



<https://louisvilleky.gov/government/mayor-greg-fischer/louisville-faces-devastating-budget-shortfall>

Metro Budget Committee

April 18, 2019



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Topics

1. Rainy Day Fund Information (Daniel Frockt)
2. Health Insurance Information (JP Hamm)
3. Employee-manager Ratio Information (JP Hamm)
4. Update on Community and Employee Suggestions (Carmen Moreno-Rivera)



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Rainy Day Fund Information

1. Definition
2. Purpose/Uses
3. Best Practices
4. Policy
5. Operational Benefits
6. Credit Rating/Borrowing Cost



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Health Insurance Information

1. Strategies in mitigating costs/improving care
2. Current FY20 plan design changes
3. Overall funding levels



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Employee-Manager Ratio Information

1. Definition
2. LMG Workforce
3. Departmental Ratios



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Update on Community and Employee Suggestions

1. Programs and Projects
2. Operations
3. Workforce



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Question and Answer