Sponsors:** Primary Cassie Chambers Armstrong (D-8)
- Attachments:** [O-295-22 V.1 101322 D-8 NDF to Highland Community Ministries.pdf](#)
[O-295-22 Supporting Documents HCM.pdf](#)
- Legislative History**
- 10/13/22 Metro Council assigned to the Appropriations Committee
Action Required By: April 2023
17. [CIF101922P W11](#) APPROPRIATING \$1,910 FROM DISTRICT 11 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO REPAIR BROKEN SIDEWALK AT 708 LOCUST POINTE PLACE.
- Sponsors:** Primary Kevin Kramer (R-11)
- Attachments:** [CIF101922PW11.pdf](#)
18. [O-296-22](#) AN ORDINANCE APPROPRIATING \$8,960 FROM DISTRICT 21 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH METRO PARKS, TO ACTION LANDSCAPE, INC. FOR MAINTENANCE AND RE-PLANTING AT THE BEECHMONT CLOCK LANDSCAPE BED.
- Sponsors:** Primary Nicole George (D-21)
- Attachments:** [O-296-22 V.1 101322 D21 NDF for Lanscaping at Beechmont Clock.pdf](#)
[O-296-22 Supporting Documents MP-AC.pdf](#)
- Legislative History**
- 10/13/22 Metro Council assigned to the Appropriations Committee
Action Required By: April 2023

19. [O-297-22](#) AN ORDINANCE APPROPRIATING \$10,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$10,000 FROM DISTRICT 21, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO PRESTON AREA BUSINESS ALLIANCE, INC. FOR PERSONNEL COSTS AND FUNDING FOR A MURAL RESTORATION.
- Sponsors:** Primary Nicole George (D-21)
- Attachments:** [O-297-22 V.1 101322 D21 NDF for Preston Area Business Alliance.pdf](#)
[O-297-22 Supporting Documents PABA.pdf](#)
- Legislative History**
- 10/13/22 Metro Council assigned to the Appropriations Committee
Action Required By: April 2023
20. [O-303-22](#) AN ORDINANCE AMENDING ORDINANCE NO. 083, SERIES 2022, RELATING TO THE FISCAL YEAR 2022-2023 OPERATING BUDGET FOR LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY TRANSFERRING \$14,000 FROM THE NEIGHBORHOOD DEVELOPMENT FUND (DISTRICT 21) TO LOUISVILLE METRO COUNCIL GENERAL OPERATIONS (DISTRICT 21).
- Sponsors:** Primary Nicole George (D-21)
- Attachments:** [O-303-22 V.1 101322 D-21 Transfer from NDF to Operations.pdf](#)
- Legislative History**
- 10/13/22 Metro Council assigned to the Appropriations Committee
Action Required By: April 2023
21. [O-304-22](#) AN ORDINANCE AMENDING ORDINANCE NO. 084, SERIES 2022, AND ORDINANCE NO. 083, SERIES 2022 RELATING TO FISCAL YEARS 2022-2023 CAPITAL AND OPERATING BUDGETS, RESPECTIVELY, BY TRANSFERRING \$20,000 FROM THE DISTRICT 21 CAPITAL INFRASTRUCTURE FUND TO THE DISTRICT 21 NEIGHBORHOOD DEVELOPMENT FUND.
- Sponsors:** Primary Nicole George (D-21)
- Attachments:** [O-304-22 V.1 101322 D-21 Transfer from CIF to NDF.pdf](#)
- Legislative History**
- 10/13/22 Metro Council assigned to the Appropriations Committee
Action Required By: April 2023

22. [NDF091422B
PBC26](#) APPROPRIATING \$1,043.38 FROM DISTRICT 26 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO BUECHEL PARK BAPTIST CHURCH FOR THEIR GARDEN MINISTRY PROGRAM.
- Sponsors:** Primary Brent Ackerson (D-26)
- Attachments:** [PROPOSED CAM 101922 NDF091422BPBC26.pdf](#)
[Title for amendment after approved -D26 Item.pdf](#)
[NDF091422BPBC26.pdf](#)
- Legislative History**
- | | | |
|---------|--------------------------|------|
| 9/14/22 | Appropriations Committee | held |
| 10/5/22 | Appropriations Committee | held |
23. [CIF101922MP
10](#) APPROPRIATING \$15,000 FROM DISTRICT 10 CAPITAL INFRASTRUCTURE FUNDS TO METRO PARKS FOR THE ADDITIONAL COST OF THE CONSTRUCTION AND MATERIALS TO COMPLETE THE JOE CREASON WALKING PATH PROJECT.
- Sponsors:** Primary Pat Mulvihill (D-10)
- Attachments:** [PROPOSED CAM 101922 - CIF101922MP10.pdf](#)
[Title for amendment after approved.pdf](#)
[CIF101922MP10.pdf](#)
24. [NDF101922L
Z10](#) APPROPRIATING \$4,000 FROM DISTRICT 10 NEIGHBORHOOD DEVELOPMENT FUNDS TO THE LOUISVILLE ZOO FOR THE SPONSORSHIP OF "BOO AT THE ZOO" HALLOWEEN ATTRACTION AND TREAT BOOTH.
- Sponsors:** Primary Pat Mulvihill (D-10)
- Attachments:** [NDF101922LZ10.pdf](#)
25. [NDF101922M
P10](#) APPROPRIATING \$2,720 FROM DISTRICT 10 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH METRO PARKS, TO LUV-IT LANDSCAPING FOR MAINTENANCE OF LANDSCAPED TRAFFIC ISLANDS AT GOSS AVENUE AND EASTERN PARKWAY, AND AT NEWBURG ROAD AND SCHUFF LANE.
- Sponsors:** Primary Pat Mulvihill (D-10)
- Attachments:** [NDF101922MP10.pdf](#)
26. [CIF101922P
Wm](#) APPROPRIATING \$20,000 FROM CAPITAL INFRASTRUCTURE FUNDS IN THE FOLLOWING MANNER: \$10,000 EACH FROM DISTRICTS 12 AND 25, TO PUBLIC WORKS FOR FOUR DRIVER FEEDBACK SIGNS ON ARNOLDTOWN ROAD TO REDUCE SPEEDING.
- Sponsors:** Primary Rick Blackwell (D-12) and Primary Amy Holton Stewart (D-25)
- Attachments:** [CIF101922PWm.pdf](#)

- 27.** [CIF101922MP15](#) APPROPRIATING \$93,907 FROM DISTRICT 15 CAPITAL INFRASTRUCTURE FUNDS TO METRO PARKS FOR PAVING THE LARGE PARKING LOT AT WYANDOTTE PARK.

Sponsors: Primary Kevin Triplett (D-15)

Attachments: [CIF101922MP15.pdf](#)
- 28.** [CIF101922PW15A](#) APPROPRIATING \$12,512.18 FROM DISTRICT 15 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE PURCHASE AND INSTALLATION OF SOLAR POWERED DRIVER FEEDBACK SIGNS ON ANNA LANE AND WARREN AVENUE.

Sponsors: Primary Kevin Triplett (D-15)

Attachments: [CIF101922PW15A.pdf](#)
- 29.** [CIF101922PW15B](#) APPROPRIATING \$3,931 FROM DISTRICT 15 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR SIDEWALK REPAIRS ON THREE SIDEWALKS LOCATED AT 1127 LYDIA AVENUE, 3905 SOUTH 5TH STREET, AND 1556 KNIGHT ROAD AT ESTATE DRIVE.

Sponsors: Primary Kevin Triplett (D-15)

Attachments: [CIF101922PW15B.pdf](#)
- 30.** [CIF101922PW15C](#) APPROPRIATING \$83,403.11 FROM DISTRICT 15 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR PAVING PROJECTS THAT INCLUDE PORTIONS OF THE FOLLOWING ROADS: GLENROCK ROAD, HEDGES ROAD, HUCKLEBERRY COURT, AND LARAMIE COURT.

Sponsors: Primary Kevin Triplett (D-15)

Attachments: [CIF101922PW15C.pdf](#)
- 31.** [O-294-22](#) AN ORDINANCE APPROPRIATING \$11,400 FROM DISTRICT 23 NEIGHBORHOOD DEVELOPMENT FUNDS TO LOUISVILLE METRO POLICE DEPARTMENT FOR THE INSTALLATION AND MONITORING OF FOUR FLOCK SAFETY CAMERAS IN DISTRICT 23.

Sponsors: Primary James Peden (R-23)

Attachments: [O-294-22 V.1 101322 D23 NDF for Four Flock Safety Cameras.pdf](#)
[O-294-22 Supporting Documents LMPD.pdf](#)

Legislative History

10/13/22 Metro Council assigned to the Appropriations Committee
Action Required By: April 2023

- 32.** [O-300-22](#) AN ORDINANCE APPROPRIATING \$55,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$33,000 FROM DISTRICT 23; \$16,000 FROM DISTRICT 24; AND \$6,000 FROM DISTRICT 13, TO METRO PARKS AND RECREATION FOR COSTS ASSOCIATED WITH PRODUCING THE FRIDAYFEST AT HIGHVIEW PARK CONCERT SERIES.

Sponsors: Primary Madonna Flood (D-24), Primary James Peden (R-23) and Primary Mark Fox (D-13)

Attachments: [O-300-22 V.1 101322 NDF for FridayFest 2023.pdf](#)
 [O-300-22 Supporting Documents MP.pdf](#)

Legislative History

10/13/22 Metro Council assigned to the Appropriations Committee
 Action Required By: April 2023

- 33.** [O-167-22](#) AN ORDINANCE AMENDING CHAPTER 39 OF THE LOUISVILLE METRO CODE OF ORDINANCES (“LMCO”) TO REQUIRE METRO GOVERNMENT DEPARTMENTS AND AGENCIES RECEIVING FUNDING FROM METRO COUNCIL FOR SPECIFIC PROJECTS TO PAY ANY OVERAGES FROM THE ESTIMATED AMOUNT SUBMITTED IN ITS PROPOSAL.

Sponsors: Primary James Peden (R-23)

Attachments: [O-167-22 V.1 051922 Metro Depts to Pay Overages of Estimates for Appropriat Proposal for Steps to Address Delayed CIF Funded Projects \(O-167-22\).pdf](#)

Legislative History

5/19/22 Metro Council assigned to the Appropriations Committee
 Action Required By: November 2022

6/1/22	Appropriations Committee	tabled
6/15/22	Appropriations Committee	untabled
6/15/22	Appropriations Committee	tabled
7/20/22	Appropriations Committee	held
8/3/22	Appropriations Committee	untabled
8/3/22	Appropriations Committee	tabled
8/17/22	Appropriations Committee	untabled
8/17/22	Appropriations Committee	tabled
8/31/22	Appropriations Committee	held
10/5/22	Appropriations Committee	held

Adjournment

Note: Agendas are followed at the discretion of the Chair. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.